



**Tentative Agenda**  
**MEETING OF THE BOARD OF COMMISSIONERS**  
**TOWN OF MINT HILL, NORTH CAROLINA**  
**MINT HILL TOWN HALL**  
**4430 MINT HILL VILLAGE LANE**  
**7:00 p.m.**

1. CALL TO ORDER
2. INVOCATION AND PLEDGE OF ALLEGIANCE
3. ADDITION, DELETION OR ARRANGEMENT OF AGENDA ITEMS
4. APPROVAL OF MINUTES
  - A. MINUTES OF JANUARY 8, 2015 DEVELOPERS' WORKSHOP AND REGULAR MEETING

Documents: [1-8-2015QDW.DOCX](#), [1-08-2015MINUTES.DOCX](#)

5. CONSENT AGENDA

- A. ACCEPT NOVEMBER AND DECEMBER TAX COLLECTOR'S REPORT

Documents: [NOV\\_20150206081855.PDF](#), [DEC\\_20150206081937.PDF](#)

- B. ACCEPT AUDIT REPORT FOR FISCAL YEAR ENDING JUNE 30, 2014
  - C. ACCEPT SEPTEMBER, OCTOBER AND NOVEMBER'S TREASURERS REPORT

Documents: [NOV14.PDF](#)

6. PUBLIC HEARING ON #ZC14-10, FILED BY TRULIANT FEDERAL CREDIT UNION, REQUESTING A TEXT AMENDMENT TO SECTION 6.5.10, PERMITTED MODIFICATION OF SIZE OR NUMBER OF PERMITTED SIGNS-THE APPLICANT HAS REQUESTED A CONTINUANCE OF THE PUBLIC HEARING FOR #ZC14-10 TO THE MARCH 12, 2015 MEETING
7. PUBLIC COMMENTS
8. STATE OF THE UTILITY PRESENTATION BY CHARLOTTE MECKLENBURG UTILITY DEPARTMENT
9. MECKLENBURG COUNTY LIVABLE COMMUNITIES PLAN PRESENTATION

Documents: [MLCP MINT HILL 021215.PDF](#)

10. OTHER BUSINESS AND COUNCIL MATTERS
11. ADJOURNMENT

**\* In accordance with North Carolina General Statutes and/or local Ordinances, a public hearing is required/scheduled on this agenda item. Public comments related to this item have been or will be heard during the scheduled public hearing. Time allotted each speaker may be limited due to length of agenda.**

**\*\* Up to one hour has been reserved for comments from the public on matters**

of general interest, or agenda items other than those for which a public hearing is required as noted above. Individuals wishing to speak under "Public Comments" must sign up (on the sheet provided in the lobby) prior to the meeting being called to order. Speakers will be limited to two minutes per person, and recognized in the order in which they sign up.

**MINUTES OF THE CALLED MEETING OF  
THE BOARD OF COMMISSIONERS  
TOWN OF MINT HILL, NORTH CAROLINA  
JANUARY 8, 2015**

The Board of Commissioners of the Town of Mint Hill met in called session on Thursday, January 8, 2015 at 6:20 p.m. in the John M. McEwen Assembly Room, Mint Hill Town Hall.

**ATTENDANCE**

Mayor: Ted H. Biggers, Jr.

Commissioners: Lloyd Austin, Carl M. Ellington, Richard Newton and Katrina (Tina) W. Ross

Town Manager: Brian L. Welch

Planning Director: John Hoard

Town Clerk: Michelle Wells Farrar

Mayor Biggers called the meeting to order, ruled a quorum present and the meeting duly constituted to carry on business. The purpose of the called meeting was to hold the Quarterly Developers' Workshop scheduled for the first Board meeting of each quarter.

Mayor Biggers recognized Nicholas Parker, representative from Amicus Engineering. Mr. Parker asked the Board to give comments on the proposed development on property located at 5635 Margaret Wallace Road. The twelve acres was zoned residential and was adjacent to single family, office and institutional. Approximately 50% of the adjacent properties were zoned something others than low density residential. The property was 65% wooded with a pond that was approximately 1 acre and a tax value of \$312,000. Mr. Parker stated they could build 12 single family lots under the current zoning.

The first proposed idea would include office and retail. There would be three office buildings (17,500 square feet, 20,000 square feet and 6,500 square feet) with a proposed tax value of \$5.5 million dollars. The project would have sufficient parking and adequate buffers and screening.

The second proposed idea would be for a medium density development which would include a total of 34 units/condos. The option would allow the pond to be part of the condo development. There would be five buildings with two 1,500 square foot condo units and six buildings with four 1,800 square foot condo units. The projected tax value for this project was \$7.64 million dollars.

Mr. Barker, the son in law of the owner, stated he and his wife lived in Atlanta and they were helping Ms. Mills with the property. He stated the pond made the property unusual and was somewhat of an attractive nuisance. The pond was only insurable if Ms. Mills remained in the home and on the property.

Mayor Biggers stated he liked the idea of patio homes similar to the Polo Club. He asked if the project would give the appearance of a gated community. Mr. Parker thought that would be appropriate and would increase the value of the homes. Mayor Biggers was receptive to the project with two curb cuts on Margaret Wallace Road.

There would be a pedestrian path connection but no vehicular path access. Perhaps a barrier or fence would be an appropriate solution to mitigate individuals from walking through the property.

Commissioner Ross asked if there would be sidewalks. Mr. Parkers said sidewalks would be installed along Margaret Wallace Road. The pedestrian pathways in the development may be pervious or impervious to allow access for the residents. She noted that it appeared that more than 50% of the adjacent properties were something other than single family. She asked if water and sewer were available to the property. He said water was available and thought sewer was available nearby. She asked why they could only build 12 lots if they had access to water and sewer. Mr. Parker stated the property could have more lots if a road was constructed into the property and if the pond was filled in but that would cause an economic hardship.

Commissioner Newton agreed that it appeared as if more than 50% of the adjoining properties were something other than single family.

Commissioner Ellington stated he thought the property was beautiful and he thought a development similar to the Polo Club was the best option.

Commissioner Austin agreed the project would be nice if it was built as presented.

Mr. Parker said they could do more research and bring elevations to the Board to consider. The Board said they could discuss the site at the upcoming retreat.

Mr. Hoard said without the addition of new roads the property could have approximately 12 lots. He noted that if a road(s) were added that they could build on approximately half-acre lots. Commissioner Ross said the applicant was limited by their own choices.

Commissioner Newton asked what the projected sale price would be for the units. Mr. Parker said Bella Sera was selling for \$260,000 and he thought they could get more than \$200,000 for the projected units.

Mr. Parker stated the pond and the demographics of the community lent itself to the product as it allowed for a 50-60 foot buffer.

The Board agreed they were interested in seeing additional information on the proposal.

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Mayor Biggers recognized Bob Steenson of Carillon Assisted Living. Mr. Steenson outlined a projected Senior/Assisted Living development that would be situated between established single family residential and Downtown Mint Hill. The eight acres located along Lawyers Road near the intersection of Nelson Road would allow for density without the congestion and traffic. Mr. Steenson said the operators/owners of Carillon Assisted Living would provide senior citizens with activities, daily living services, dining and medicine management. There will be approximately 80 residents and 55-70 staff members. The project would not use the entire eight acres and the Town could have a potential right-of-way easement and there may be some greenway potential.

Commissioner Austin asked if they could build to the downtown code and Mr. Steenson said they may need a slight street set back adjustment for Lawyers Road.

Mayor Biggers asked how important it would be to be on Lawyers Road. Mr. Steenson stated for community awareness it would be necessary to have frontage and visibility on Lawyers Road. Mayor Biggers stated he wasn't comfortable without seeing site plans and elevations. He stated conceptually the Town welcomed senior living in single family residential areas but the Board was protective of the downtown area.

Mr. Steenson stated it would bring economic vitality to the downtown. The project would provide a nice step into the downtown area since it was residential and commercial.

The Board said they'd like more information and they could discuss the vision for the area more at the retreat.

There being no further business to come before the Board, Mayor Biggers adjourned the Developers' Workshop at 6:58 p.m.

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Michelle Wells Farrar, CMC, Town Clerk

**MINUTES OF THE MEETING OF  
THE BOARD OF COMMISSIONERS  
TOWN OF MINT HILL, NORTH CAROLINA  
JANUARY 8, 2015**

The Board of Commissioners of the Town of Mint Hill met in regular session on Thursday, January 8, 2015 at 7:00 p.m. in the Mint Hill Town Hall.

**ATTENDANCE**

Mayor: Ted H. Biggers, Jr.  
Commissioners: Lloyd Austin, Carl M. Ellington, Richard Newton and Katrina (Tina) W. Ross  
Town Attorney: Kevin M. Bringewatt  
Town Manager: Brian L. Welch  
Deputy Town Manager: Lee Bailey  
Planning Director: John Hoard  
Fire Chief: David Leath  
Police Chief: Tim Ledford  
Town Clerk: Michelle Wells Farrar

**CALL TO ORDER, INVOCATION AND PLEDGE**

Mayor Biggers called the meeting to order, ruled a quorum present and the meeting duly constituted to carry on business. Following the invocation offered by Commissioner Newton, Mayor Biggers led the Pledge of Allegiance to the Flag of the United States of America.

**ORDER OF BUSINESS**

**Addition, Deletion or Arrangement of Agenda Items:** None.

**Approval of Minutes of December 11, 2014 Regular Meeting:** Upon the motion of Commissioner Austin, seconded by Commissioner Ellington, the Board unanimously approved the minutes of the December 11, 2014 regular meeting.

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Mayor Biggers welcomed Matt Chumas, Life Scout in attendance from Troop 135 of Morning Star Lutheran Church. Mayor Biggers presented Matt with a Town Lapel Pin.

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**Public Hearing on Contiguous Property Owned by the Town, 9801 Brief Road to be Considered for Annexation by the Town of Mint Hill:** Manager Welch stated the Town had purchased the property in conjunction with the Park and Recreation Trust Fund (PARTF) grant. The property was contiguous to the Town limits.

Mayor Biggers opened the floor for questions or comments from the public.

Mrs. Lisa Wilson, 10110 Hanging Moss Trail, said she was very excited and supportive of the projected park to be completed along Highway 218/Fairview Road by Mecklenburg County.

There being no further comments from the public, Mayor Biggers declared the public hearing closed.

**Public Hearing on #ZC14-10, Filed by Truliant Federal Credit Union, Requesting a Text Amendment to Section 6.5.10, Permitted Modification of Size or Number of Permitted Signs:** The applicant requested a continuance of the Public Hearing for #ZC14-10 to the February 12, 2015 Meeting.

Commissioner Ross noted the Board may wish to consider discussing changes in the Ordinance about signage regulations at the retreat since there had been frequent requests for sign exceptions.

**Public Hearing #ZC14-13, Filed by The Town of Mint Hill, Regarding a Public Park Text Amendment:** Mr. Hoard stated Town Staff was recommending an amendment to the Unified Development Ordinance to allow by-right parks on Town owned property.

Commissioner Ross asked if other governmental owned parks should be included in the amendment. Manager Welch said if the amendment included other government agencies then the Board would have no input at all. She asked if the Town had any input into the Steven Creek Nature Preserve. Mr. Hoard said there had been no formal zoning for that property and currently it was just a nature preserve and not a park. Manager Welch said the Board would have control over zoning and any entity would have to request formal approval through the Town.

Manager Welch said there was no reason the Town should have to go through the three month process with a Town park. He felt as if the Town would have community input and involvement with a Town park.

Mayor Biggers opened the floor for questions or comments from the public.

There being no comments from the public, Mayor Biggers declared the public hearing closed.

**Public Hearing on #ZC14-15 Regarding an Automotive Sales at 8320 Fairview Road, Tax Parcel 197-031-46.** The applicant withdrew the application for #ZC14-15.

**Public Comments:** None.

**Discussion and Decision on #ZC14-12, Filed by Jeff Carter, Requesting Conditional Zoning Approval for a Drive-Thru Restaurant for Property Located at Brighton Park Drive and Matthews-Mint Hill Road, a Portion of Tax Parcel Number 195-182-31:** Mr. Hoard stated the Planning Board had given a favorable recommendation at the December 15, 2014 meeting. After a lengthy discussion, the Planning Board agreed to the dumpster placement as long as it had adequate screening. Mr. Hoard said initially he was not in favor of the dumpster placement but now agreed it may be the appropriate location.

Commissioner Newton asked how much distance was between the Publix and the dumpster. Mr. Hoard said approximately 30 feet. A six foot wall would block and screen for the drive-thru traffic.

Commissioner Ross asked about the attachment of the screening wall at the dumpster to the Zaxby's. Ms. Beth Middleton, Stiles Corporation, said she had provided bad information at the last meeting. The screening wall at the dumpster was detached from the building. Commissioner Newton asked if it could be attached. Ms. Middleton said it could be; however, there was already a four foot wall in place for screening. Commissioner Newton asked for it to be a six foot wall.

Commissioner Ross suggested the "path of least resistance" in regard to the sidewalk that led from the back door to the dumpster. Commissioners Newton and Austin agreed it would be more attractive and cleaner with a direct line.

Upon the motion of Commissioner Austin, seconded by Commissioner Ellington, the Board approved #ZC14-12, property located at 6828 Matthews Mint Hill Road, Tax Parcel #195-182-31 to allow a drive-thru restaurant with the six foot wall at the dumpster that was agreed to by the applicant and with staff recommendations.

**Consider Adopting an Annexation Ordinance for Town Owned Property Located at 9801**

**Brief Road:** Upon the motion of Commissioner Ross, seconded by Commissioner Austin, the Board unanimously adopted the annexation ordinance for 9801 Brief Road.

**Other Business/Council Matters:** Commissioner Newton stated the Publix was a good addition to the Town and was beautiful.

Commissioner Ellington had attended the Planning Board meeting. He attended the opening of Publix and said it was a good addition to the Town.

Commissioner Ross mentioned the theater students at Independence High School were raising money to represent Mint Hill at National Competition. She asked if the Town could contribute. Manager Welch said if it was the pleasure of the Board then he would like to be contacted with specifics. Commissioner Ross said she would have the school contact Manager Welch. She attended the Employees Breakfast in December and appreciated all of the Town employees. The MHVFD had responded to 269 EMS calls and 90 Fire calls for the month of December for a total of 359; they had 3,594 calls for service in 2014 and 10,289.5 training hours. She asked about the possibility of a text amendment in regard to screening for meter boxes, backflow and HVAC equipment. Manager Welch said that was already being discussed by Town Staff. She asked about the dead street trees near Dunkin Donuts and Mr. Hoard said he had reached out to the property owners. He said instances like that had caused him to be very specific on the plans in regard to maintaining tree/shrubs with new developments.

Commissioner Austin attended the Employee Breakfast and had toured the Publix.

Manager Welch asked the Board to determine the retreat dates they were available and to please email him.

Chief Ledford stated Coffee with a Cop would be held on February 3, 2015 at the Starbucks located inside Harris Teeter at Brighton Park.

**Adjournment:** Upon the motion of Commissioner Austin, seconded by Commissioner Ross, the Board unanimously agreed that the meeting be adjourned. Mayor Biggers adjourned the meeting at 7:38 p.m.

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Michelle Wells Farrar, CMC, Town Clerk

## TAX COLLECTOR'S REPORT FOR NOVEMBER 2014

Please see attached reports from County regarding taxes collected on behalf of the Town of Mint Hill. The following is a summary of the collections during the month of November 2014:

Current/Prior Year Real Estate/Personal Property**:	\$1,961,845.39
Interest Collected on All Taxes:	\$467.97
Registered Motor Vehicle Tax (less 1.5%***):	\$682.92
Registered Motor Vehicle Fee (less 1.5%***):	\$362.90
 Total Collected During November 2014	 \$1,963,359.18

\*\* Personal Property other than registered motor vehicles.

\*\*\*In accordance with State Statutes, County receives 1.5% for billing/collecting vehicle tax/fee.

TR-401F Net Collections Report

Date run: 12/2/2014 5:02:26 PM  
 Date as of: 12/1/2014 9:13:51 PM

NCPTS V4

Report Parameters:

Date Sent to Finance Start: 11/30/2014 Date Sent to Finance End: 11/30/2014 Abstract Type: RMV

Tax Year: ALL Year For: 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996, 1995, 1994, 1993, 1992, 1991  
 Collapse Districts: N

Default Sort-By:		Grouping: Tax District, Levy Type										Net Amt Due		Total Collect.		Unpaid Balance		% Coll.		% Un-coll.	
Tax Year	Orig. Billed Amt (\$)	Abs. Adj (\$)	Bill Releases (\$)	Disc. Levy (\$)	Net Levy (\$)	Property Tax (\$)	Penalties (\$)	Int. Collect. (\$)	Assmt Fees (\$)	Coll. Fees (\$)	Net Collect. (\$)	Net Amt Due	Total Collect. (\$)	Unpaid Balance (\$)	% Coll.	% Un-coll.	Total Collect. (\$)	Unpaid Balance (\$)	% Coll.	% Un-coll.	
TAX DISTRICT: MINT HILL																					
2014	3,294.04	0.00	0.00	0.00	2,938.66	3,294.04	0.00	0.00	7.40	0.00	7.40	130.02	130.02	0.00	56.79 %	43.21 %	130.02	0.00	56.79 %	43.21 %	
2013	322,077.93	0.00	0.00	0.00	317,114.93	322,077.93	0.00	0.00	130.02	0.00	130.02	1,269.83	1,269.83	0.00	96.91 %	3.09 %	477.40	0.00	96.91 %	3.09 %	
2012	550,254.18	0.00	0.00	0.00	542,323.54	550,419.11	0.00	0.00	477.40	0.00	477.40	9,785.87	9,785.87	0.00	98.26 %	1.74 %	49.00	0.00	98.26 %	1.74 %	
2011	513,213.51	0.00	0.00	0.00	506,501.35	513,307.88	0.00	0.00	49.00	0.00	49.00	9,437.49	9,437.49	0.00	98.80 %	1.20 %	8.85	0.00	98.80 %	1.20 %	
2010	488,651.06	0.00	0.00	0.00	481,869.52	488,518.80	0.00	0.00	8.85	0.00	8.85	6,091.34	6,091.34	0.00	98.45 %	1.55 %	0.00	0.00	98.45 %	1.55 %	
2009	501,566.74	0.00	0.00	0.00	494,162.07	502,170.92	0.00	0.00	0.00	0.00	0.00	7,468.64	7,468.64	0.00	98.58 %	1.42 %	0.00	0.00	98.58 %	1.42 %	
2008	542,235.63	0.00	0.00	0.00	534,007.05	542,859.70	0.00	0.00	2.53	0.00	2.53	27.96	27.96	0.00	98.69 %	1.31 %	7,018.63	0.00	98.69 %	1.31 %	
2007	570,743.61	0.00	0.00	0.00	555,961.15	573,148.45	0.00	0.00	27.96	0.00	27.96	7,020.77	7,020.77	0.00	97.92 %	2.08 %	0.00	0.00	97.92 %	2.08 %	
2006	545,234.67	0.00	0.00	0.00	538,006.19	549,611.45	0.00	0.00	0.00	0.00	0.00	11,585.04	11,585.04	0.00	98.18 %	1.82 %	0.09	0.00	98.18 %	1.82 %	
			0.00	4,406.78		0.00			0.09		0.09	9,782.54	9,782.54								

2005	226,093.33	0.00	0.00	223,747.26	229,740.47	0.00	0.00	0.00	0.00	97.77 %	2.23 %
Subtotal	4,256,448.93	0.00	1,645.14	4,196,631.72	4,276,148.75	0.00	0.00	71.16	4,988.84	98.23 %	1.77 %
TAX DISTRICT: MINT HILL			10,699.82		0.00	0.00	693.32	10.40	74,448.99		
2014	660.60	0.00	0.00	689.23	0.00	0.00	1.38	31.37	31.37	57.00 %	43.00 %
2015	111,622.58	0.00	0.00	110,799.90	690.00	0.00	31.37	296.35	296.35	95.70 %	4.30 %
2012	187,645.01	0.00	0.00	195,902.27	111,822.63	0.00	247.44	4,768.45	4,768.45	97.04 %	2.96 %
2011	155,644.86	0.00	30.00	192,190.64	197,675.01	0.00	50.28	5,803.75	5,803.75	97.81 %	2.19 %
2010	186,020.59	0.00	10.00	187,611.71	193,654.99	0.00	12.75	4,212.82	4,212.82	97.32 %	2.68 %
2009	189,082.61	0.00	80.00	187,555.64	189,100.83	0.00	0.00	5,036.13	5,036.13	97.45 %	2.55 %
2008	192,605.00	0.00	180.00	190,299.40	189,212.51	0.00	0.00	4,775.06	4,775.06	97.75 %	2.25 %
2007	182,758.97	0.00	170.00	190,799.54	192,175.00	0.00	26.37	4,281.20	4,281.20	96.77 %	3.23 %
2006	186,370.85	0.00	810.00	184,544.72	193,566.67	0.00	0.00	6,154.17	6,154.17	96.79 %	3.21 %
2005	74,844.70	0.00	708.33	73,872.50	187,079.18	0.00	0.22	5,923.20	5,923.20	96.26 %	3.74 %
Subtotal	1,627,033.23	0.00	2,277.52	1,514,265.55	1,530,099.07	0.00	46.84	368.43	368.43	97.09 %	2.91 %
Total	6,785,282.16	0.00	0.08	5,710,897.27	4,276,148.75	0.00	118.02	1,061.75	1,061.75	97.93 %	2.07 %
			12,965.67		1,530,099.07	0.00	1,061.75	15.93	118,466.42		

Signature (Tax Collector)

TR-401F Net Collections Report

NCPTS V4

Report Parameters:

Date Sent to Finance Start: 11/3/2014      Date Sent to Finance End: 11/30/2014      Abstract Type: BUS,IND,PUB,REI  
 Tax District: MINT HILL

Tax Year: ALL      Year For: 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996, 1995, 1994, 1993, 1992, 1991      Collapse Districts: N

Default Sort-By: Tax Year      Grouping: Tax District, Levy Type

Tax Year	Orig. Billed Amt (\$)	Abs. Adj (\$)	Bill Releases (\$)	Disc. Levy (\$)	Net Levy (\$)	Property Tax (\$)	Penalties (\$)	Int. Collect. (\$)	Total Collect. (\$)	% Coll.	% Un-coll.
			Assessor Refunds (\$)	Additional Levy (\$)		Assmt Fees (\$)	Coll. Fees (\$)	Net Collect. (\$)	Unpaid Balance (\$)		
TAX DISTRICT: MINT HILL      LEVY TYPE: LATE LIST PENALTY											
2014	2,112.76	50.70	0.00	618.04	2,239.32	0.00	2,736.84	0.00	107.91	19.45 %	80.55 %
2013	1,746.82	0.00	0.00	737.20	2,431.01	0.00	2,487.29	107.91	1,803.87	80.59 %	19.41 %
2012	1,697.77	0.00	0.00	3.27	2,401.00	0.00	2,469.01	0.35	471.91	86.31 %	13.69 %
2011	2,129.19	0.00	0.00	768.08	3,905.05	0.00	5,301.44	0.06	328.81	91.28 %	8.72 %
2010	3,083.01	0.00	0.00	3,171.44	7,890.25	0.00	9,144.88	0.00	340.33	59.57 %	40.43 %
2009	2,072.67	0.00	0.00	4,286.80	1,754.41	0.00	2,291.43	0.12	0.45	83.48 %	16.52 %
2008	1,537.94	0.00	0.00	1,775.07	3,555.19	0.00	3,755.51	0.45	289.75	91.58 %	8.42 %
2007	1,562.60	0.00	0.00	2,217.57	1,883.60	0.00	2,117.43	0.52	299.29	91.59 %	8.41 %
				0.00			0.00	1.70	1.97		
				0.00			0.00	0.19	0.55		
				0.00			0.00	0.55	299.29		
				0.00			0.00	0.76	1.97		

2006	1,859.22	0.00	7,511.65	9,045.91	0.00	0.00	0.00	1.97	158.47	97.59 %	2.41 %
2005	1,220.48	0.00	395.41	1,583.99	0.00	0.00	0.00	0.00	218.14	89.57 %	10.43 %
2004	1,187.85	0.00	132.15	1,293.46	0.00	0.00	0.00	0.00	165.22	91.68 %	8.32 %
2003	909.62	0.00	509.91	1,334.00	0.00	0.00	0.00	0.00	107.65	91.27 %	8.73 %
2002	135.80	0.00	137.86	244.85	0.00	0.00	0.00	0.00	116.47	69.90 %	30.10 %
2001	151.41	0.00	4.13	114.50	0.00	0.00	0.00	0.00	73.69	5.87 %	94.13 %
2000	119.41	0.00	5.72	106.84	0.00	0.00	0.00	0.00	107.78	17.18 %	82.82 %
Subtotal	21,486.66	50.70	21,260.20	39,783.38	0.00	0.00	44,544.55	1.68	113.31	80.49 %	19.51 %
TAX DISTRICT: MINT HILL			1,797.70		0.00	0.00		113.31	7,759.98		
2014	5,791,215.02	24,516.14	12,438.85	5,765,076.79	5,807,383.62	0.00	0.00	0.00	1,953,843.11	53.28 %	46.72 %
2013	5,716,131.77	17,557.56	3,729.75	5,656,650.19	5,726,520.44	0.00	0.00	1,957,585.06	2,693,285.56	99.17 %	0.83 %
2012	5,682,797.96	16,878.24	2,520.96	5,617,451.28	5,764,047.52	0.00	0.00	3,422.82	46,960.59	99.46 %	0.54 %
2011	5,673,908.72	15,472.62	84,696.11	5,537,064.97	5,699,391.63	0.00	0.00	422.02	30,414.83	99.55 %	0.45 %
2010	5,116,660.61	0.00	16,240.30	5,127,951.01	5,165,668.74	0.00	0.00	449.93	24,906.92	99.46 %	0.54 %
2009	5,012,669.43	0.00	1,119.79	5,005,995.02	5,021,015.15	0.00	0.00	5.25	214.60	99.72 %	0.28 %
			7,225.93		0.00	0.00		214.60	14,077.61		

2006	4,604,969.61	0.00	17,907.96	4,816,217.44	4,824,762.21	0.00	1.90	5.48	99.75 %	0.25 %
		0.00	1,888.64		0.00	0.00	5.48	12,178.97		
2007	4,500,833.29	0.00	4,529.97	4,462,509.20	4,508,363.26	0.00	7.54	19.63	99.79 %	0.21 %
		0.00	0.00		0.00	0.00	19.63	9,469.92		
2008	4,194,511.82	0.00	34,034.25	4,161,985.14	4,178,546.07	0.00	10.01	16.01	99.79 %	0.21 %
		0.00	0.00		0.00	0.00	16.01	8,629.95		
2009	3,895,131.33	0.00	15,803.93	3,903,099.02	3,910,935.26	0.00	0.00	0.00	99.79 %	0.21 %
		0.00	0.00		0.00	0.00	0.00	8,014.73		
2004	3,631,566.78	0.00	28,923.83	3,651,252.24	3,660,280.61	0.00	0.00	0.00	99.84 %	0.16 %
		0.00	0.00		0.00	0.00	0.00	5,959.13		
2003	3,533,768.80	0.00	12,524.77	3,531,443.74	3,546,291.57	0.00	0.00	0.00	99.84 %	0.16 %
		0.00	0.00		0.00	0.00	0.00	5,819.20		
2002	77,647.78	0.00	516.10	77,620.98	78,163.89	0.00	0.00	0.00	96.21 %	3.79 %
		0.00	0.00		0.00	0.00	0.00	2,942.44		
2001	23,357.80	0.00	16.11	23,073.62	23,373.91	0.00	0.00	0.00	89.29 %	10.71 %
		0.00	0.00		0.00	0.00	0.00	2,471.33		
2000	29,281.21	0.00	70.94	29,169.23	29,352.15	0.00	0.00	0.00	89.24 %	10.76 %
		0.00	0.00		0.00	0.00	0.00	3,138.08		
Subtot.	57,621,267.13	74,424.56	177,266.46	57,366,559.87	57,944,096.03	0.00	350.05	1,908,687.80	94.95 %	5.05 %
			145,562.44		0.00	0.00	1,962,120.05	2,895,738.65		
TAX DISTRICT: MINT HILL LEVY TYPE: VEHICLE FEE										
2014	100.00	0.00	0.00	100.00	0.00	0.00	0.00	80.00	100 %	0 %
		0.00	0.00		100.00	0.00	80.00	0.00		
2013	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	100 %	0 %
		0.00	0.00		70.00	0.00	0.00	0.00		
2011	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
		0.00	0.00		10.00	0.00	0.00	0.00		
2010	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
		0.00	0.00		10.00	0.00	0.00	0.00		
2006	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
		0.00	0.00		10.00	0.00	0.00	0.00		



MINT HILL	Individual transfers Nov3-30,2014	
\$	7,772.70	
\$	12,999.50	
\$	18,778.88	
\$	13,279.45	
\$	-	
\$	5,561.84	
\$	26,702.25	
\$	10,588.65	
\$	5,547.68	
\$	37,593.76	
\$	4,180.54	
\$	29,169.26	
\$	130,336.32	
\$	183,639.84	
\$	15,798.28	
\$	10,440.32	
\$	1,399,285.73	
\$	19,474.32	
\$	<b>1,931,149.32</b>	TOTAL NCCMT INTER-FUN
\$	32,209.74	ADDITIONAL NCCMT INTEI
\$	1,963,359.06	TOTAL
\$	1,963,359.18	TOTAL 401-F REPORTS
\$	0.12	ROUNDING DIFFERENCE (F

D TRANSFERS

R-FUND TRANSFER

RMV-ADMIN FEE)



TAX COLLECTOR'S REPORT FOR DECEMBER 2014

Please see attached reports from County regarding taxes collected on behalf of the Town of Mint Hill. The following is a summary of the collections during the month of December 2014:

Current/Prior Year Real Estate/Personal Property**:	\$1,279,484.94
Interest Collected on All Taxes:	\$1022.53
Registered Motor Vehicle Tax (less 1.5%***):	\$2339.82
Registered Motor Vehicle Fee (less 1.5%***):	\$556.22
 Total Collected During December 2014	 \$1,283,403.51

\*\* Personal Property other than registered motor vehicles.

\*\*\*In accordance with State Statutes, County receives 1.5% for billing/collecting vehicle tax/fee.

TR-401F Net Collections Report

NCPTS V4

Report Parameters:

Date Sent to Finance Start: 12/1/2014  
 Tax District: MINT HILL

Date Sent to Finance End: 12/31/2014

Abstract Type: RMV

Tax Year: ALL

Year For: 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996, 1995, 1994, 1993, 1992, 1991

Collapse Districts: N

Default Sort-By: Tax Year Grouping: Tax District, Levy Type

Tax Year	Org. Billed Amt (\$)	Abs. Adj (\$)	Bill Releases (\$)	Disc. Levy (\$)	Net Levy (\$)	Property Tax (\$)	Penalties (\$)	Int. Collect. (\$)	1.5% Admin	Total Collect. (\$)	% Coll.	% Un-coll.
TAX DISTRICT: MINT HILL LEVY TYPE: TAX												
2014	5,254,044	25,57	0.00	0.00	2,938.96	3,320.91	0.00	0.80	0.00	877.78	86.62 %	13.38 %
2013	3,22,077.93	0.00	0.00	0.00	317,114.93	322,077.93	0.00	877.78	120.16	393.15	97.21 %	2.79 %
2012	550,284.19	0.00	0.00	0.00	542,323.54	550,419.11	0.00	1,043.58	44.57	8,862.45	98.31 %	1.69 %
2011	515,213.51	0.00	0.00	154.92	506,501.35	513,307.88	0.00	290.30	0.00	9,191.76	98.80 %	1.20 %
2010	485,551.03	0.00	0.00	84.37	481,869.52	489,518.80	0.00	0.00	9.33	6,091.34	98.45 %	1.55 %
2009	501,359.74	0.00	0.00	567.72	494,162.07	502,170.92	0.00	32.95	0.00	7,445.02	98.58 %	1.42 %
2008	542,265.83	0.00	0.00	802.18	534,007.05	542,859.70	0.00	39.12	0.00	7,018.63	98.70 %	1.30 %
2007	570,743.51	0.00	0.00	623.87	555,961.15	573,148.45	0.00	130.51	0.00	6,929.38	97.92 %	2.08 %
2006	544,204.87	0.00	0.00	2,404.84	538,006.19	549,611.45	0.00	0.33	0.00	11,585.04	98.18 %	1.82 %
			0.00	4,406.78			0.00	0.33	0.33	9,782.54		

2000	228,086.53	0.00	0.00	229,740.47	0.00	0.00	0.00	0.00	97.77 %	2.23 %
Subtotal	4,265,468.69	26.67	1,645.14	4,276,175.62	0.00	0.00	0.00	4,988.84	98.28 %	1.72 %
TAX DISTRICT: MINT HILL LEVY TYPE: VEHICLE FEE										
2014	850.00	10.00	0.00	869.23	0.00	0.73	0.00	130.73	75.86 %	24.14 %
2015	111,522.63	0.00	10.00	700.00	0.00	130.73	0.00	166.35	95.94 %	4.06 %
2012	167,846.01	0.00	0.00	111,822.63	0.00	305.83	0.00	4,495.89	97.07 %	2.93 %
2011	163,544.60	0.00	30.00	197,675.01	0.00	84.34	0.00	5,733.75	97.81 %	2.19 %
2010	169,020.65	0.00	10.00	193,654.99	0.00	0.00	0.00	4,212.82	97.32 %	2.68 %
2009	169,032.61	0.00	80.00	189,100.83	0.00	13.95	0.00	5,026.13	97.45 %	2.55 %
2008	162,066.00	0.00	180.00	189,212.51	0.00	0.00	0.00	4,775.06	97.76 %	2.24 %
2007	162,756.67	0.00	170.00	192,175.00	0.00	29.08	0.00	4,261.20	96.77 %	3.23 %
2006	166,370.65	0.00	810.00	193,566.67	0.00	0.00	0.00	6,154.17	96.79 %	3.21 %
2005	74,644.79	0.00	708.33	187,079.18	0.00	0.76	0.00	5,923.20	96.26 %	3.74 %
Subtotal	1,527,633.22	16.00	2,275.85	1,530,109.07	0.00	62.43	0.00	2,766.30	97.13 %	2.87 %
Total	5,795,462.15	36.67	0.00	4,276,175.62	0.00	276.74	0.00	2,940.14	97.97 %	2.03 %
			13,002.54	1,530,109.07	0.00	2,940.14	44.10	115,803.02		

Signature (Tax Collector)

TR-401F Net Collections Report

NCPTS V4

Report Parameters:

Date Sent to Finance Start: 12/1/2014  
 Tax District: MINT HILL

Date Sent to Finance End: 12/31/2014

Abstract Type: BUS,IND,PUB,REI

Tax Year: ALL

Year For: 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007,  
 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999,  
 1998, 1997, 1996, 1995, 1994, 1993, 1992, 1991

Collapse  
 Districts: N

Default Sort By:		Tax Year		Grouping: Tax District, Levy Type											
Tax Year	Orig. Billed Amt (\$)	Abs. Adj (\$)	Bill Releases (\$)	Disc. Levy (\$)	Net Levy (\$)	Property Tax (\$)	Penalties (\$)	Int. Collect. (\$)	Total Collect. (\$)	% Coll.	% Un. Coll.	Assmt Fees (\$)	Coll. Fees (\$)	Net Collect. (\$)	Unpaid Balance (\$)
TAX DISTRICT: MINT HILL LEVY TYPE: LATE LIST PENALTY															
2014	2,112.76	1.18	0.00	618.04	2,238.14	0.00	2,736.84	0.00	488.49	41.28 %	58.72 %	0.00	0.00	0.00	488.49
2015	1,746.82	0.32	0.00	6.04	2,430.69	0.00	2,487.29	0.00	488.49	80.60 %	19.40 %	0.00	0.00	0.00	1,314.20
2012	1,897.77	0.00	0.00	3.27	2,401.00	0.00	2,469.01	0.00	0.00	86.31 %	13.69 %	0.00	0.00	0.00	471.59
2011	2,126.19	0.00	0.00	3.16	3,905.05	0.00	5,301.44	0.00	0.00	91.28 %	8.72 %	0.00	0.00	0.00	328.81
2010	3,063.01	0.00	0.00	3,171.44	7,890.25	0.00	9,144.88	0.00	0.00	59.57 %	40.43 %	0.00	0.00	0.00	340.33
2009	2,072.67	0.00	0.00	4,286.80	1,754.41	0.00	2,291.43	0.00	0.00	83.48 %	16.52 %	0.00	0.00	0.00	3,190.12
2008	1,537.94	0.00	0.00	209.41	3,555.19	0.00	3,755.51	0.00	0.00	91.58 %	8.42 %	0.00	0.00	0.00	289.75
2007	1,552.60	0.00	0.00	2,217.57	1,883.60	0.00	2,117.43	0.00	0.00	91.59 %	8.41 %	0.00	0.00	0.00	299.29

2006	1,559.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.47	0.00	97.59 %	2.41 %
2007	1,220.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.14	0.00	89.57 %	10.43 %
2008	1,167.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.22	0.00	91.58 %	8.32 %
2009	909.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.65	0.00	91.27 %	8.73 %
2010	133.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.47	0.00	69.90 %	30.10 %
2011	131.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.69	0.00	5.87 %	94.13 %
2012	119.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.78	0.00	17.18 %	82.82 %
Subtotal	21,486.63	1.50	21,280.20	39,781.88	44,544.55	488.49	488.49	7,269.99	488.49	488.49	81.73 %	18.27 %	
TAX DISTRICT: MINT HILL LEVY TYPE: TAX													
2014	5,781,215.02	32,522.76	12,837.46	5,737,246.64	5,812,076.24	0.00	0.00	1,254,371.46	0.00	1,254,371.46	75.41 %	24.59 %	
2015	5,715,131.77	28,570.03	8,023.76	5,628,080.16	5,726,520.44	0.00	0.00	1,411,063.95	1,272,686.64	1,411,063.95	99.26 %	0.74 %	
2016	5,652,797.95	25,467.21	2,520.96	5,591,984.03	5,764,047.52	0.00	0.00	41,640.69	5,657.14	41,640.69	99.46 %	0.54 %	
2017	5,673,609.72	21,201.75	9,241.61	5,515,863.22	5,699,391.63	0.00	0.00	30,230.70	18.32	30,230.70	99.56 %	0.44 %	
2018	5,113,690.61	0.00	16,240.30	5,127,951.01	5,165,668.74	0.00	0.00	24,208.28	864.78	24,208.28	99.47 %	0.53 %	
2019	5,012,669.43	0.00	17,717.18	5,005,995.02	5,021,015.15	0.00	0.00	27,434.08	121.18	27,434.08	99.73 %	0.27 %	
			29,260.75					428.00	77.61	428.00			
			1,119.79					13,727.22	428.00	13,727.22			
			7,225.93										

2005	4,804,855.51	0.00	17,907.96	4,816,217.44	4,824,762.21	0.00	0.00	0.00	99.75 %	0.25 %
2007	4,503,833.29	0.00	1,888.64	4,462,509.20	4,508,363.26	0.00	0.00	12,178.97	99.79 %	0.21 %
2008	4,144,511.82	0.00	34,034.25	4,161,985.14	4,178,546.07	0.00	0.00	9,469.92	99.79 %	0.21 %
2009	3,895,131.33	0.00	15,803.93	3,903,099.02	3,910,935.26	0.00	188.23	8,629.95	99.80 %	0.20 %
2004	3,631,336.78	0.00	28,923.83	3,651,252.24	3,660,280.61	0.00	242.92	7,960.04	99.84 %	0.16 %
2003	3,535,756.80	0.00	12,524.77	3,531,443.74	3,546,291.57	0.00	0.00	5,959.13	99.84 %	0.16 %
2002	77,647.79	0.00	516.10	77,620.98	78,163.89	0.00	0.00	5,819.20	96.21 %	3.79 %
2001	23,357.60	0.00	16.11	23,073.62	23,373.91	0.00	0.00	2,942.44	89.29 %	10.71 %
2000	26,231.21	0.00	70.94	29,169.23	29,352.15	0.00	0.00	2,471.33	89.24 %	10.76 %
Subtotal	57,621,257.43	107,761.75	177,665.07	57,263,490.69	57,948,788.65	0.00	745.79	3,138.08	97.19 %	2.81 %
			93477.7		0.00	0.00	1,280,018.98	1,606,873.98		
TAX DISTRICT: MINT HILL LEVY TYPE: VEHICLE FEE										
2014	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100 %	0 %
2015	70.00	0.00	0.00	70.00	100.00	0.00	0.00	0.00	100 %	0 %
2011	10.00	0.00	0.00	10.00	70.00	0.00	0.00	0.00	100 %	0 %
2010	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	100 %	0 %
2006	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	100 %	0 %





TOWN OF MINT HILL - TREASURER'S REPORT

GENERAL FUND (10):

	September-14	October-14	November-14
<b>CHECKING ACCOUNT - FIRST CITIZENS</b>			
Balance - Month Beginning	\$224,989.65	\$144,689.11	\$794,531.23
Receipts	\$370,000.00	\$1,525,258.49	\$912,210.64
Disbursements	\$450,300.54	\$875,416.37	\$1,237,761.35
<b>Balance - Month End</b>	<b>\$144,689.11</b>	<b>\$794,531.23</b>	<b>\$468,980.52</b>
<b>CHECKING ACCOUNT- PNC</b>			
Balance - Month Beginning	\$369,432.48	\$332,473.06	\$282,790.76
Receipts	\$150,000.00	\$0.00	\$0.00
Disbursements	\$186,959.42	\$49,682.30	\$0.00
<b>Balance - Month End</b>	<b>\$332,473.06</b>	<b>\$282,790.76</b>	<b>\$282,790.76</b>
<b>SAVINGS ACCOUNT - BB&amp;T</b>			
Balance - Month Beginning	\$81,636.35	\$72,890.71	\$72,881.38
Receipts	\$0.64	\$0.62	\$0.57
Disbursements	\$8,746.28	\$9.95	\$5,162.12
<b>Balance - Month End</b>	<b>\$72,890.71</b>	<b>\$72,881.38</b>	<b>\$67,719.83</b>
<b>CHECKING ACCOUNT - FIRST CITIZENS (Alarm Tracking)</b>			
Balance - Month Beginning	\$200.00	\$850.00	\$43,789.27
Receipts	\$650.00	\$42,939.27	\$150.00
Disbursements	\$0.00	\$0.00	\$0.00
<b>Balance - Month End</b>	<b>\$850.00</b>	<b>\$43,789.27</b>	<b>\$43,939.27</b>
<b>SAVINGS ACCOUNT - PNC (Alarm Tracking)</b>			
Balance - Month Beginning	\$42,936.98	\$42,938.74	\$0.00
Receipts	\$1.76	\$0.53	\$0.00
Disbursements	\$0.00	\$42,939.27	\$0.00
<b>Balance - Month End</b>	<b>\$42,938.74</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SAVINGS ACCOUNT - NCCMT</b>			
Balance - Month Beginning	\$191,088.04	\$462,325.83	\$146,207.99
Receipts	\$457,685.48	\$622,724.65	\$2,893,188.43
Disbursements	\$186,447.69	\$938,842.49	\$1,562,854.22
<b>Balance - Month End</b>	<b>\$462,325.83</b>	<b>\$146,207.99</b>	<b>\$1,476,542.20</b>
<b>SAVINGS ACCOUNT - YADKIN</b>			
Balance - Month Beginning	\$1,157,474.16	\$807,679.80	\$257,808.19
Receipts	\$205.64	\$128.39	\$13.38
Disbursements	\$350,000.00	\$550,000.00	\$150,000.00
<b>Balance - Month End</b>	<b>\$807,679.80</b>	<b>\$257,808.19</b>	<b>\$107,821.57</b>
<b>CHECKING ACCOUNT- Bank of America (Police Fundraiser)</b>			
Balance - Month Beginning	\$13,232.86	\$13,232.97	\$12,824.60
Receipts	\$0.11	\$0.11	\$0.00
Disbursements	\$0.00	\$408.48	\$0.00
<b>Balance - Month End</b>	<b>\$13,232.97</b>	<b>\$12,824.60</b>	<b>\$12,824.60</b>
<b>CHECKING ACCOUNT - FIRST CITIZENS (FSA)</b>			
Balance - Month Beginning	\$30,100.00	\$27,239.19	\$53,065.89
Receipts	\$0.00	\$31,972.44	\$0.00
Disbursements	\$2,860.81	\$6,145.74	\$1,824.69
<b>Balance - Month End</b>	<b>\$27,239.19</b>	<b>\$53,065.89</b>	<b>\$51,241.20</b>

**GENERAL FUND (10), Continued:**

	September-14	October-14	November-14
<b>CHECKING ACCOUNT - PNC (FSA)</b>			
Balance - Month Beginning	\$32,289.56	\$31,972.44	\$0.00
Receipts	\$0.00	\$0.00	\$0.00
Disbursements	\$317.12	\$31,972.44	\$0.00
<b>Balance - Month End</b>	<b>\$31,972.44</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SAVINGS ACCOUNT- FIRST CITIZENS (Money Market)</b>			
Balance - Month Beginning	\$184,984.51	\$126,650.23	\$118,732.39
Receipts	\$6,759.15	\$99,707.82	\$0.00
Disbursements	\$65,093.43	\$107,625.66	\$0.00
<b>Balance - Month End</b>	<b>\$126,650.23</b>	<b>\$118,732.39</b>	<b>\$118,732.39</b>
<b>SAVINGS ACCOUNT-PNC (Money Market)</b>			
Balance - Month Beginning	-\$791.06	\$654.10	-\$811.53
Receipts	\$64,352.43	\$49,404.49	\$0.00
Disbursements	\$62,907.27	\$50,870.12	\$625.10
<b>Balance - Month End</b>	<b>\$654.10</b>	<b>-\$811.53</b>	<b>-\$1,436.63</b>
<b>CHEKCKING ACCOUNT- FIRST CITIZENS (Police Seized Funds)</b>			
Balance - Month Beginning	\$100.00	\$100.00	\$15,326.26
Receipts	\$0.00	\$15,226.26	\$0.00
Disbursements	\$0.00	\$0.00	\$0.00
<b>Balance - Month End</b>	<b>\$100.00</b>	<b>\$15,326.26</b>	<b>\$15,326.26</b>
<b>SAVINGS ACCOUNT- PNC (Police Seized Funds)</b>			
Balance - Month Beginning	\$15,224.93	\$15,226.26	\$0.88
Receipts	\$1.33	\$0.88	\$0.00
Disbursements	\$0.00	\$15,226.26	\$0.00
<b>Balance - Month End</b>	<b>\$15,226.26</b>	<b>\$0.88</b>	<b>\$0.88</b>
<b>CHECKING ACCOUNT - FIRST CITIZENS (Federal Asset Forfeiture)</b>			
Balance - Month Beginning	\$100.00	\$100.00	\$47,909.52
Receipts	\$0.00	\$47,809.52	\$0.00
Disbursements	\$0.00	\$0.00	\$0.00
<b>Balance - Month End</b>	<b>\$100.00</b>	<b>\$47,909.52</b>	<b>\$47,909.52</b>
<b>CHECKING ACCOUNT - PNC (Federal Asset Forfeiture)</b>			
Balance - Month Beginning	\$35,994.32	\$47,808.93	\$0.00
Receipts	\$11,814.61	\$0.59	\$0.00
Disbursements	\$0.00	\$47,809.52	\$0.00
<b>Balance - Month End</b>	<b>\$47,808.93</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CHECKING ACCOUNT - FIRST CITIZENS (NC Asset Forfeiture)</b>			
Balance - Month Beginning	\$100.00	\$100.00	\$1,701.16
Receipts	\$0.00	\$1,601.16	\$0.00
Disbursements	\$0.00	\$0.00	\$0.00
<b>Balance - Month End</b>	<b>\$100.00</b>	<b>\$1,701.16</b>	<b>\$1,701.16</b>
<b>CHECKING ACCOUNT - PNC (NC Asset Forfeiture)</b>			
Balance - Month Beginning	\$1,357.11	\$1,357.23	\$0.08
Receipts	\$0.12	\$0.08	\$0.00
Disbursements	\$0.00	\$1,357.23	\$0.00
<b>Balance - Month End</b>	<b>\$1,357.23</b>	<b>\$0.08</b>	<b>\$0.08</b>
<b>PETTY CASH - Balance (on Hand) @ Month-End</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>TOTAL GENERAL FUND</b>	<b>\$2,128,388.60</b>	<b>\$1,846,858.07</b>	<b>\$2,694,193.61</b>

**POWELL BILL FUND (20):**

	September-14	October-14	November-14
<b>CHECKING ACCOUNT - FIRST CITIZENS</b>			
Balance - Month Beginning	\$100.00	\$2,286.45	-\$4,825.88
Receipts	\$10,000.00	\$26,584.38	\$15,000.00
Disbursements	\$7,813.55	\$33,696.71	\$8,257.30
<b>Balance - Month End</b>	<b>\$2,286.45</b>	<b>-\$4,825.88</b>	<b>\$1,916.82</b>
<b>CHECKING ACCOUNT- PNC</b>			
Balance - Month Beginning	\$3,217.96	\$1,584.38	(\$0.00)
Receipts	\$0.00	\$0.00	\$0.00
Disbursements	\$1,633.58	\$1,584.38	\$0.00
<b>Balance - Month End</b>	<b>\$1,584.38</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SAVING ACCOUNT - NCCMT</b>			
Balance - Month Beginning	\$155.71	\$339,480.88	\$339,483.76
Receipts	\$339,325.17	\$2.88	\$2.79
Disbursements	\$0.00	\$0.00	\$0.00
<b>Balance - Month End</b>	<b>\$339,480.88</b>	<b>\$339,483.76</b>	<b>\$339,486.55</b>
<b>SAVING ACCOUNT - YADKIN</b>			
Balance - Month Beginning	\$137,670.79	\$127,692.00	\$102,713.78
Receipts	\$21.21	\$21.78	\$7.48
Disbursements	\$10,000.00	\$25,000.00	\$15,000.00
<b>Balance - Month End</b>	<b>\$127,692.00</b>	<b>\$102,713.78</b>	<b>\$87,721.26</b>
<b>PETTY CASH - Balance (on Hand) @ Month-End</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>
<b>TOTAL POWELL BILL FUND</b>	<b>\$471,073.71</b>	<b>\$437,401.66</b>	<b>\$429,154.63</b>

**STORM WATER FUND (25):**

	September-14	October-14	November-14
<b>CHECKING ACCOUNT - FIRST CITIZENS</b>			
Balance - Month Beginning	\$3,566.00	\$3,566.00	\$4,321.47
Receipts	\$0.00	\$3,136.61	\$0.00
Disbursements	\$0.00	\$2,381.14	\$47.99
<b>Balance - Month End</b>	<b>\$3,566.00</b>	<b>\$4,321.47</b>	<b>\$4,273.48</b>
<b>CHECKING ACCOUNT- PNC</b>			
Balance - Month Beginning	\$1,356.29	\$3,136.61	\$0.00
Receipts	\$35,000.00	\$0.00	\$0.00
Disbursements	\$33,219.68	\$3,136.61	\$0.00
<b>Balance - Month End</b>	<b>\$3,136.61</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SAVINGS ACCOUNT - NCCMT</b>			
Balance - Month Beginning	\$22,416.19	\$67,866.26	\$89,158.50
Receipts	\$45,450.07	\$21,292.24	\$23,857.93
Disbursements	\$0.00	\$0.00	\$0.00
<b>Balance - Month End</b>	<b>\$67,866.26</b>	<b>\$89,158.50</b>	<b>\$113,016.43</b>
<b>SAVINGS ACCOUNT - YADKIN</b>			
Balance - Month Beginning	\$122,997.93	\$88,010.56	\$88,027.68
Receipts	\$12.63	\$17.12	\$7.24
Disbursements	\$35,000.00	\$0.00	\$0.00
<b>Balance - Month End</b>	<b>\$88,010.56</b>	<b>\$88,027.68</b>	<b>\$88,034.92</b>
<b>TOTAL STORM WATER FUND</b>	<b>\$162,579.43</b>	<b>\$181,507.65</b>	<b>\$205,324.83</b>

**INFRASTRUCTURE FUND (50):**

	September-14	October-14	November-14
<b>SAVINGS ACCOUNT- FIRST CITIZENS</b>			
Balance - Month Beginning	\$100.00	\$100.00	\$42,151.87
Receipts	\$0.00	\$42,051.87	\$6,500.00
Disbursements	\$0.00	\$0.00	\$27,059.97
<b>Balance - Month End</b>	<b>\$100.00</b>	<b>\$42,151.87</b>	<b>\$21,591.90</b>
<b>SAVINGS ACCOUNT- PNC MM Savings</b>			
Balance - Month Beginning	\$42,049.62	\$42,051.35	\$0.00
Receipts	\$1.73	\$0.52	\$0.00
Disbursements	\$0.00	\$42,051.87	\$0.00
<b>Balance - Month End</b>	<b>\$42,051.35</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL INFRASTRUCTURE FUND</b>	<b>\$42,151.35</b>	<b>\$42,151.87</b>	<b>\$21,591.90</b>

**TOURISM FUND (60):**

	September-14	October-14	November-14
<b>CHECKING ACCOUNT - FIRST CITIZENS</b>			
Balance - Month Beginning	\$100.00	\$2,600.00	\$191,272.18
Receipts	\$2,500.00	\$188,672.18	\$0.00
Disbursements	\$0.00	\$0.00	\$0.00
<b>Balance - Month End</b>	<b>\$2,600.00</b>	<b>\$191,272.18</b>	<b>\$191,272.18</b>
<b>CHECKING ACCOUNT- PNC (Interest Bearing) Checking</b>			
Balance - Month Beginning	\$198,969.80	\$188,675.80	\$2,503.62
Receipts	\$0.00	\$0.00	\$0.00
Disbursements	\$10,294.00	\$186,172.18	\$0.00
<b>Balance - Month End</b>	<b>\$188,675.80</b>	<b>\$2,503.62</b>	<b>\$2,503.62</b>
<b>TOTAL TOURISM FUND</b>	<b>\$191,275.80</b>	<b>\$193,775.80</b>	<b>\$193,775.80</b>

**CERTIFICATES OF DEPOSIT (Earning 1.85%):**

	September-14	October-14	November-14
CD - GENERAL FUND	\$500,000.00	\$500,000.00	\$500,000.00
CD - STORMWATER FUND	\$500,000.00	\$500,000.00	\$500,000.00
CD - STORMWATER FUND	\$500,000.00	\$500,000.00	\$500,000.00
<b>Balance - Month End</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>

**SUMMARY CASH - ALL FUNDS:**

	September-14	October-14	November-14
TOTAL GENERAL FUND (w/ Petty Cash)	\$2,628,388.60	\$2,346,858.07	\$3,194,193.61
TOTAL POWELL BILL FUND (w/ Petty Cash)	\$471,073.71	\$437,401.66	\$429,154.63
TOTAL STORM WATER FUND	\$1,162,579.43	\$1,181,507.65	\$1,205,324.83
TOTAL INFRASTRUCTURE FUND	\$42,151.35	\$42,151.87	\$21,591.90
TOTAL TOURISM FUND	\$191,275.80	\$193,775.80	\$193,775.80
<b>TOTAL CASH (ALL FUNDS)</b>	<b>\$4,495,468.89</b>	<b>\$4,201,695.05</b>	<b>\$5,044,040.77</b>

TOWN OF MINT HILL  
REVENUE & EXPENDITURE STATEMENT FOR 10 GENERAL FUND

FY 2014-2015

11/01/2014 TO 11/30/2014

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
<b>10 GENERAL FUND</b>					
REVENUE:					
1000 ADMINISTRATIVE					
10-1000-3100 AD VALOREM TAXES - LEVY	5,600,000.00	2,728,783.19	3,111,536.46	2,488,463.54	56
10-1000-3101 AD VALOREM TAXES - PRIOR YEAR	40,000.00	9,271.47	-5,209.28	45,209.28	-13
10-1000-3102 AUTO FEE	180,000.00	17,928.36	91,336.28	88,663.72	51
10-1000-3103 AD VALOREM TAXES - INTEREST	25,000.00	1,441.06	22,407.58	2,592.42	90
10-1000-3110 MOTOR VEHICLE TAX	505,000.00	47,650.70	257,052.63	247,947.37	51
10-1000-3220 TAXES - SOLID WASTE DISPOSAL	14,000.00	4,167.16	7,519.91	6,480.09	54
10-1000-3225 VEHICLE RENTAL	4,000.00	920.86	3,117.05	882.95	78
10-1000-3250 OTHER TAXES - ABC	60,000.00	0.00	37,660.00	22,340.00	63
10-1000-3322 BEER & WINE TAX	94,000.00	0.00	0.00	94,000.00	0
10-1000-3324 UTILITY FRANCHISE TAX	900,000.00	0.00	222,092.71	677,907.29	25
10-1000-3325 SALES & USE TAX REFUND	1,300,000.00	132,094.73	643,887.85	656,112.15	50
10-1000-3800 OTHER FINANCING SOURCES	100,000.00	0.00	100,000.00	0.00	100
10-1000-3830 TRANSFERS FROM OTHER FUNDS	103,631.00	0.00	0.00	103,631.00	0
10-1000-3831 EARNINGS ON INVESTMENTS	5,000.00	30.77	829.86	4,170.14	17
10-1000-3834 ASSEMBLY ROOM DEPOSITS	0.00	-165.00	489.84	-489.84	0
10-1000-3838 PARK USER FEES	0.00	329.50	6,629.50	-6,629.50	0
10-1000-3839 OTHER MISCELLANEOUS REVENUE	45,000.00	5,156.75	20,979.92	24,020.08	47
10-1000-3840 REVENUE - GRANTS	335,000.00	0.00	0.00	335,000.00	0
10-1000-3841 ZONING APPLICATION FEES	15,000.00	25.00	4,705.00	10,295.00	31
10-1000-3844 SEWER BONDS (CMUD)	392,136.00	0.00	0.00	392,136.00	0
10-1000-3845 WATER BONDS (CMUD)	157,439.00	0.00	0.00	157,439.00	0
10-1000-3850 APPROPRIATED FUND BALANCE	999,846.00	0.00	0.00	999,846.00	0
1000 ADMINISTRATIVE	10,875,052.00	2,947,634.55	4,525,035.31	6,350,016.69	42
3000 FIRE					
10-3000-3839 OTHER MISCELLANEOUS REVENUE	614,846.00	45,833.34	216,442.04	398,403.96	35
3000 FIRE	614,846.00	45,833.34	216,442.04	398,403.96	35
5000 POLICE					
10-5000-3825 POLICE SEIZED FUNDS	0.00	-162.65	-1,399.90	1,399.90	0
10-5000-3833 FEES & CONTRIBUTIONS	0.00	1,545.00	3,281.50	-3,281.50	0
10-5000-3840 PUBLIC SAFETY - GRANTS	0.00	0.00	12,226.05	-12,226.05	0
10-5000-3843 CMS / SRO REVENUE	100,000.00	0.00	9,240.00	90,760.00	9
10-5000-3846 STATE FORFEITURE REVENUE	0.00	0.00	243.93	-243.93	0
10-5000-3847 FEDERAL FORFEITURE REVENUE	50,000.00	8,992.50	20,805.30	29,194.70	42
10-5000-3848 FUNDRAISER REVENUE	0.00	0.00	-6,638.42	6,638.42	0
10-5000-3849 POLICE GENERAL REVENUE	0.00	150.00	900.00	-900.00	0
5000 POLICE	150,000.00	10,524.85	38,658.46	111,341.54	26
TOTAL REVENUE	11,639,898.00	3,003,992.74	4,780,135.81	6,859,762.19	41

EXPENDITURE:

0100 GOVERNING BODY

10-0100-4121 SALARIES - FT	30,000.00	2,307.72	12,692.46	17,307.54	42
10-0100-4181 FICA	2,295.00	176.54	794.43	1,500.57	35

TOWN OF MINT HILL  
REVENUE & EXPENDITURE STATEMENT FOR 10 GENERAL FUND

FY 2014-2015

11/01/2014 TO 11/30/2014

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10-0100-4313 ALLOWANCES - TECHNOLOGY	6,000.00	500.00	2,500.00	3,500.00	42
0100 GOVERNING BODY	38,295.00	2,984.26	15,986.89	22,308.11	42
1000 ADMINISTRATIVE					
10-1000-4121 SALARIES - FT	428,000.00	33,714.31	177,960.39	250,039.61	42
10-1000-4126 SALARIES - PT	10,000.00	120.00	852.25	9,147.75	9
10-1000-4181 FICA	33,507.00	2,474.15	10,641.15	22,865.85	32
10-1000-4182 NC RETIREMENT	30,260.00	2,383.58	10,344.45	19,915.55	34
10-1000-4183 HOSPITAL INSURANCE	55,000.00	3,996.21	19,035.49	35,964.51	35
10-1000-4189 401(K) CONTRIBUTION	21,400.00	1,363.54	5,165.46	16,234.54	24
10-1000-4265 BANK SVC CHARGE	5,000.00	995.74	4,733.65	266.35	95
10-1000-4391 ADVERTISING	500.00	0.00	0.00	500.00	0
10-1000-8550 OFFICE FURNITURE	3,000.00	0.00	0.00	3,000.00	0
1000 ADMINISTRATIVE	586,667.00	45,047.53	228,732.84	357,934.16	39
1500 ELECTIONS					
10-1500-4170 ELECTIONS	2,500.00	0.00	0.00	2,500.00	0
1500 ELECTIONS	2,500.00	0.00	0.00	2,500.00	0
2000 PLANNING					
10-2000-4121 SALARIES - FT	256,000.00	15,022.52	81,363.51	174,636.49	32
10-2000-4181 FICA	19,584.00	1,087.00	4,823.85	14,760.15	25
10-2000-4182 NC RETIREMENT	18,100.00	1,062.10	4,716.92	13,383.08	26
10-2000-4183 HOSPITAL INSURANCE	27,120.00	1,684.23	8,421.15	18,698.85	31
10-2000-4189 401(K) CONTRIBUTION	12,800.00	751.14	2,960.36	9,839.64	23
10-2000-4260 SUPPLIES & MATERIALS	7,000.00	1,072.83	2,173.11	4,826.89	31
10-2000-4311 TRAINING & MILEAGE	8,500.00	0.00	4.00	8,496.00	0
10-2000-4391 ADVERTISING	2,000.00	0.00	412.38	1,587.62	21
10-2000-4399 OTHER SVCS	40,000.00	0.00	0.00	40,000.00	0
10-2000-4585 OFFICE EQUIPMENT	4,000.00	0.00	0.00	4,000.00	0
2000 PLANNING	395,104.00	20,679.82	104,875.28	290,228.72	27
3000 FIRE					
10-3000-4121 SALARIES - FT	1,270,000.00	97,077.23	508,223.26	761,776.74	40
10-3000-4126 SALARIES - PT	10,000.00	0.00	0.00	10,000.00	0
10-3000-4181 FICA	97,920.00	6,909.03	29,583.36	68,336.64	30
10-3000-4182 NC RETIREMENT	89,789.00	6,863.36	29,372.39	60,416.61	33
10-3000-4183 HOSPITAL INSURANCE	196,620.00	16,032.61	80,032.53	116,587.47	41
10-3000-4189 401(K) CONTRIBUTION	63,500.00	4,853.90	18,471.33	45,028.67	29
10-3000-4212 UNIFORMS	30,000.00	534.00	1,972.14	28,027.86	7
10-3000-4300 PUBLIC SAFETY	8,000.00	1,370.91	2,539.95	5,460.05	32
10-3000-4311 TRAINING & MILEAGE	3,000.00	0.00	0.00	3,000.00	0
10-3000-4375 DONATION - VFD	476,000.00	0.00	247,070.68	228,929.32	52
10-3000-4520 COMPUTERS / TECHNOLOGY	1,000.00	0.00	0.00	1,000.00	0
3000 FIRE	2,245,829.00	133,641.04	917,265.64	1,328,563.36	41
3500 STREETS & HIGHWAYS					
10-3500-4121 SALARIES - FT	291,600.00	17,736.35	93,204.42	198,395.58	32
10-3500-4181 FICA	22,308.00	1,321.85	5,676.56	16,631.44	25
10-3500-4182 NC RETIREMENT	20,617.00	1,253.91	5,385.46	15,231.54	26

TOWN OF MINT HILL  
REVENUE & EXPENDITURE STATEMENT FOR 10 GENERAL FUND

FY 2014-2015

11/01/2014 TO 11/30/2014

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10-3500-4183 HOSPITAL INSURANCE	40,680.00	3,031.56	15,045.53	25,634.47	37
10-3500-4189 401(K) CONTRIBUTION	14,580.00	885.73	3,354.46	11,225.54	23
10-3500-4212 UNIFORMS	6,000.00	425.36	1,999.39	4,000.61	33
10-3500-4311 TRAINING & MILEAGE	1,000.00	0.00	0.00	1,000.00	0
10-3500-4332 STREET LIGHTING	105,000.00	7,998.41	32,772.26	72,227.74	31
10-3500-4370 STORMWATER UTILITIES	71,000.00	0.00	0.00	71,000.00	0
10-3500-4513 STREET NAME SIGNS	15,000.00	85.00	6,287.76	8,712.24	42
10-3500-8580 GROUNDS MAINTENANCE	17,000.00	363.12	3,555.09	13,444.91	21
10-3500-8598 CAPITAL EXPENDITURES	110,000.00	0.00	75,184.68	34,815.32	68
10-3500-8599 CAP OUTLAY - SIDEWALKS	60,000.00	0.00	0.00	60,000.00	0
<b>3500 STREETS &amp; HIGHWAYS</b>	<b>774,785.00</b>	<b>33,101.29</b>	<b>242,465.61</b>	<b>532,319.39</b>	<b>31</b>
<b>4000 SOLID WASTE</b>					
10-4000-4394 GARBAGE/RUBBISH - CONT SVC	1,732,000.00	142,669.76	709,155.80	1,022,844.20	41
10-4000-4441 LANDFILL FEES	260,000.00	10,705.02	99,610.80	160,389.20	38
<b>4000 SOLID WASTE</b>	<b>1,992,000.00</b>	<b>153,374.78</b>	<b>808,766.60</b>	<b>1,183,233.40</b>	<b>41</b>
<b>5000 POLICE</b>					
10-5000-4121 SALARIES - FT	1,750,000.00	121,609.50	656,405.72	1,093,594.28	38
10-5000-4126 SALARIES - PT	0.00	0.00	1,696.50	-1,696.50	0
10-5000-4131 EMERGENCY SEPARATION/VAC	10,000.00	0.00	0.00	10,000.00	0
10-5000-4181 FICA	133,875.00	8,994.91	40,062.24	93,812.76	30
10-5000-4182 NC RETIREMENT	129,675.00	8,905.45	39,386.78	90,288.22	30
10-5000-4183 HOSPITAL INSURANCE	257,640.00	17,899.86	90,439.90	167,200.10	35
10-5000-4185 ESC - UNEMPLOYMENT	15,000.00	0.00	0.00	15,000.00	0
10-5000-4186 WORKER'S COMPENSATION	50,000.00	0.00	42,495.03	7,504.97	85
10-5000-4189 401(K) CONTRIBUTION	87,500.00	5,947.27	23,863.79	63,636.21	27
10-5000-4192 PROF SVCS - LEGAL	7,500.00	0.00	3,750.00	3,750.00	50
10-5000-4196 PROF SVCS - MISCELLANEOUS	3,500.00	83.75	452.43	3,047.57	13
10-5000-4197 PROF SVCS - PHYSICALS/DRUG	3,500.00	243.00	1,012.00	2,488.00	29
10-5000-4198 PROF SVCS - PSYCTEST	3,500.00	265.00	1,513.25	1,986.75	43
10-5000-4199 PROF SVCS - DCI	6,000.00	0.00	2,604.00	3,396.00	43
10-5000-4200 COMM/RADIO	35,000.00	0.00	0.00	35,000.00	0
10-5000-4212 UNIFORMS	25,000.00	287.90	6,396.44	18,603.56	26
10-5000-4213 DUTY SUPPLIES & EQUIPMENT	35,000.00	1,198.39	7,641.42	27,358.58	22
10-5000-4250 INSURANCE & BONDS	25,000.00	0.00	30,560.06	-5,560.06	122
10-5000-4251 FUEL	125,000.00	7,492.26	32,873.90	92,126.10	26
10-5000-4252 TIRES	9,000.00	0.00	2,740.80	6,259.20	30
10-5000-4253 AUTO SUPPLIES	3,500.00	708.57	1,403.88	2,096.12	40
10-5000-4260 SUPPLIES & MATERIALS	25,000.00	1,793.79	12,624.63	12,375.37	50
10-5000-4270 GRANT MATCHING FUNDS	5,000.00	0.00	7,223.00	-2,223.00	144
10-5000-4311 TRAINING & MILEAGE	15,000.00	1,964.29	6,184.59	8,815.41	41
10-5000-4321 TELEPHONE	23,000.00	1,008.67	6,870.68	16,129.32	30
10-5000-4325 POSTAGE	5,000.00	24.54	724.99	4,275.01	14
10-5000-4330 UTILITIES	18,000.00	1,604.99	7,718.11	10,281.89	43
10-5000-4341 PRINTING	5,000.00	91.60	2,304.68	2,695.32	46
10-5000-4344 CLEANING/HOUSEKEEPING	5,000.00	1,535.00	2,835.00	2,165.00	57
10-5000-4350 REPAIRS& MAINT - CONTRACTUAL	110,000.00	3,092.40	60,241.88	49,758.12	55

TOWN OF MINT HILL  
REVENUE & EXPENDITURE STATEMENT FOR 10 GENERAL FUND

FY 2014-2015

11/01/2014 TO 11/30/2014

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10-5000-4352 REPAIRS & MAINT - EQUIPMENT	15,000.00	240.99	3,447.22	11,552.78	23
10-5000-4353 REPAIRS & MAINT- AUTO	60,000.00	3,388.50	27,789.81	32,210.19	46
10-5000-4391 ADVERTISING	1,000.00	0.00	0.00	1,000.00	0
10-5000-4398 DISPATCHING	111,000.00	0.00	107,000.00	4,000.00	96
10-5000-4452 AUTO INSURANCE	25,000.00	0.00	31,224.45	-6,224.45	125
10-5000-4491 DUES & SUBSCRIPTIONS	2,000.00	223.00	743.00	1,257.00	37
10-5000-4520 COMPUTERS / TECHNOLOGY	10,000.00	0.00	1,536.52	8,463.48	15
10-5000-4540 VEHICLES	100,000.00	1,685.06	86,380.28	13,619.72	86
10-5000-4550 K-9 PROGRAM	5,000.00	120.99	2,544.02	2,455.98	51
10-5000-5030 INVESTIGATIONS	15,000.00	318.76	1,853.63	13,146.37	12
10-5000-5070 MHPD - TASER	2,000.00	0.00	0.00	2,000.00	0
10-5000-9830 DEBT RETIREMENT (POLICE)	36,000.00	0.00	0.00	36,000.00	0
<b>5000 POLICE</b>	<b>3,308,190.00</b>	<b>190,728.44</b>	<b>1,354,544.63</b>	<b>1,953,645.37</b>	<b>41</b>
<b>6100 PARKS/WILGROVE</b>					
10-6100-4126 SALARIES - PT (WILGROVE)	25,000.00	1,616.50	9,465.25	15,534.75	38
10-6100-4181 FICA (WILGROVE)	1,913.00	123.67	589.57	1,323.43	31
10-6100-4223 STORMWATER UTILITIES	1,600.00	107.41	566.47	1,033.53	35
10-6100-4240 REPAIRS & MAINT - SUPPLIES	750.00	0.00	0.00	750.00	0
10-6100-4260 SUPPLIES & MATERIALS	2,500.00	275.55	2,216.49	283.51	89
10-6100-4330 UTILITIES	9,000.00	790.06	3,378.74	5,621.26	38
10-6100-4351 REPAIRS & MAINT - BUILDINGS	3,000.00	5.42	829.92	2,170.08	28
10-6100-4352 REPAIRS & MAINT - EQUIPMENT	3,000.00	0.00	372.50	2,627.50	12
10-6100-4355 REPAIRS & MAINT - GROUNDS	8,000.00	892.30	2,425.84	5,574.16	30
10-6100-4359 REPAIRS & MAINT - OTHER	500.00	0.00	0.00	500.00	0
10-6100-4393 MISC CONTRACTUAL SVCS	5,000.00	0.00	-725.74	5,725.74	-15
10-6100-8520 CAPITAL OUTLAY PARK	15,000.00	0.00	12,821.80	2,178.20	85
<b>6100 PARKS/WILGROVE</b>	<b>75,263.00</b>	<b>3,810.91</b>	<b>31,940.84</b>	<b>43,322.16</b>	<b>42</b>
<b>6200 PARKS/FAIRVIEW</b>					
10-6200-4126 SALARIES - PT (FAIRVIEW)	31,000.00	2,620.00	13,597.00	17,403.00	44
10-6200-4181 FICA (FAIRVIEW)	2,372.00	200.43	841.64	1,530.36	35
10-6200-4223 STORMWATER UTILITIES	5,500.00	335.12	1,880.64	3,619.36	34
10-6200-4240 REPAIRS & MAINT - SUPPLIES	800.00	0.00	0.00	800.00	0
10-6200-4260 SUPPLIES & MATERIALS	5,000.00	321.55	1,631.00	3,369.00	33
10-6200-4330 UTILITIES	13,000.00	1,562.39	4,660.84	8,339.16	36
10-6200-4351 REPAIRS & MAINT - BUILDINGS	4,000.00	0.00	193.50	3,806.50	5
10-6200-4352 REPAIRS & MAINT - EQUIPMENT	8,000.00	0.00	92.56	7,907.44	1
10-6200-4355 REPAIRS & MAINT - GROUNDS	16,000.00	1,310.00	4,987.03	11,012.97	31
10-6200-4393 MISC CONTRACTUAL SVCS	20,000.00	0.00	-530.62	20,530.62	-3
10-6200-8520 CAPITAL OUTLAY - FAIRVIEW	40,000.00	0.00	0.00	40,000.00	0
<b>6200 PARKS/FAIRVIEW</b>	<b>145,672.00</b>	<b>6,349.49</b>	<b>27,353.59</b>	<b>118,318.41</b>	<b>19</b>
<b>7000 DEBT SERVICE</b>					
10-7000-4511 DEBT SVC - PRINCIPAL (BACKHOE)	31,088.00	0.00	0.00	31,088.00	0
10-7000-4512 DEBT SVC - PRINCIPAL (FLEET)	0.00	0.00	33,860.52	-33,860.52	0
10-7000-4515 DEBT SERVICE - PRINCIPAL (BACKHOE)	33,044.00	0.00	0.00	33,044.00	0
10-7000-4517 DEBT SVC - PRINCIPAL - (SWEEPER)	69,995.00	0.00	69,994.20	0.80	100
10-7000-4518 DEBT SVC - PRINCIPAL (WATER)	133,000.00	0.00	0.00	133,000.00	0

TOWN OF MINT HILL  
REVENUE & EXPENDITURE STATEMENT FOR 10 GENERAL FUND

FY 2014-2015

11/01/2014 TO 11/30/2014

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10-7000-4519 DEBT SVC - PRINCIPAL (SEWER)	292,000.00	0.00	0.00	292,000.00	0
10-7000-4521 DEBT SVC - INTEREST (BACKHOE)	1,435.00	0.00	0.00	1,435.00	0
10-7000-4525 DEBT SERVICE - INTEREST (Backhoe)	843.00	0.00	0.00	843.00	0
10-7000-4527 DEBT SVC INTEREST - (SWEEPER)	1,113.00	0.00	1,112.89	0.11	100
10-7000-4528 DEBT SVC - INTEREST (WATER)	24,439.00	0.00	0.00	24,439.00	0
10-7000-4529 DEBT SVC - INTEREST (SEWER)	100,136.00	0.00	0.00	100,136.00	0
<b>7000 DEBT SERVICE</b>	<b>687,093.00</b>	<b>0.00</b>	<b>104,967.61</b>	<b>582,125.39</b>	<b>15</b>
<b>7500 NON-DEPARTMENTAL</b>					
10-7500-4190 CONTRACTED TAX BILLING SVC	23,000.00	0.00	0.00	23,000.00	0
10-7500-4191 PROFESSIONAL SVCS - ACCOUNTING	22,000.00	0.00	0.00	22,000.00	0
10-7500-4192 PROFESSIONAL SVCS - LEGAL	70,000.00	1,536.00	13,524.50	56,475.50	19
10-7500-4193 PROFESSIONAL SVCS - CODE	6,000.00	0.00	0.00	6,000.00	0
10-7500-4195 PROF SVCS - ANIMAL CONTROL	70,000.00	0.00	108,380.07	-38,380.07	155
10-7500-4223 STORMWATER UTILITIES	5,000.00	0.00	1,709.78	3,290.22	34
10-7500-4250 INSURANCE & BONDS	140,000.00	321.56	98,258.95	41,741.05	70
10-7500-4260 SUPPLIES & MATERIALS	30,000.00	2,820.23	11,620.72	18,379.28	39
10-7500-4311 TRAINING & MILEAGE	25,000.00	1,738.42	3,238.16	21,761.84	13
10-7500-4312 ALLOWANCES - AUTO	6,000.00	400.00	2,000.00	4,000.00	33
10-7500-4321 TELEPHONE	27,000.00	1,403.32	7,396.14	19,603.86	27
10-7500-4325 POSTAGE	13,500.00	405.36	1,648.94	11,851.06	12
10-7500-4330 UTILITIES	30,000.00	3,867.33	16,416.50	13,583.50	55
10-7500-4342 NEWSLETTER PUBLICATION	12,000.00	4,437.06	6,803.34	5,196.66	57
10-7500-4350 REPAIRS & MAINT - COMPUTER	40,000.00	2,898.20	11,808.40	28,191.60	30
10-7500-4351 REPAIRS & MAINT - BUILDINGS	20,000.00	1,202.00	4,338.36	15,661.64	22
10-7500-4352 REPAIRS & MAINT - EQUIPMENT	3,000.00	0.00	30.00	2,970.00	1
10-7500-4371 DONATION - CHAMBER	8,000.00	0.00	0.00	8,000.00	0
10-7500-4373 DONATION - MHAA	65,000.00	60,000.00	65,000.00	0.00	100
10-7500-4374 DONATION - LEVINE CENTER	5,000.00	5,000.00	5,000.00	0.00	100
10-7500-4391 ADVERTISING	2,000.00	172.02	890.02	1,109.98	45
10-7500-4393 MISC CONTRACTUAL SVCS	60,000.00	735.80	27,962.44	32,037.56	47
10-7500-4491 DUES & SUBSCRIPTIONS	30,000.00	0.00	29,329.25	670.75	98
10-7500-4585 OFFICE EQUIPMENT	6,000.00	0.00	0.00	6,000.00	0
10-7500-8550 LAND AQUISITION	670,000.00	672,941.40	672,941.40	-2,941.40	100
<b>7500 NON-DEPARTMENTAL</b>	<b>1,388,500.00</b>	<b>759,878.70</b>	<b>1,088,296.97</b>	<b>300,203.03</b>	<b>78</b>
<b>TOTAL EXPENDITURE</b>	<b>11,639,898.00</b>	<b>1,349,596.26</b>	<b>4,925,196.50</b>	<b>6,714,701.50</b>	<b>42</b>
<b>EXCESS OF REVENUE</b>					
<b>BEFORE TRANSFERS</b>	<b>0.00</b>	<b>1,654,396.48</b>	<b>-145,060.69</b>		<b>0</b>
<b>EXCESS OF REVENUE</b>					
<b>AFTER TRANSFERS</b>	<b>0.00</b>	<b>1,654,396.48</b>	<b>-145,060.69</b>		<b>0</b>

TOWN OF MINT HILL  
REVENUE & EXPENDITURE STATEMENT FOR 20 POWELL BILL FUND

FY 2014-2015

11/01/2014 TO 11/30/2014

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
<b>20 POWELL BILL FUND</b>					
REVENUE:					
7500 NON-DEPARTMENTAL					
20-7500-3321 ALLOCATION	654,000.00	0.00	339,325.08	314,674.92	52
20-7500-3831 EARNINGS ON INVESTMENTS	500.00	10.27	92.85	407.15	19
7500 NON-DEPARTMENTAL	<u>654,500.00</u>	<u>10.27</u>	<u>339,417.93</u>	<u>315,082.07</u>	<u>52</u>
TOTAL REVENUE	<u>654,500.00</u>	<u>10.27</u>	<u>339,417.93</u>	<u>315,082.07</u>	<u>52</u>
EXPENDITURE:					
2000 PLANNING					
20-2000-4440 ST MAINT - CONTRACTUAL	450,000.00	0.00	0.00	450,000.00	0
2000 PLANNING	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0</u>
7500 NON-DEPARTMENTAL					
20-7500-4241 ST MAINT - GRAVEL	15,000.00	0.00	0.00	15,000.00	0
20-7500-4242 ST MAINT - ASPHALT	10,000.00	1,621.98	2,518.67	7,481.33	25
20-7500-4244 ST MAINT - TRAFFIC SIGNS	6,000.00	0.00	632.50	5,367.50	11
20-7500-4251 ST MAINT - FUEL	34,000.00	2,565.35	11,666.87	22,333.13	34
20-7500-4252 ST MAINT - TIRES & TUBES	5,000.00	132.56	1,645.32	3,354.68	33
20-7500-4253 ST MAINT - PARTS	5,000.00	325.96	1,164.52	3,835.48	23
20-7500-4260 SUPPLIES & MATERIALS	1,000.00	0.00	74.98	925.02	7
20-7500-4352 REPAIRS & MAINT - EQUIPMENT	23,000.00	1,451.59	10,410.69	12,589.31	45
20-7500-4353 REPAIRS & MAINT - AUTO	18,000.00	1,329.97	7,051.26	10,948.74	39
20-7500-4354 ST MAINT - RIGHT OF WAY	5,500.00	575.06	3,304.15	2,195.85	60
20-7500-4393 MISC CONTRACTUAL SVCS	2,000.00	0.00	575.00	1,425.00	29
20-7500-4442 SIDEWALKS	50,000.00	0.00	0.00	50,000.00	0
7500 NON-DEPARTMENTAL	<u>174,500.00</u>	<u>8,002.47</u>	<u>39,043.96</u>	<u>135,456.04</u>	<u>22</u>
8000 CAPITAL OUTLAY					
20-8000-4555 CAPITAL OUTLAY - 218 IMPROVE	30,000.00	0.00	0.00	30,000.00	0
8000 CAPITAL OUTLAY	<u>30,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0</u>
TOTAL EXPENDITURE	<u>654,500.00</u>	<u>8,002.47</u>	<u>39,043.96</u>	<u>615,456.04</u>	<u>6</u>
DEFICIENCY OF REVENUE					
BEFORE TRANSFERS	<u>0.00</u>	<u>-7,992.20</u>	<u>300,373.97</u>		<u>0</u>
DEFICIENCY OF REVENUE					
AFTER TRANSFERS	<u>0.00</u>	<u>-7,992.20</u>	<u>300,373.97</u>		<u>0</u>

TOWN OF MINT HILL  
REVENUE & EXPENDITURE STATEMENT FOR 25 STORM WATER FUND

FY 2014-2015

11/01/2014 TO 11/30/2014

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
<b>25 STORM WATER FUND</b>					
REVENUE:					
7500 NON-DEPARTMENTAL					
25-7500-3831 EARNINGS ON INVESTMENTS	1,500.00	8.01	214.99	1,285.01	14
25-7500-3842 STORM WATER FEES COLLECTED	300,000.00	23,857.16	134,922.94	165,077.06	45
25-7500-3850 FUND BALANCE - UNRESERVED	226,988.00	0.00	0.00	226,988.00	0
7500 NON-DEPARTMENTAL	<u>528,488.00</u>	<u>23,865.17</u>	<u>135,137.93</u>	<u>393,350.07</u>	<u>26</u>
TOTAL REVENUE	<u>528,488.00</u>	<u>23,865.17</u>	<u>135,137.93</u>	<u>393,350.07</u>	<u>26</u>
EXPENDITURE:					
1000 ADMINISTRATIVE					
25-1000-4121 SALARIES - FT	194,400.00	11,787.28	60,755.13	133,644.87	31
25-1000-4181 FICA	14,872.00	878.34	3,722.71	11,149.29	25
25-1000-4182 NC RETIREMENT	13,745.00	833.38	3,533.54	10,211.46	26
25-1000-4183 HOSPITAL INSURANCE	27,120.00	2,021.13	9,656.51	17,463.49	36
25-1000-4189 401(K) CONTRIBUTION	9,720.00	590.47	2,216.59	7,503.41	23
25-1000-4830 TRANSFERS TO OTHER FUNDS	103,631.00	0.00	0.00	103,631.00	0
1000 ADMINISTRATIVE	<u>363,488.00</u>	<u>16,110.60</u>	<u>79,884.48</u>	<u>283,603.52</u>	<u>22</u>
7500 NON-DEPARTMENTAL					
25-7500-4730 STORM WATER REPAIRS	100,000.00	744.75	7,240.00	92,760.00	7
25-7500-4732 SW - PHASE II PROGRAM COSTS	65,000.00	11,550.61	23,206.21	41,793.79	36
7500 NON-DEPARTMENTAL	<u>165,000.00</u>	<u>12,295.36</u>	<u>30,446.21</u>	<u>134,553.79</u>	<u>18</u>
TOTAL EXPENDITURE	<u>528,488.00</u>	<u>28,405.96</u>	<u>110,330.69</u>	<u>418,157.31</u>	<u>21</u>
DEFICIENCY OF REVENUE	<u>0.00</u>	<u>-4,540.79</u>	<u>24,807.24</u>		<u>0</u>
BEFORE TRANSFERS	<u>0.00</u>	<u>-4,540.79</u>	<u>24,807.24</u>		<u>0</u>
DEFICIENCY OF REVENUE	<u>0.00</u>	<u>-4,540.79</u>	<u>24,807.24</u>		<u>0</u>
AFTER TRANSFERS	<u>0.00</u>	<u>-4,540.79</u>	<u>24,807.24</u>		<u>0</u>

TOWN OF MINT HILL  
REVENUE & EXPENDITURE STATEMENT FOR 50 INFRASTRUCTURE FUND

FY 2014-2015

11/01/2014 TO 11/30/2014

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
<b>50 INFRASTRUCTURE FUND</b>					
REVENUE:					
7500 NON-DEPARTMENTAL					
50-7500-3831 EARNINGS ON INVESTMENTS	50.00	0.00	5.82	44.18	12
7500 NON-DEPARTMENTAL	50.00	0.00	5.82	44.18	12
TOTAL REVENUE	50.00	0.00	5.82	44.18	12
EXPENDITURE:					
9000 CONTINGENCY					
50-9000-9999 CONTINGENCY	50.00	0.00	0.00	50.00	0
9000 CONTINGENCY	50.00	0.00	0.00	50.00	0
TOTAL EXPENDITURE	50.00	0.00	0.00	50.00	0
DEFICIENCY OF REVENUE BEFORE TRANSFERS	0.00	0.00	5.82		0
DEFICIENCY OF REVENUE AFTER TRANSFERS	0.00	0.00	5.82		0

TOWN OF MINT HILL  
REVENUE & EXPENDITURE STATEMENT FOR 60 TOURISM FUND

FY 2014-2015

11/01/2014 TO 11/30/2014

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
<b>60 TOURISM FUND</b>					
REVENUE:					
7500 NON-DEPARTMENTAL					
60-7500-3270 TOURISM TAX REVENUE	123,350.00	90,926.91	90,926.91	32,423.09	74
60-7500-3831 EARNINGS ON INVESTMENTS	150.00	0.00	0.00	150.00	0
60-7500-3833 TOURISM - DONATIONS	0.00	175.00	175.00	-175.00	0
60-7500-3840 REVENUE - GRANTS	5,000.00	0.00	5,000.00	0.00	100
7500 NON-DEPARTMENTAL	<u>128,500.00</u>	<u>91,101.91</u>	<u>96,101.91</u>	<u>32,398.09</u>	<u>75</u>
TOTAL REVENUE	<u>128,500.00</u>	<u>91,101.91</u>	<u>96,101.91</u>	<u>32,398.09</u>	<u>75</u>
EXPENDITURE:					
7500 NON-DEPARTMENTAL					
60-7500-4220 CULTURAL EVENTS	15,000.00	0.00	294.00	14,706.00	2
60-7500-4225 ARTS & SCIENCE COORDINATOR	10,000.00	0.00	0.00	10,000.00	0
60-7500-4265 BANK SERVICE FEES	0.00	16.00	16.00	-16.00	0
60-7500-4373 MINT HILL MADNESS	20,000.00	0.00	0.00	20,000.00	0
60-7500-4376 DONATIONS	78,500.00	20,000.00	47,000.00	31,500.00	60
7500 NON-DEPARTMENTAL	<u>123,500.00</u>	<u>20,016.00</u>	<u>47,310.00</u>	<u>76,190.00</u>	<u>38</u>
9000 CONTINGENCY					
60-9000-9999 CONTINGENCY	5,000.00	500.00	2,000.00	3,000.00	40
9000 CONTINGENCY	<u>5,000.00</u>	<u>500.00</u>	<u>2,000.00</u>	<u>3,000.00</u>	<u>40</u>
TOTAL EXPENDITURE	<u>128,500.00</u>	<u>20,516.00</u>	<u>49,310.00</u>	<u>79,190.00</u>	<u>38</u>
EXCESS OF REVENUE	<u>0.00</u>	<u>70,585.91</u>	<u>46,791.91</u>		<u>0</u>
BEFORE TRANSFERS					
EXCESS OF REVENUE	<u>0.00</u>	<u>70,585.91</u>	<u>46,791.91</u>		<u>0</u>
AFTER TRANSFERS					

TOWN OF MINT HILL  
 REVENUE & EXPENDITURE STATEMENT FOR 60 TOURISM FUND

FY 2014-2015

11/01/2014 TO 11/30/2014

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
GRAND TOTAL	0.00	1,712,449.40	226,918.25	-226,918.25	0



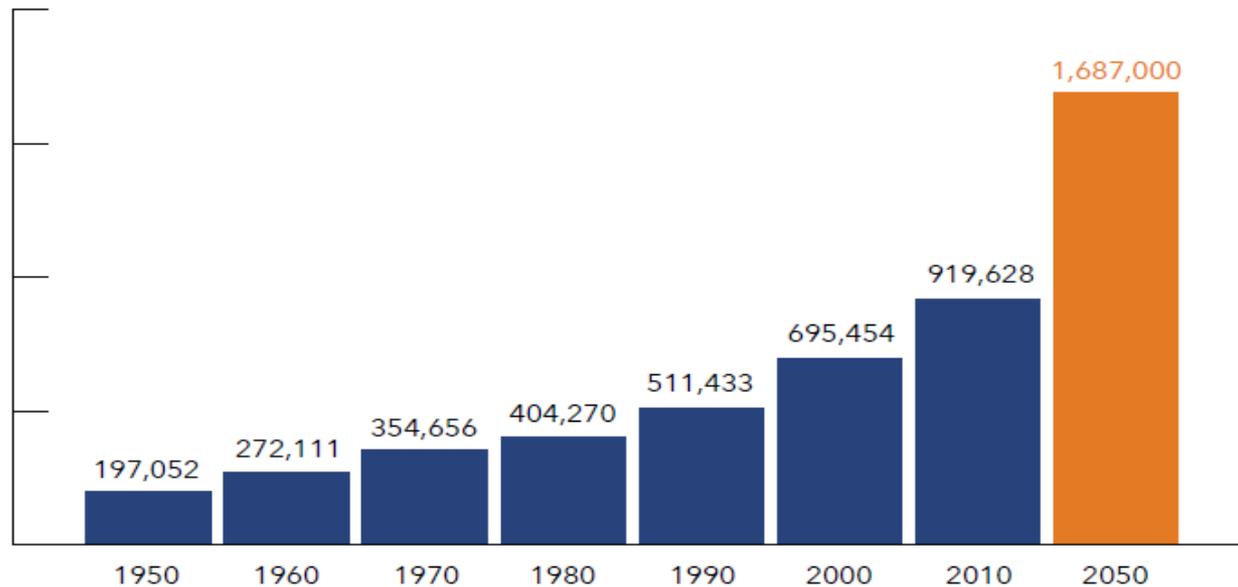
# Mecklenburg Livable Communities Plan

Presented to Mint Hill Board of  
Commissioners

February 12, 2015

# Why a Plan?

## HISTORICAL AND PROJECTED POPULATION DATA



Sources: 1950-2010 - US Census Bureau; 2050 - Connect Our Future  
Regional Scan Document, August 2013



# Process

## Since October 2013:

+200 Plans Reflected

>2,000 Community Voices

57 Community  
Organizations

150 Dedicated Resident  
Workgroup Members

Elected Official Input  
(County, City, Towns)

## Partners Role

- Inform and influence future planning
- Strategic alignment

## Future Process

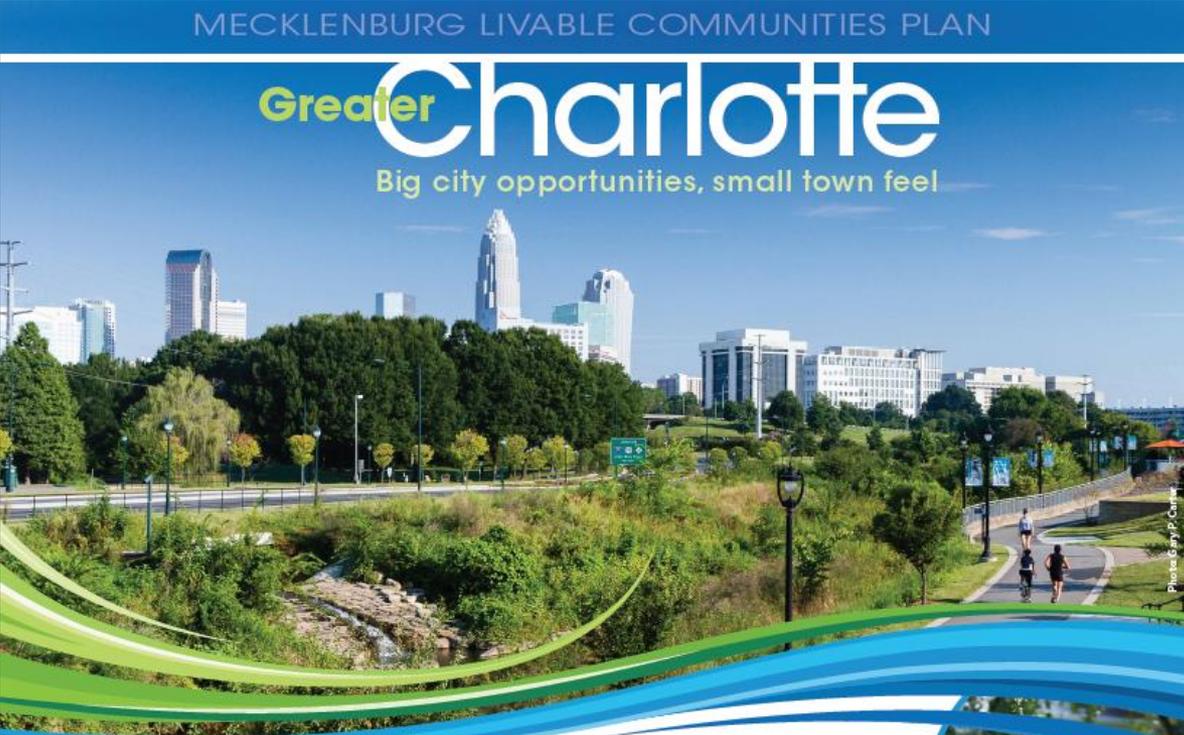
- Collaborative public-private-nonprofit discussions
- Development of targets and goals
- Annual reporting



# Vision

MECKLENBURG LIVABLE COMMUNITIES PLAN

**Greater Charlotte**  
Big city opportunities, small town feel



**Livability Vision for the Future**

**Greater Charlotte is home.**

Home to generations of families and cultures from all over the world. Home to neighborhoods that blend thriving businesses with natural landscapes. Home to endless opportunities for all, *where good people make great things happen.*



Photo: Greg P. Carter



# Guiding Principles



## WELCOMING

We are a hospitable destination for those seeking opportunity.



## INNOVATIVE

We are entrepreneurial and pioneer solutions to support a prosperous community.



## CONNECTED

We are physically and socially linked to one another.



## INCLUSIVE

We celebrate our differences and see them as strengths that bind us together.



## PREPARED

We provide opportunities for learning and applying new skills—in school, on the job, and throughout our lives.



## HEALTHY

We protect the foundation of our community—our residents and the environment.



## RESILIENT

We collaborate and innovate in the face of a changing environment, evolving economy, and diversifying culture.



# Components of the Plan

Component	#
Strategies	21
Actions	115
Measures	64
Potential Partners	105
Associated Plans and Programs	204



# Plan



## WE ARE ... WELCOMING

**Our focus is on:** Character, Entertainment, Opportunity, Safe Neighborhoods

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A

### Build a Safe Community

#### ACTIONS:

- i. Increase the participation and number of residents and business owners/occupants in neighborhood safety and emergency preparedness programs. ★
- ii. Increase collaboration and communication between law enforcement and neighborhood organizations to develop violence prevention plans, improve response times, and reduce justice involvement. ★
- iii. Support safe walking and biking by focusing on education, infrastructure improvements, and enforcement.

#### SUCCESS MEASURES:

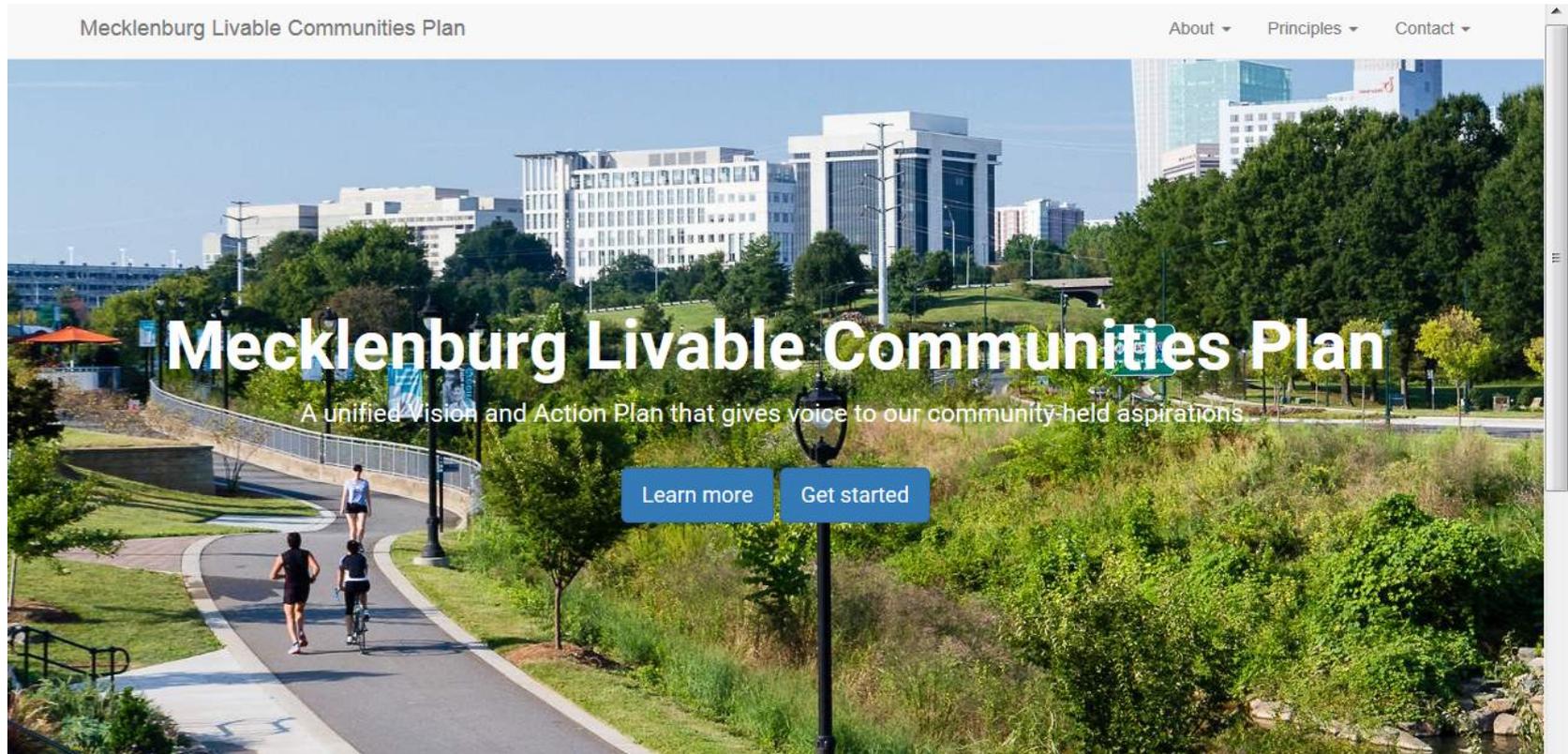
- Resident perceptions of safety.<sup>1</sup>
- Crime Index Rate by Neighborhood Area.<sup>2</sup>
- Police Department Proactive Community Service Hours.<sup>3</sup>

*80% of residents believe  
Charlotte-Mecklenburg is  
a safe place to live*

Source: North Carolina State Center for Health Statistics,  
Behavioral Risk Factor Surveillance System, 2012



# Plan Website



Mecklenburg County is a remarkable and unique place. It has transitioned from a crossroads destination to a national economic center with global ties. This is projected to be one of the fastest growing urban areas between now and 2030. We want to preserve our character, embrace innovation, welcome new cultures, and move with vitality into the future.

Navigate this site to discover the Strategies and Actions our community is undertaking. View in detail our Community Partners, Plans and Programs. Have your voice heard through our MeckConnect blog. We invite you to take this journey with us in realizing our Vision of Greater Charlotte: Big City Opportunities, Small Town Feel.



# Website Search

## Plans and Partners

Plans and Programs

Partners

Click **green** letters for associated strategies.

[Crisis Assistance Ministry](#) [A, L, P]

[Four Town Alliance](#) [C, E, F, G, H, I, O, P, Q, S, U]

[Mecklenburg County Criminal Justice Services](#) [A, P]

[Mint Hill Chamber of Commerce](#) [C, E, F, G, H, I, O, Q, S, U]

[Town of Mint Hill](#) [A, B, C, D, E, F, G, H, I, J, K, M, P, Q, R, S, T, U]



# Next Steps

Task	Month
Endorsement of Plan	January-February 2015
Begin Collaboration Discussions	March 2015
Establishment of Goals and Targets	December 2015
Annual Reporting	July 2016



# Continuous Engagement

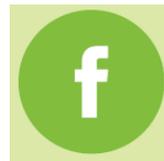
<http://LivableMeck.com>



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Communities Plan**



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