

**MEETING OF THE BOARD OF COMMISSIONERS
TOWN OF MINT HILL, NORTH CAROLINA
MINT HILL TOWN HALL
4430 MINT HILL VILLAGE LANE
MARCH 10, 2016
7:00 P.M.**

1. CALL TO ORDER
2. INVOCATION AND PLEDGE OF ALLEGIANCE
3. ADDITION, DELETION OR ARRANGEMENT OF AGENDA ITEMS
4. APPROVE MINUTES OF FEBRUARY 11, 2016 REGULAR MEETING
5. CONSENT AGENDA: (A) ACCEPT JANUARY TREASURER'S REPORT AND FINANCIALS; (B) ACCEPT 2015 AUDIT REPORTS; AND, (C) ACCEPT FEBRUARY TAX COLLECTOR'S REPORT
6. PUBLIC HEARING ON #ZC16-2 TO REQUEST AN EXCEPTION TO THE DOWNTOWN CODE, FILED BY MEETING STREET COMPANIES, LLC, FOR TAX PARCELS 135-385-24 TO 135-385-55 AND 135-384-01 TO 135-384-23
7. PUBLIC COMMENTS**
8. DISCUSSION AND DECISION ON #ZC16-1, FILED BY SAM'S REAL ESTATE REQUESTING A CONDITIONAL ZONING TO ALLOW A CAR WASH FOR PROPERTY LOCATED AT 9230 LAWYERS ROAD, TAX PARCEL NUMBER 135-221-09
9. OTHER BUSINESS/COUNCIL MATTERS
10. ADJOURNMENT

** IN ACCORDANCE WITH NORTH CAROLINA GENERAL STATUTES AND/OR LOCAL ORDINANCES, A PUBLIC HEARING IS REQUIRED/SCHEDULED ON THIS AGENDA ITEM. PUBLIC COMMENTS RELATED TO THIS ITEM HAVE BEEN OR WILL BE HEARD DURING THE SCHEDULED PUBLIC HEARING. TIME ALLOTTED EACH SPEAKER MAY BE LIMITED DUE TO LENGTH OF AGENDA. **UP TO ONE HOUR HAS BEEN RESERVED FOR COMMENTS FROM THE PUBLIC ON MATTERS OF GENERAL INTEREST, OR AGENDA ITEMS OTHER THAN THOSE FOR WHICH A PUBLIC HEARING IS REQUIRED AS NOTED ABOVE. INDIVIDUALS WISHING TO SPEAK UNDER "PUBLIC COMMENTS" MUST SIGN UP (ON THE SHEET PROVIDED IN THE LOBBY) PRIOR TO THE MEETING BEING CALLED TO ORDER. SPEAKERS WILL BE LIMITED TO TWO MINUTES PER PERSON, AND RECOGNIZED IN THE ORDER IN WHICH THEY SIGN UP.*

**MINUTES OF THE MEETING OF THE
BOARD OF COMMISSIONERS
TOWN OF MINT HILL, NORTH CAROLINA
FEBRUARY 11, 2016**

The Board of Commissioners of the Town of Mint Hill met in regular session on Thursday, February 11, 2016 at 7:00 p.m. in the John M. McEwen Assembly Room, Mint Hill Town Hall.

ATTENDANCE

Mayor: Ted H. Biggers, Jr.

Commissioners: Dale Dalton, Carl M. Ellington, Richard Newton and Katrina (Tina) Ross

Town Manager: Brian L. Welch

Planning Director: John Hoard

Police Captain: Scott Hall

Town Clerk: Michelle Wells

CALL TO ORDER, INVOCATION AND PLEDGE

Mayor Biggers called the meeting to order, ruled a quorum present and the meeting duly constituted to carry on business. Following the invocation offered by Commissioner Ross, Mayor Biggers led the Pledge of Allegiance to the Flag of the United States of America.

ORDER OF BUSINESS

Addition, Deletion or Arrangement of Agenda Items: Upon the motion of Commissioner Ross, seconded by Commissioner Newton, the Board unanimously agreed to add *Discussion and Decision of Rules of Procedure for the Board of Commissioners*.

Approve Minutes of the January 14, 2016 Quarterly Developers Workshop: Upon the motion of Commissioner Ross, seconded by Commissioner Ellington, the Board unanimously approved minutes of the January 14, 2016 Quarterly Developers Workshop.

Approve Minutes of the January 14, 2016 Regular Meeting: Commissioner Ross asked if the Mayor wanted the Commissioners to attend the Chamber of Commerce lunch meetings, as stated in the minutes, or the Board meetings. Mayor Biggers stated he would like the Commissioners to attend the Chamber of Commerce Board Meetings. He asked Clerk Wells to amend the minutes.

Upon the motion of Commissioner Ross, seconded by Commissioner Newton, the Board unanimously approved amended minutes of the January 14, 2016 Regular Meeting.

Approve minutes of the January 28, 2016 Called Meeting: Upon the motion of Commissioner Ellington, seconded by Commissioner Newton, the Board unanimously approved minutes of the January 28, 2016 Called Meeting.

Consent Agenda: (A) Accept December Treasurer's Report and Financials; and, (B) Accept January Tax Collector's Report: Upon the motion of Commissioner Ross, seconded by Commissioner Newton, the Board unanimously approved the Consent Agenda. (Copy filed with minutes of record.)

Proclamation for Mint Hill Classics Week: Upon the request of Mayor Biggers, Commissioner Ross read the following Proclamation:

Whereas, the National Junior Classical League (NJCL) was founded in 1936 to encourage an interest in and an appreciation for the language, literature, and culture of the ancient Greeks and Romans; and,

Whereas, in North Carolina there are 51 chapters of the NJCL, and 1,734 middle and high school students of Latin, Greek, and the Classics; and,

Whereas, Mint Hill JCL chapters are involved in the educational needs of its student members and are committed to a better future for their students and the community, through active participation in service and outreach projects; and,

Whereas, Mint Hill JCL members believe that the Classics still hold great value to modern society and that the spreading of the Classics is vital to the continued appreciation and spreading of interest in the Classics; and,

Whereas, Mint Hill Classics Week is held in commemoration of the traditional anniversary of the founding of ancient Rome (April 21st) and in celebration of the North Carolina Junior Classical League 68th annual state convention (April 15 and 16, 2016); and,

Whereas, the Town of Mint Hill recognizes the relevance of Classical culture in relation to its own history, the great interest that many Mint Hill residents hold for the Classics, and the countless benefits that studying Classics offers to everyone; and,

Now, therefore, I, Ted Biggers, do hereby recognize the week of April 15-22, 2016 as Mint Hill Classics Week and I call this proclamation to the attention of all our citizens.

Witness my hand and seal of the Town of Mint Hill on this 11th day of February, 2016

Public Hearing on #ZC16-1, Filed by Sam's Real Estate Requesting a Conditional Zoning to Allow a Car Wash for Property Located at 9230 Lawyers Road, Tax Parcel Number 135-221-09: Planning Director Hoard referred the Board to his MEMO:

4.11 acres was rezoned January 13, 2005 (ZC04-10) from R to B-G (CUD). June 14, 2007 a Conditional Use Permit (CUP07-5) was issued to allow a restaurant and 18,000 square feet of retail space. The approved CUP expired.

February 14, 2013 Family Dollar was approved (ZC12-13) on 1.05 acres of the 4.11 acre site.

The applicant was requesting Conditional District Zoning to allow a car wash. Please refer to the Zoning Plan for more information.

Conditional District decisions shall be made in consideration of identified relevant adopted land use plan. Conditional District rezoning was a legislative procedure under which the Board of Commissioners had the authority to increase, tighten, add, vary, modify or waive specific conditions or standards. In approving a petition for the rezoning of property to a Conditional District the Board of Commissioners may request reasonable and appropriate conditions.

Mr. John Ross and Mr. Jeremy Roberts, Eagle Engineering, stated there would be no new curb cuts to Lawyers Road. The undisturbed buffer would be maintained and most likely exceeded. There would be a maximum of six employees on site. The exterior would be brick, stucco, glass and metal. Sam's Mart strived to be a positive corporate sponsor in the community.

Mayor Biggers asked where the closest Sam's Car Wash was located. Mr. Ross stated the closest location was on Old Charlotte Highway/Monroe Road. Mayor Biggers asked if the facility was similar to an Auto Bell. Mr. Ross stated it was more patron driven; the driver stayed in the car during the wash cycle instead of exiting the vehicle at Auto Bell. The car wash employees didn't vacuum the cars or dry them by hand. Mayor Biggers asked if it was the same quality as Auto Bell. Mr. Ross said it met or exceeded the Auto Bell standard. Mr. Ross stated 90% of the water used was reclaimed. Mayor Biggers asked the hours of operation. The normal hours were 9 a.m. to 7 p.m. Mayor Biggers asked if there would always be six employees on site. The minimum number of employees was two and the maximum was six. Mayor Biggers asked if there would be speakers with loud music. No there would not be loud music.

Commissioner Ellington asked if the rendering showed the building as two stories. The building would be one story. The elevated portion of the building allowed for tall ceilings in the lobby area where hot beverages (coffee and cappuccino) would be located.

Commissioner Ross asked why the driver would be in the lobby if they were to remain in the vehicle. The lobby was for patrons or family members who would prefer to sit inside rather than ride through the car wash. Commissioner Ross asked if there would be screening at the property line. Yes, there would be landscaping/screening near the adjacent property owners. Commissioner Ross noted the east side of the property appeared to show no screening. Vehicular traffic would be screened.

Commissioner Dalton asked the duration of an average car wash. The state of the art equipment allowed the average car wash to last about three minutes. Commissioner Dalton asked if they anticipated enough stacking space as not to back up vehicles on Lawyers Road. The site plan addressed the anticipated stacking and complied with all of the Town regulations.

Commissioner Ellington asked, other than water, what was used to clean the vehicle. The brushes were state of the art and with the 90% reclaimed water the vehicles were very clean.

Commissioner Ellington asked if brushes or shamies were used. Brushes with very soft fabric were used.

Commissioner Newton asked about the exterior of the building. The color code on the rendering was defined as: brown indicated brick, red indicated metal, and the white indicated stucco.

There being no public comments, Mayor Biggers declared the public hearing on Petition #ZC16-1 closed.

Mayor Biggers recognized and presented a Town pin to Foster Chadwick in attendance from Boy Scout Troop 65 of Philadelphia Presbyterian Church. Mr. Chadwick was working toward his Eagle Scout.

Public Comments:** None.

Discussion and Decision on #ZC15-9, filed by Wendell Long, Requesting Tax Parcels 139-121-13, 139-121-09 and 139-121-24 to be Rezoned from R to I-G: Planning Director Hoard reminded the Board of his MEMO:

The Planning Board gave a favorable recommendation for ZC15-10 at the January 25, 2016 meeting.

The applicant was requesting approval to rezone the site from R to I-G district.

Please note the request was for by-right zoning. A Zoning Plan was not connected with the petition. Conditions were not permitted with by-right rezoning. The properties would be governed by the Unified Development Ordinance.

A list of permitted uses for the I-G district was attached.

Mr. Hoard stated the Planning Board had made a favorable recommendation at the last meeting. The Planning Board had asked Staff to consider proposing a text amendment removing laboratory as a By-Right use.

Commissioner Ross stated her concern was Storage Warehouse and Yards were listed under By-Right while Storage Facilities and Mini-Warehouse were required to have a Conditional District zoning. She was concerned because she couldn't find a definition for Storage Warehouse and Yards, Storage Facilities or Mini-Warehouse in the Town ordinance. Mr. Hoard said there was no written definition and Staff would make a determination based off information given by the applicant.

Mayor Biggers asked what guidelines Staff would use to make such a determination. Mr. Hoard would use definitions used by other municipalities along with online definitions. Mayor Biggers stated he would be more comfortable if the Town already had definitions in place.

Mr. Long, the applicant, stated he would be happy to make any clarifications or answer any questions from the Board.

Commissioner Newton asked if a cement making plant would be allowed in General Industrial Zoning. Mr. Hoard reviewed the list of permitted uses and said it wouldn't be a By-Right use. Commissioner Newton asked how far an applicant could go using the By-Right designation. Mr. Hoard said only specifically allowed uses were permitted.

Commissioner Ross asked if the applicant would have to adhere to a newly adopted list (if the Planning Board and Staff did pursue a text change) or the list of permitted uses provided tonight. Mr. Hoard said he had spoken with the applicant and he had no interest in placing a laboratory on the property. Attorney Bringewatt stated unless the applicant was already vested they would fall under the newly adopted list of permitted uses.

Upon the motion of Commissioner Ellington, seconded by Commissioner Newton, the Board unanimously approved #ZC15-9, filed by Wendell Long, requesting Tax Parcels 139-121-13, 139-121-09 and 139-121-24 to be rezoned from R to I-G.

Discussion and Decision on #ZC15-10, Filed by The Town of Mint Hill, Requesting a Text Amendment to the Downtown Code: Planning Director Hoard reminded the Board of his MEMO:

The Planning Board gave a favorable recommendation for ZC15-10 at the December 21, 2015 meeting.

The Board of Commissioners Planning Retreat was held March 6-8, 2015. The Commissioners directed Staff to draft several amendments to the Downtown Code.

- Prohibit meters on the front elevation of new buildings facing Matthews-Mint Hill Road and Lawyers Road.*
- Specify a requirement to use the green enclosure box for backflow.*
- Require sod for new developments in the Downtown.*

TEXT AMENDMENT:

4.4 Shopfront Building:

D. Techniques.

(2)

4.5. Workplace Building:

D. Techniques:

(3)

*All rooftop equipment, utility boxes, transformers, meters, and similar structures must be screened from public view. The rooftop equipment shall be screened in building material that matches the structure or is visually compatible with the structure. Meters shall not be located on the building elevation facing Matthews-Mint Hill Road or Lawyers Road nor should the meters be installed in the yard area between building and said roads; **however,***

the Administrator and Town Manager are authorized to waive this requirement if there are practical difficulties installing the meters elsewhere. The backflow enclosure box shall be green in color unless at the discretion of the Town Manager and Administrator another color is deemed more appropriate.

8.1 Types of Landscaping:

Add D.

TYPE D (SOD REQUIREMENT). This type functions as the required ground cover for lawn areas exposed to public view. To this end sod shall be installed in a manner consistent with best practices prior to the certificate of occupancy being issued, including planting strips for newly constructed public streets. Exceptions may be authorized by the administrator when temporary ground cover is required for erosion control purposes (e.g. outparcels)

Commissioner Newton stated he was glad the backflow enclosure color could be modified by Staff because green wouldn't match everything.

Upon the motion of Commissioner Ross, seconded by Commissioner Ellington, the Board unanimously approved #ZC15-10, filed The Town of Mint Hill, requesting a Text Amendment to the Downtown Code.

Discussion and Decision of Rules of Procedure for the Board of Commissioners: Manager Welch stated there were a few housekeeping issues that had been changed in the document (e.g. the address and name changes).

Upon the motion of Commissioner Ellington, seconded by Commissioner Newton, the Board unanimously approved the updates to the Rules of Procedure for the Board of Commissioners.

Other Business/Council Matters: Commissioner Dalton attended the Marco's Pizza Grand Opening and the Charlotte Water event at Bain School.

Commissioner Ross stated the Mint Hill Volunteer Fire Department responded to 227 EMS calls and 97 Fire calls in January; they also had 425 training hours. She attended the Ribbon Cutting for 9 Rounds, the State of the School with Ann Clark the Charlotte-Mecklenburg School Superintendent, Planning Board meeting, Chamber of Commerce meeting and Coffee with a Cop. She asked and Captain Hall stated the next Coffee with a Cop would be held at Subway on March 1st. She stated the Charlotte Water meeting at Bain had been very informative and well attended.

Commissioner Ross stated she had been given a map proposing a 177 acre development along Nelson Road which included some Town property. The citizen who provided the map to Commissioner Ross said a developer was meeting with the property owners. Manager Welch stated developers often approach him to discuss Town property. Commissioner Ross was told the Town Public Works Department would be relocated near I-485. Manager Welch said the Town had made no agreement; if there was a formal offer then it would be considered at that time. Commissioner Ross stated maybe the Town should tell the developer to stop speaking about acquiring Town property. Mr. Hoard said it was a broker who envisioned a Birkdale

Village style development and was distributing the maps. The broker had been updating the Planning Staff weekly or bi-weekly. Some of the residents were happy and some were unhappy with the conceptual/proposed plan. Commissioner Newton stated it was merely a realtor trying to put land together. Mayor Biggers stated since nothing had been submitted to the Town, in writing, then it was best to move away from the discussion.

Commissioner Ross asked for an update about the Bridges at Mint Hill. Manager Welch stated the construction of infrastructure would be apparent this summer. A study of the “Long-Eared Bat” had delayed the project. He stated Chris Thomas was going to reach out to the Commissioners individually.

Commissioner Ross asked about a Board retreat. She stated it previously was annually, bi-annually, and then when a new Commissioner was elected. Mayor Biggers asked the Commissioners to relay retreat topics to Clerk Wells and Staff would find appropriate dates in the Spring.

Commissioner Ellington attended the Planning Board meeting. He stated Marco’s Pizza had brought pizza to his office. He and Commissioner Newton enjoyed the pizza.

Commissioner Newton attended the 9 Round Ribbon Cutting; almost 100 people had already enrolled. He attended the Park and Recreation Committee meeting.

Manager Welch stated Engineer Steve Frey had tentative dates in mind for a Park Workshop at Town Hall and the Mint Hill Athletic Association Complex.

Adjournment: Upon the motion of Commissioner Ross, seconded by Commissioner Ellington, the Board unanimously agreed that the meeting be adjourned. Mayor Biggers adjourned the meeting at 7:51 p.m.

Michelle Wells, CMC, Town Clerk

TOWN OF MINT HILL - TREASURER'S REPORT

GENERAL FUND (10):

	November-15	December-15	January-16
<i>CHECKING ACCOUNT - FIRST CITIZENS</i>			
Balance - Month Beginning	\$922,814.54	\$907,592.85	\$713,249.61
Receipts	\$580,399.93	\$512,214.22	\$1,005,891.00
Disbursements	\$595,621.62	\$706,557.46	\$692,181.62
Balance - Month End	\$907,592.85	\$713,249.61	\$1,026,958.99
<i>SAVINGS ACCOUNT - BB&T</i>			
Balance - Month Beginning	\$41,873.30	\$34,760.99	\$84,433.00
Receipts	\$150.30	\$51,437.94	\$683.32
Disbursements	\$7,262.61	\$1,765.93	\$6,420.74
Balance - Month End	\$34,760.99	\$84,433.00	\$78,695.58
<i>CHECKING ACCOUNT - FIRST CITIZENS (Alarm Tracking)</i>			
Balance - Month Beginning	\$45,789.27	\$46,889.27	\$46,889.27
Receipts	\$1,100.00	\$0.00	\$2,050.00
Disbursements	\$0.00	\$0.00	\$0.00
Balance - Month End	\$46,889.27	\$46,889.27	\$48,939.27
<i>SAVINGS ACCOUNT - NCCMT</i>			
Balance - Month Beginning	\$106,342.31	\$2,542,202.83	\$3,601,532.66
Receipts	\$2,993,825.52	\$1,598,765.19	\$1,590,021.72
Disbursements	\$557,965.00	\$539,435.36	\$4,060,596.76
Balance - Month End	\$2,542,202.83	\$3,601,532.66	\$1,130,957.62
<i>SAVINGS ACCOUNT - YADKIN</i>			
Balance - Month Beginning	\$160,072.99	\$160,086.15	\$160,099.74
Receipts	\$13.16	\$13.59	\$3,000,120.45
Disbursements	\$0.00	\$0.00	\$0.00
Balance - Month End	\$160,086.15	\$160,099.74	\$3,160,220.19
<i>CHECKING ACCOUNT- Bank of America (Police Fundraiser)</i>			
Balance - Month Beginning	\$10,717.76	\$12,146.19	\$10,061.87
Receipts	\$2,014.09	\$0.10	\$100.08
Disbursements	\$585.66	\$2,084.42	\$1,206.55
Balance - Month End	\$12,146.19	\$10,061.87	\$8,955.40
<i>CHECKING ACCOUNT - FIRST CITIZENS (FSA)</i>			
Balance - Month Beginning	\$13,100.96	\$10,476.63	\$8,420.24
Receipts	\$0.00	\$0.00	\$0.00
Disbursements	\$2,624.33	\$2,056.39	\$2,930.24
Balance - Month End	\$10,476.63	\$8,420.24	\$5,490.00

GENERAL FUND (10), Continued:

	November-15	December-15	January-16
SAVINGS ACCOUNT- FIRST CITIZENS (Money Market)			
Balance - Month Beginning	\$498,246.38	\$425,190.87	\$531,284.50
Receipts	\$100,875.89	\$260,237.50	\$17,820.87
Disbursements	\$173,931.40	\$154,143.87	\$121,626.96
Balance - Month End	\$425,190.87	\$531,284.50	\$427,478.41
CHEKCKING ACCOUNT- FIRST CITIZENS (Police Seized Funds)			
Balance - Month Beginning	\$10,712.48	\$12,350.90	\$11,806.40
Receipts	\$1,737.00	\$326.50	\$2,436.94
Disbursements	\$98.58	\$871.00	\$3,136.05
Balance - Month End	\$12,350.90	\$11,806.40	\$11,107.29
CHECKING ACCOUNT - FIRST CITIZENS (Federal Asset Forfeiture)			
Balance - Month Beginning	\$42,830.80	\$123,927.02	\$124,390.52
Receipts	\$81,096.22	\$463.50	\$6,326.16
Disbursements	\$0.00	\$0.00	\$0.00
Balance - Month End	\$123,927.02	\$124,390.52	\$130,716.68
CHECKING ACCOUNT - FIRST CITIZENS (NC Asset Forfeiture)			
Balance - Month Beginning	\$10,372.30	\$7,306.44	\$7,306.44
Receipts	\$132.02	\$0.00	\$0.00
Disbursements	\$3,197.88	\$0.00	\$0.00
Balance - Month End	\$7,306.44	\$7,306.44	\$7,306.44
PETTY CASH - Balance (on Hand) @ Month-End	\$100.00	\$100.00	\$100.00
TOTAL GENERAL FUND	\$4,283,030.14	\$5,299,574.25	\$6,036,925.87

POWELL BILL FUND (20):

	November-15	December-15	January-16
<i>CHECKING ACCOUNT - FIRST CITIZENS</i>			
Balance - Month Beginning	\$9,034.38	\$12,502.61	\$12,929.65
Receipts	\$6,419.71	\$5,000.00	\$0.00
Disbursements	\$2,951.48	\$4,572.96	\$2,522.79
Balance - Month End	\$12,502.61	\$12,929.65	\$10,406.86
<i>SAVING ACCOUNT - NCCMT</i>			
Balance - Month Beginning	\$374,848.65	\$374,880.89	\$720,935.38
Receipts	\$32.24	\$346,054.49	\$177.03
Disbursements	\$0.00	\$0.00	\$0.00
Balance - Month End	\$374,880.89	\$720,935.38	\$721,112.41
<i>SAVING ACCOUNT - YADKIN</i>			
Balance - Month Beginning	\$80,795.66	\$75,802.10	\$70,808.23
Receipts	\$6.44	\$6.13	\$6.02
Disbursements	\$5,000.00	\$5,000.00	\$0.00
Balance - Month End	\$75,802.10	\$70,808.23	\$70,814.25
<i>PETTY CASH - Balance (on Hand) @ Month-End</i>	\$30.00	\$30.00	\$30.00
TOTAL POWELL BILL FUND	\$463,215.60	\$804,703.26	\$802,363.52

STORM WATER FUND (25):

	November-15	December-15	January-16
<i>CHECKING ACCOUNT - FIRST CITIZENS</i>			
Balance - Month Beginning	\$1,928.32	\$1,728.51	\$7,857.92
Receipts	\$771.36	\$13,000.00	\$6,665.00
Disbursements	\$971.17	\$6,870.59	\$8,696.20
Balance - Month End	\$1,728.51	\$7,857.92	\$5,826.72
<i>SAVINGS ACCOUNT - NCCMT</i>			
Balance - Month Beginning	\$351,868.33	\$376,891.75	\$388,856.70
Receipts	\$25,023.42	\$21,964.95	\$23,120.93
Disbursements	\$0.00	\$10,000.00	\$0.00
Balance - Month End	\$376,891.75	\$388,856.70	\$411,977.63
<i>SAVINGS ACCOUNT - YADKIN</i>			
Balance - Month Beginning	\$48,383.32	\$48,387.30	\$45,391.22
Receipts	\$3.98	\$3.92	\$3.52
Disbursements	\$0.00	\$3,000.00	\$5,000.00
Balance - Month End	\$48,387.30	\$45,391.22	\$40,394.74
TOTAL STORM WATER FUND	\$427,007.56	\$442,105.84	\$458,199.09

INFRASTRUCTURE FUND (50):

	November-15	December-15	January-16
SAVINGS ACCOUNT- FIRST CITIZENS			
Balance - Month Beginning	\$21,491.90	\$21,491.90	\$21,491.90
Receipts	\$0.00	\$0.00	\$0.00
Disbursements	\$0.00	\$0.00	\$0.00
Balance - Month End	\$21,491.90	\$21,491.90	\$21,491.90
TOTAL INFRASTRUCTURE FUND	\$21,491.90	\$21,491.90	\$21,491.90

TOURISM FUND (60):

	November-15	December-15	January-16
CHECKING ACCOUNT - FIRST CITIZENS			
Balance - Month Beginning	\$276,333.00	\$266,339.96	\$247,830.31
Receipts	\$6.96	\$0.00	\$0.00
Disbursements	\$10,000.00	\$18,509.65	\$2,430.06
Balance - Month End	\$266,339.96	\$247,830.31	\$245,400.25
TOTAL TOURISM FUND	\$266,339.96	\$247,830.31	\$245,400.25

CERTIFICATES OF DEPOSIT (Earning 1.85%):

	November-15	December-15	January-16
CD - GENERAL FUND	\$511,689.30	\$511,689.30	\$511,689.30
CD - STORMWATER FUND	\$511,689.30	\$511,689.30	\$511,689.30
CD - STORMWATER FUND	\$511,689.30	\$511,689.30	\$511,689.30
Balance - Month End	\$1,535,067.90	\$1,535,067.90	\$1,535,067.90

SUMMARY CASH - ALL FUNDS:

	November-15	December-15	January-16
TOTAL GENERAL FUND (w/ Petty Cash)	\$4,794,719.44	\$5,811,263.55	\$6,548,615.17
TOTAL POWELL BILL FUND (w/ Petty Cash)	\$463,215.60	\$804,703.26	\$802,363.52
TOTAL STORM WATER FUND	\$1,450,386.16	\$1,465,484.44	\$1,481,577.69
TOTAL INFRASTRUCTURE FUND	\$21,491.90	\$21,491.90	\$21,491.90
TOTAL TOURISM FUND	\$266,339.96	\$247,830.31	\$245,400.25
TOTAL CASH (ALL FUNDS)	\$6,996,153.06	\$8,350,773.46	\$9,099,448.53

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 10 GENERAL FUND

FY 2015-2016

01/01/2016 TO 01/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10 GENERAL FUND					
REVENUE:					
1000 ADMINISTRATIVE					
10-1000-3100 AD VALOREM TAXES - LEVY	5,600,000.00	1,352,107.75	5,604,029.68	-4,029.68	100
10-1000-3101 AD VALOREM TAXES - PRIOR YEAR	40,000.00	2,053.36	-18,370.02	58,370.02	-46
10-1000-3102 AUTO FEE	180,000.00	15,379.41	117,792.82	62,207.18	65
10-1000-3103 AD VALOREM TAXES - INTEREST	25,000.00	2,324.55	8,493.20	16,506.80	34
10-1000-3110 MOTOR VEHICLE TAX	535,000.00	46,795.81	345,367.50	189,632.50	65
10-1000-3220 TAXES - SOLID WASTE DISPOSAL	14,500.00	0.00	7,822.39	6,677.61	54
10-1000-3225 VEHICLE RENTAL	4,000.00	120.35	4,129.70	-129.70	103
10-1000-3250 OTHER TAXES - ABC	65,000.00	23,165.00	66,474.00	-1,474.00	102
10-1000-3322 BEER & WINE TAX	100,000.00	0.00	0.00	100,000.00	0
10-1000-3324 UTILITY FRANCHISE TAX	980,000.00	0.00	891,964.93	88,035.07	91
10-1000-3325 SALES & USE TAX REFUND	1,450,000.00	121,338.75	941,784.30	508,215.70	65
10-1000-3800 OTHER FINANCING SOURCES	150,000.00	0.00	0.00	150,000.00	0
10-1000-3830 TRANSFERS FROM OTHER FUNDS	32,533.00	0.00	0.00	32,533.00	0
10-1000-3831 EARNINGS ON INVESTMENTS	5,000.00	799.61	6,403.26	-1,403.26	128
10-1000-3834 ASSEMBLY ROOM DEPOSITS	0.00	85.00	770.00	-770.00	0
10-1000-3838 PARK USER FEES	0.00	157.01	8,124.01	-8,124.01	0
10-1000-3839 OTHER MISCELLANEOUS REVENUE	45,000.00	2,351.00	70,572.90	-25,572.90	157
10-1000-3841 ZONING APPLICATION FEES	15,000.00	2,015.00	15,205.00	-205.00	101
10-1000-3844 SEWER BONDS (CMUD)	376,919.00	0.00	42,459.37	334,459.63	11
10-1000-3845 WATER BONDS (CMUD)	150,456.00	0.00	8,728.13	141,727.87	6
10-1000-3850 APPROPRIATED FUND BALANCE	680,106.00	0.00	0.00	680,106.00	0
1000 ADMINISTRATIVE	<u>10,448,514.00</u>	<u>1,568,692.60</u>	<u>8,121,751.17</u>	<u>2,326,762.83</u>	<u>78</u>
3000 FIRE					
10-3000-3839 OTHER MISCELLANEOUS REVENUE	680,724.00	0.00	352,443.17	328,280.83	52
3000 FIRE	<u>680,724.00</u>	<u>0.00</u>	<u>352,443.17</u>	<u>328,280.83</u>	<u>52</u>
5000 POLICE					
10-5000-3825 POLICE SEIZED FUNDS	0.00	-699.11	-3,471.69	3,471.69	0
10-5000-3833 FEES, CONTRIBUTIONS & GENERAL	0.00	3,816.00	16,624.16	-16,624.16	0
10-5000-3835 K9 FUNDING	0.00	0.00	3,150.00	-3,150.00	0
10-5000-3840 PUBLIC SAFETY - GRANTS	0.00	5,312.02	27,196.62	-27,196.62	0
10-5000-3843 CMS / SRO REVENUE	105,000.00	0.00	52,500.00	52,500.00	50
10-5000-3846 STATE FORFEITURE REVENUE	0.00	0.00	6,220.02	-6,220.02	0
10-5000-3847 FEDERAL FORFEITURE REVENUE	1,000.00	5,729.45	94,302.77	-93,302.77	9,430
10-5000-3848 FUNDRAISER REVENUE	0.00	-1,106.55	-2,553.69	2,553.69	0
10-5000-3849 POLICE ALARM REVENUE	0.00	2,050.00	4,700.00	-4,700.00	0
5000 POLICE	<u>106,000.00</u>	<u>15,101.81</u>	<u>198,668.19</u>	<u>-92,668.19</u>	<u>187</u>
TOTAL REVENUE	<u>11,235,238.00</u>	<u>1,583,794.41</u>	<u>8,672,862.53</u>	<u>2,562,375.47</u>	<u>77</u>
EXPENDITURE:					
0100 GOVERNING BODY					
10-0100-4121 SALARIES - FT	30,000.00	2,307.72	18,461.76	11,538.24	62
10-0100-4181 FICA	2,295.00	176.54	1,412.32	882.68	62

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10-0100-4313 ALLOWANCES - TECHNOLOGY	6,000.00	500.00	3,500.00	2,500.00	58
0100 GOVERNING BODY	38,295.00	2,984.26	23,374.08	14,920.92	61
1000 ADMINISTRATIVE					
10-1000-4121 SALARIES - FT	675,000.00	50,272.02	401,436.28	273,563.72	59
10-1000-4126 SALARIES - PT	18,000.00	931.25	7,347.50	10,652.50	41
10-1000-4181 FICA	53,015.00	3,725.35	29,480.76	23,534.24	56
10-1000-4182 NC RETIREMENT	47,723.00	3,378.24	26,987.18	20,735.82	57
10-1000-4183 HOSPITAL INSURANCE	90,000.00	6,544.27	45,594.05	44,405.95	51
10-1000-4189 401(K) CONTRIBUTION	33,750.00	2,513.60	19,890.18	13,859.82	59
10-1000-4265 BANK SVC CHARGE	5,000.00	322.93	2,598.31	2,401.69	52
10-1000-4391 ADVERTISING	2,500.00	0.00	0.00	2,500.00	0
10-1000-4399 OTHER SERVICES/STUDIES	10,000.00	0.00	0.00	10,000.00	0
1000 ADMINISTRATIVE	934,988.00	67,687.66	533,334.26	401,653.74	57
1500 ELECTIONS					
10-1500-4170 ELECTIONS	7,500.00	0.00	2,500.00	5,000.00	33
1500 ELECTIONS	7,500.00	0.00	2,500.00	5,000.00	33
3000 FIRE					
10-3000-4121 SALARIES - FT	1,075,000.00	81,739.74	610,782.79	464,217.21	57
10-3000-4181 FICA	82,238.00	5,759.67	43,296.19	38,941.81	53
10-3000-4182 NC RETIREMENT	76,003.00	5,492.92	41,051.87	34,951.13	54
10-3000-4183 HOSPITAL INSURANCE	169,920.00	13,037.18	92,573.68	77,346.32	54
10-3000-4189 401(K) CONTRIBUTION	53,750.00	3,610.46	29,349.53	24,400.47	55
10-3000-4212 UNIFORMS	30,000.00	953.05	7,673.07	22,326.93	26
10-3000-4300 PUBLIC SAFETY	10,000.00	1,615.85	5,698.72	4,301.28	57
10-3000-4311 TRAINING & MILEAGE	3,000.00	0.00	1,438.74	1,561.26	48
10-3000-4375 DONATION - VFD	523,000.00	114,250.04	374,404.05	148,595.95	72
10-3000-4520 COMPUTERS / TECHNOLOGY	1,000.00	0.00	0.00	1,000.00	0
3000 FIRE	2,023,911.00	226,458.91	1,206,268.64	817,642.36	60
3200 FIRE EMS					
10-3200-4121 SALARIES - FT	270,000.00	14,380.53	141,970.49	128,029.51	53
10-3200-4181 FICA	20,655.00	955.99	9,954.37	10,700.63	48
10-3200-4182 NC RETIREMENT	19,089.00	966.36	9,545.56	9,543.44	50
10-3200-4183 HOSPITAL INSURANCE	42,480.00	2,742.60	20,882.43	21,597.57	49
10-3200-4189 401(K) CONTRIBUTION	13,500.00	685.79	6,530.59	6,969.41	48
3200 FIRE EMS	365,724.00	19,731.27	188,883.44	176,840.56	52
3500 STREETS & HIGHWAYS					
10-3500-4121 SALARIES - FT	291,600.00	24,094.38	187,947.95	103,652.05	64
10-3500-4181 FICA	22,308.00	1,697.33	13,644.05	8,663.95	61
10-3500-4182 NC RETIREMENT	20,617.00	1,619.18	12,636.18	7,980.82	61
10-3500-4183 HOSPITAL INSURANCE	42,480.00	3,752.63	26,268.41	16,211.59	62
10-3500-4189 401(K) CONTRIBUTION	14,580.00	1,109.41	9,364.64	5,215.36	64
10-3500-4212 UNIFORMS	6,000.00	730.80	2,287.33	3,712.67	38
10-3500-4311 TRAINING & MILEAGE	8,000.00	208.62	2,973.72	5,026.28	37
10-3500-4332 STREET LIGHTING	105,000.00	8,635.90	51,049.72	53,950.28	49
10-3500-4370 STORMWATER UTILITIES	71,000.00	0.00	0.00	71,000.00	0

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	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10-3500-4513 STREET NAME SIGNS	15,000.00	0.00	2,153.27	12,846.73	14
10-3500-8580 GROUNDS MAINTENANCE	17,000.00	32.63	3,959.39	13,040.61	23
10-3500-8598 CAPITAL EXPENDITURES	90,000.00	42.00	12,256.70	77,743.30	14
10-3500-8599 CAP OUTLAY - SIDEWALKS	60,000.00	0.00	1,224.90	58,775.10	2
3500 STREETS & HIGHWAYS	763,585.00	41,922.88	325,766.26	437,818.74	43
4000 SOLID WASTE					
10-4000-4394 GARBAGE/RUBBISH - CONT SVC	1,770,000.00	148,105.12	1,027,890.72	742,109.28	58
10-4000-4441 LANDFILL FEES	270,000.00	17,722.23	141,204.97	128,795.03	52
4000 SOLID WASTE	2,040,000.00	165,827.35	1,169,095.69	870,904.31	57
5000 POLICE					
10-5000-4121 SALARIES - FT	1,750,000.00	124,258.89	995,297.77	754,702.23	57
10-5000-4126 SALARIES - PT	0.00	0.00	1,392.00	-1,392.00	0
10-5000-4131 EMERGENCY SEPARATION/VAC	10,000.00	0.00	0.00	10,000.00	0
10-5000-4181 FICA	133,875.00	9,231.47	74,447.23	59,427.77	56
10-5000-4182 NC RETIREMENT	129,675.00	8,847.09	71,090.79	58,584.21	55
10-5000-4183 HOSPITAL INSURANCE	269,040.00	18,880.00	136,356.71	132,683.29	51
10-5000-4185 ESC - UNEMPLOYMENT	15,000.00	0.00	0.00	15,000.00	0
10-5000-4186 WORKER'S COMPENSATION	50,000.00	0.00	47,953.99	2,046.01	96
10-5000-4189 401(K) CONTRIBUTION	87,500.00	6,217.56	49,081.48	38,418.52	56
10-5000-4192 PROF SVCS - LEGAL	7,500.00	0.00	3,750.00	3,750.00	50
10-5000-4196 PROF SVCS - MISCELLANEOUS	3,500.00	12.75	311.75	3,188.25	9
10-5000-4197 PROF SVCS - PHYSICALS/DRUG	3,500.00	20.00	225.30	3,274.70	6
10-5000-4198 PROF SVCS - PSYCTEST	3,500.00	710.00	710.00	2,790.00	20
10-5000-4199 PROF SVCS - DCI	7,000.00	2,604.00	5,208.00	1,792.00	74
10-5000-4200 COMM/RADIO	5,000.00	0.00	0.00	5,000.00	0
10-5000-4212 UNIFORMS	30,000.00	418.02	4,316.23	25,683.77	14
10-5000-4213 DUTY SUPPLIES & EQUIPMENT	40,000.00	1,562.04	10,062.82	29,937.18	25
10-5000-4250 INSURANCE & BONDS	32,000.00	0.00	24,745.89	7,254.11	77
10-5000-4251 FUEL	125,000.00	4,659.38	33,455.15	91,544.85	27
10-5000-4252 TIRES	9,000.00	0.00	4,272.70	4,727.30	47
10-5000-4253 AUTO SUPPLIES	3,500.00	11.98	1,642.11	1,857.89	47
10-5000-4260 SUPPLIES & MATERIALS	25,000.00	3,120.07	16,427.56	8,572.44	66
10-5000-4270 GRANT MATCHING FUNDS	5,000.00	0.00	14,803.00	-9,803.00	296
10-5000-4311 TRAINING & MILEAGE	15,000.00	1,876.62	6,635.06	8,364.94	44
10-5000-4321 TELEPHONE	23,000.00	1,453.94	7,757.89	15,242.11	34
10-5000-4325 POSTAGE	5,000.00	0.00	1,450.51	3,549.49	29
10-5000-4330 UTILITIES	20,000.00	2,045.87	10,919.99	9,080.01	55
10-5000-4341 PRINTING	5,000.00	184.00	556.00	4,444.00	11
10-5000-4344 CLEANING/HOUSEKEEPING	5,000.00	1,015.00	3,250.00	1,750.00	65
10-5000-4350 REPAIRS& MAINT - CONTRACTUAL	110,000.00	3,288.02	74,428.54	35,571.46	68
10-5000-4352 REPAIRS & MAINT - EQUIPMENT	15,000.00	2,705.02	10,216.38	4,783.62	68
10-5000-4353 REPAIRS & MAINT- AUTO	65,000.00	3,078.84	29,034.93	35,965.07	45
10-5000-4391 ADVERTISING	1,000.00	0.00	354.71	645.29	35
10-5000-4398 DISPATCHING	117,000.00	0.00	114,490.00	2,510.00	98
10-5000-4452 AUTO INSURANCE	32,000.00	0.00	25,826.27	6,173.73	81
10-5000-4491 DUES & SUBSCRIPTIONS	2,000.00	135.39	570.39	1,429.61	29

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10-5000-4520 COMPUTERS / TECHNOLOGY	65,000.00	0.00	43,245.22	21,754.78	67
10-5000-4540 VEHICLES	150,000.00	1,932.39	1,932.39	148,067.61	1
10-5000-4550 K-9 PROGRAM	5,500.00	205.00	1,234.75	4,265.25	22
10-5000-5030 INVESTIGATIONS	15,000.00	3,046.08	9,269.14	5,730.86	62
10-5000-5060 DRUG FORFEITURE USAGE	1,000.00	8,022.27	19,174.74	-18,174.74	1,917
10-5000-5070 MHPD - TASER	4,000.00	0.00	0.00	4,000.00	0
10-5000-9830 DEBT RETIREMENT (POLICE)	53,000.00	0.00	0.00	53,000.00	0
5000 POLICE	3,453,090.00	209,541.69	1,855,897.39	1,597,192.61	54
6000 PARKS					
10-6000-4126 SALARIES - PT	56,000.00	3,998.00	34,871.00	21,129.00	62
10-6000-4181 FICA	4,284.00	305.85	2,640.05	1,643.95	62
10-6000-4223 STORMWATER UTILITIES	7,100.00	64.72	2,741.69	4,358.31	39
10-6000-4240 REPAIRS & MAINT - SUPPLIES	1,600.00	0.00	121.74	1,478.26	8
10-6000-4260 SUPPLIES & MATERIALS	7,000.00	398.06	1,160.54	5,839.46	17
10-6000-4330 UTILITIES	22,000.00	2,288.73	11,689.44	10,310.56	53
10-6000-4351 REPAIRS & MAINT - BUILDINGS	6,000.00	213.78	1,204.99	4,795.01	20
10-6000-4352 REPAIRS & MAINT - EQUIPMENT	10,000.00	0.00	6,680.49	3,319.51	67
10-6000-4355 REPAIRS & MAINT - GROUNDS	22,000.00	7.88	13,086.17	8,913.83	59
10-6000-4359 REPAIRS & MAINT - OTHER	500.00	0.00	0.00	500.00	0
10-6000-4393 MISC CONTRACTUAL SVCS	15,000.00	0.00	0.00	15,000.00	0
10-6000-8520 CAPITAL OUTLAY	55,000.00	0.00	14,490.00	40,510.00	26
6000 PARKS	206,484.00	7,277.02	88,686.11	117,797.89	43
7000 DEBT SERVICE					
10-7000-4511 DEBT SVC - PRINCIPAL (BACKHOE)	31,805.00	0.00	0.00	31,805.00	0
10-7000-4512 DEBT SVC - PRINCIPAL (FLEET)	32,809.00	0.00	32,808.90	0.10	100
10-7000-4515 DEBT SERVICE - PRINCIPAL (FLEET)	33,466.00	0.00	0.00	33,466.00	0
10-7000-4518 DEBT SVC - PRINCIPAL (WATER)	133,000.00	0.00	8,728.00	124,272.00	7
10-7000-4519 DEBT SVC - PRINCIPAL (SEWER)	292,000.00	0.00	42,459.50	249,540.50	15
10-7000-4521 DEBT SVC - INTEREST (BACKHOE)	728.00	0.00	0.00	728.00	0
10-7000-4522 DEBT SVC - INTEREST (FLEET)	1,052.00	0.00	1,051.62	0.38	100
10-7000-4525 DEBT SERVICE - INTEREST (FLEET)	426.00	0.00	0.00	426.00	0
10-7000-4528 DEBT SVC - INTEREST (WATER)	17,456.00	0.00	0.00	17,456.00	0
10-7000-4529 DEBT SVC - INTEREST (SEWER)	84,919.00	0.00	0.00	84,919.00	0
7000 DEBT SERVICE	627,661.00	0.00	85,048.02	542,612.98	14
7500 NON-DEPARTMENTAL					
10-7500-4190 CONTRACTED TAX BILLING SVC	23,000.00	0.00	0.00	23,000.00	0
10-7500-4191 PROFESSIONAL SVCS - ACCOUNTING	22,000.00	0.00	0.00	22,000.00	0
10-7500-4192 PROFESSIONAL SVCS - LEGAL	70,000.00	1,500.00	10,871.50	59,128.50	16
10-7500-4193 PROFESSIONAL SVCS - CODE	6,000.00	0.00	0.00	6,000.00	0
10-7500-4195 PROF SVCS - ANIMAL CONTROL	110,000.00	0.00	110,114.40	-114.40	100
10-7500-4223 STORMWATER UTILITIES	5,000.00	16.01	4,410.17	589.83	88
10-7500-4250 INSURANCE & BONDS	140,000.00	0.00	108,817.31	31,182.69	78
10-7500-4251 FUEL	4,000.00	0.00	0.00	4,000.00	0
10-7500-4260 SUPPLIES & MATERIALS	40,000.00	6,169.07	28,435.29	11,564.71	71
10-7500-4311 TRAINING & MILEAGE	32,000.00	0.00	7,384.67	24,615.33	23
10-7500-4312 ALLOWANCES - AUTO	6,000.00	400.00	2,800.00	3,200.00	47

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10-7500-4321 TELEPHONE	24,000.00	1,854.12	15,542.94	8,457.06	65
10-7500-4325 POSTAGE	8,000.00	236.55	3,019.84	4,980.16	38
10-7500-4330 UTILITIES	34,000.00	3,329.67	18,120.55	15,879.45	53
10-7500-4342 NEWSLETTER PUBLICATION	5,000.00	0.00	0.00	5,000.00	0
10-7500-4350 REPAIRS & MAINT - COMPUTER	40,000.00	3,228.80	20,694.80	19,305.20	52
10-7500-4351 REPAIRS & MAINT - BUILDINGS	20,000.00	1,270.04	4,258.06	15,741.94	21
10-7500-4352 REPAIRS & MAINT - EQUIPMENT	3,000.00	1,270.00	2,608.11	391.89	87
10-7500-4371 DONATION - CHAMBER	8,000.00	0.00	8,000.00	0.00	100
10-7500-4373 DONATION - MHAA	65,000.00	0.00	65,000.00	0.00	100
10-7500-4374 DONATION - LEVINE CENTER	5,000.00	0.00	5,000.00	0.00	100
10-7500-4391 ADVERTISING	2,000.00	0.00	606.27	1,393.73	30
10-7500-4393 MISC CONTRACTUAL SVCS	60,000.00	1,990.32	34,292.36	25,707.64	57
10-7500-4491 DUES & SUBSCRIPTIONS	32,000.00	190.00	32,045.00	-45.00	100
10-7500-4585 OFFICE EQUIPMENT	10,000.00	0.00	6,308.69	3,691.31	63
7500 NON-DEPARTMENTAL	<u>774,000.00</u>	<u>21,454.58</u>	<u>488,329.96</u>	<u>285,670.04</u>	<u>63</u>
TOTAL EXPENDITURE	<u>11,235,238.00</u>	<u>762,885.62</u>	<u>5,967,183.85</u>	<u>5,268,054.15</u>	<u>53</u>
EXCESS OF REVENUE					
BEFORE TRANSFERS	<u>0.00</u>	<u>820,908.79</u>	<u>2,705,678.68</u>		<u>0</u>
EXCESS OF REVENUE					
AFTER TRANSFERS	<u>0.00</u>	<u>820,908.79</u>	<u>2,705,678.68</u>		<u>0</u>

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REVENUE & EXPENDITURE STATEMENT FOR 20 POWELL BILL FUND

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	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
20 POWELL BILL FUND					
REVENUE:					
7500 NON-DEPARTMENTAL					
20-7500-3321 ALLOCATION	663,000.00	0.00	691,946.67	-28,946.67	104
20-7500-3831 EARNINGS ON INVESTMENTS	500.00	183.05	372.75	127.25	75
20-7500-3850 UNDESIGNATED FUND BALANCE	41,000.00	0.00	0.00	41,000.00	0
7500 NON-DEPARTMENTAL	<u>704,500.00</u>	<u>183.05</u>	<u>692,319.42</u>	<u>12,180.58</u>	<u>98</u>
TOTAL REVENUE	<u>704,500.00</u>	<u>183.05</u>	<u>692,319.42</u>	<u>12,180.58</u>	<u>98</u>
EXPENDITURE:					
2000 PLANNING					
20-2000-4440 ST MAINT - CONTRACTUAL	450,000.00	0.00	0.00	450,000.00	0
2000 PLANNING	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0</u>
7500 NON-DEPARTMENTAL					
20-7500-4241 ST MAINT - GRAVEL	15,000.00	0.00	2,329.87	12,670.13	16
20-7500-4242 ST MAINT - ASPHALT	10,000.00	0.00	3,796.77	6,203.23	38
20-7500-4244 ST MAINT - TRAFFIC SIGNS	6,000.00	0.00	1,595.40	4,404.60	27
20-7500-4251 ST MAINT - FUEL	34,000.00	1,332.20	12,055.40	21,944.60	35
20-7500-4252 ST MAINT - TIRES & TUBES	5,000.00	0.00	1,224.90	3,775.10	24
20-7500-4253 ST MAINT - PARTS	5,000.00	0.00	767.06	4,232.94	15
20-7500-4260 SUPPLIES & MATERIALS	1,000.00	0.00	233.36	766.64	23
20-7500-4352 REPAIRS & MAINT - EQUIPMENT	23,000.00	395.35	11,260.54	11,739.46	49
20-7500-4353 REPAIRS & MAINT - AUTO	18,000.00	713.49	3,783.43	14,216.57	21
20-7500-4354 ST MAINT - RIGHT OF WAY	5,500.00	0.00	3,341.80	2,158.20	61
20-7500-4393 MISC CONTRACTUAL SVCS	2,000.00	0.00	975.00	1,025.00	49
20-7500-4442 SIDEWALKS	100,000.00	44.39	2,037.20	97,962.80	2
7500 NON-DEPARTMENTAL	<u>224,500.00</u>	<u>2,485.43</u>	<u>43,400.73</u>	<u>181,099.27</u>	<u>19</u>
8000 CAPITAL OUTLAY					
20-8000-4555 CAPITAL OUTLAY - 218 IMPROVE	30,000.00	0.00	0.00	30,000.00	0
8000 CAPITAL OUTLAY	<u>30,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0</u>
TOTAL EXPENDITURE	<u>704,500.00</u>	<u>2,485.43</u>	<u>43,400.73</u>	<u>661,099.27</u>	<u>6</u>
DEFICIENCY OF REVENUE					
BEFORE TRANSFERS	<u>0.00</u>	<u>-2,302.38</u>	<u>648,918.69</u>		<u>0</u>
DEFICIENCY OF REVENUE					
AFTER TRANSFERS	<u>0.00</u>	<u>-2,302.38</u>	<u>648,918.69</u>		<u>0</u>

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 25 STORM WATER FUND

FY 2015-2016

01/01/2016 TO 01/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
25 STORM WATER FUND					
REVENUE:					
7500 NON-DEPARTMENTAL					
25-7500-3831 EARNINGS ON INVESTMENTS	1,500.00	100.20	9,765.75	-8,265.75	651
25-7500-3839 OTHER MISCELLANEOUS REVENUE	0.00	1,665.00	1,665.00	-1,665.00	0
25-7500-3842 STORM WATER FEES COLLECTED	300,000.00	23,024.25	182,760.92	117,239.08	61
25-7500-3850 FUND BALANCE - UNRESERVED	157,090.00	0.00	0.00	157,090.00	0
7500 NON-DEPARTMENTAL	<u>458,590.00</u>	<u>24,789.45</u>	<u>194,191.67</u>	<u>264,398.33</u>	<u>42</u>
TOTAL REVENUE	458,590.00	24,789.45	194,191.67	264,398.33	42
EXPENDITURE:					
1000 ADMINISTRATIVE					
25-1000-4121 SALARIES - FT	194,400.00	11,289.19	94,910.55	99,489.45	49
25-1000-4181 FICA	14,872.00	837.06	7,048.03	7,823.97	47
25-1000-4182 NC RETIREMENT	13,745.00	758.61	6,381.01	7,363.99	46
25-1000-4183 HOSPITAL INSURANCE	28,320.00	2,128.87	14,902.09	13,417.91	53
25-1000-4189 401(K) CONTRIBUTION	9,720.00	554.39	4,779.38	4,940.62	49
25-1000-4830 TRANSFERS TO OTHER FUNDS	32,533.00	0.00	0.00	32,533.00	0
1000 ADMINISTRATIVE	<u>293,590.00</u>	<u>15,568.12</u>	<u>128,021.06</u>	<u>165,568.94</u>	<u>44</u>
7500 NON-DEPARTMENTAL					
25-7500-4730 STORM WATER REPAIRS	100,000.00	8,607.61	26,224.14	73,775.86	26
25-7500-4732 SW - PHASE II PROGRAM COSTS	65,000.00	0.00	16,013.49	48,986.51	25
7500 NON-DEPARTMENTAL	<u>165,000.00</u>	<u>8,607.61</u>	<u>42,237.63</u>	<u>122,762.37</u>	<u>26</u>
TOTAL EXPENDITURE	458,590.00	24,175.73	170,258.69	288,331.31	37
EXCESS OF REVENUE	<u>0.00</u>	<u>613.72</u>	<u>23,932.98</u>		<u>0</u>
BEFORE TRANSFERS					
EXCESS OF REVENUE	<u>0.00</u>	<u>613.72</u>	<u>23,932.98</u>		<u>0</u>
AFTER TRANSFERS					

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 50 INFRASTRUCTURE FUND

FY 2015-2016

01/01/2016 TO 01/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
50 INFRASTRUCTURE FUND					
REVENUE:					
7500 NON-DEPARTMENTAL					
50-7500-3831 EARNINGS ON INVESTMENTS	50.00	0.00	0.00	50.00	0
7500 NON-DEPARTMENTAL	50.00	0.00	0.00	50.00	0
TOTAL REVENUE	50.00	0.00	0.00	50.00	0
EXPENDITURE:					
9000 CONTINGENCY					
50-9000-9999 CONTINGENCY	50.00	0.00	0.00	50.00	0
9000 CONTINGENCY	50.00	0.00	0.00	50.00	0
TOTAL EXPENDITURE	50.00	0.00	0.00	50.00	0
DEFICIENCY OF REVENUE BEFORE TRANSFERS	0.00	0.00	0.00		0
DEFICIENCY OF REVENUE AFTER TRANSFERS	0.00	0.00	0.00		0

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 60 TOURISM FUND

FY 2015-2016

01/01/2016 TO 01/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
60 TOURISM FUND					
REVENUE:					
7500 NON-DEPARTMENTAL					
60-7500-3270 TOURISM TAX REVENUE	175,350.00	0.00	90,926.91	84,423.09	52
60-7500-3831 EARNINGS ON INVESTMENTS	150.00	0.00	0.00	150.00	0
60-7500-3840 REVENUE - GRANTS	5,000.00	0.00	5,000.00	0.00	100
7500 NON-DEPARTMENTAL	<u>180,500.00</u>	<u>0.00</u>	<u>95,926.91</u>	<u>84,573.09</u>	<u>53</u>
TOTAL REVENUE	<u>180,500.00</u>	<u>0.00</u>	<u>95,926.91</u>	<u>84,573.09</u>	<u>53</u>
EXPENDITURE:					
7500 NON-DEPARTMENTAL					
60-7500-4220 CULTURAL EVENTS	15,000.00	2,430.06	3,910.99	11,089.01	26
60-7500-4225 ARTS & SCIENCE COORDINATOR	10,000.00	0.00	10,000.00	0.00	100
60-7500-4373 MINT HILL MADNESS	15,000.00	0.00	5,000.00	10,000.00	33
60-7500-4376 DONATIONS	85,500.00	0.00	84,210.00	1,290.00	98
60-7500-8510 CAPITAL OUTLAY	50,000.00	0.00	13,509.65	36,490.35	27
7500 NON-DEPARTMENTAL	<u>175,500.00</u>	<u>2,430.06</u>	<u>116,630.64</u>	<u>58,869.36</u>	<u>66</u>
9000 CONTINGENCY					
60-9000-9999 CONTINGENCY	5,000.00	0.00	2,000.00	3,000.00	40
9000 CONTINGENCY	<u>5,000.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>3,000.00</u>	<u>40</u>
TOTAL EXPENDITURE	<u>180,500.00</u>	<u>2,430.06</u>	<u>118,630.64</u>	<u>61,869.36</u>	<u>66</u>
DEFICIENCY OF REVENUE BEFORE TRANSFERS	<u>0.00</u>	<u>-2,430.06</u>	<u>-22,703.73</u>		<u>0</u>
DEFICIENCY OF REVENUE AFTER TRANSFERS	<u>0.00</u>	<u>-2,430.06</u>	<u>-22,703.73</u>		<u>0</u>

TOWN OF MINT HILL
 REVENUE & EXPENDITURE STATEMENT FOR 60 TOURISM FUND

FY 2015-2016

01/01/2016 TO 01/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
GRAND TOTAL	0.00	816,790.07	3,355,826.62	-3,355,826.62	0

TOWN OF MINT HILL, NORTH CAROLINA

Audited Financial Statements

For the Fiscal Year Ended June 30, 2015

Board of Commissioners

*Ted H. Biggers, Mayor
Carl M. Ellington, Mayor Pro Tem
Dale Dalton
Richard Newton
Katrina Ross*

Administrative and Financial Staff

*Brian L. Welch, Town Manager
D. Lee Bailey, Deputy Town Manager
Naida Sergel, Finance Director*

TAX COLLECTOR'S REPORT FOR JANUARY 2016

Please see attached reports from County regarding taxes collected on behalf of the Town of Mint Hill. The following is a summary of the collections during the month of January 2016:

Current/Prior Year Real Estate/Personal Property**:	\$1,349,614.04
Interest Collected on All Taxes:	\$ 2,324.55
Registered Motor Vehicle Tax (less 1.5%***):	\$ 60.37
Registered Motor Vehicle Fee (less 1.5%***):	\$ 39.41
Total Collected During January 2016	\$1,352,038.37

** Personal Property other than registered motor vehicles.

***In accordance with State Statutes, County receives 1.5% for billing/collecting vehicle tax/fee.

Report Parameters:

Date Sent to Finance Start: 2/1/2016

Date Sent to Finance End: 2/29/2016

Abstract Type: RMV

Tax District: MINT HILL

Tax Year: ALL

Year For: 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996, 1995, 1994, 1993, 1992, 1991

Collapse Districts: N

Default Sort-By: Tax Year

Grouping: Tax District, Levy Type

Tax Year	Orig. Billed Amt (\$)	Abs. Adj (\$)	Bill Releases (\$)	Disc. Levy (\$)	Net Levy (\$)	Property Tax (\$)	Penalties (\$)	Int. Collect. (\$)	Total Collect. (\$)	% Coll.	% Un-coll.
			Assessor Refunds (\$)	Additional Levy (\$)		Assmt Fees (\$)	Coll. Fees (\$)	Net Collect. (\$)	Unpaid Balance (\$)		

TAX DISTRICT: MINT HILL LEVY TYPE: TAX

2014	3,294.04	0.00	0.00	0.00	2,938.96	3,320.91	0.00	0.00	0.00	97.10 %	2.90 %
			0.00	26.87		0.00	0.00	0.00	85.21		
2013	322,077.93	0.00	0.00	0.00	317,114.93	322,077.93	0.00	21.53	111.94	97.85 %	2.15 %
			0.00	0.00		0.00	0.00	111.94	6,805.32		
2012	550,264.19	0.00	0.00	0.00	542,323.54	550,419.11	0.00	18.14	77.49	98.46 %	1.54 %
			0.00	154.92		0.00	0.00	77.49	8,378.83		
2011	513,213.51	0.00	0.00	0.00	506,501.35	513,307.88	0.00	0.00	0.00	98.84 %	1.16 %
			0.00	94.37		0.00	0.00	0.00	5,857.21		
2010	488,951.08	0.00	0.00	0.00	481,869.52	489,518.80	0.00	9.24	28.60	98.47 %	1.53 %
			0.00	567.72		0.00	0.00	28.60	7,391.83		
2009	501,368.74	0.00	0.00	0.00	494,162.07	502,170.92	0.00	28.83	77.97	98.60 %	1.40 %
			0.00	802.18		0.00	0.00	77.97	6,942.79		
2008	542,235.83	0.00	0.00	0.00	534,007.05	542,859.70	0.00	0.00	0.00	98.74 %	1.26 %
			0.00	623.87		0.00	0.00	0.00	6,752.47		
2007	570,743.61	0.00	0.00	0.00	555,961.15	573,148.45	0.00	0.00	0.00	97.92 %	2.08 %
			0.00	2,404.84		0.00	0.00	0.00	11,585.04		
2006	545,204.67	0.00	0.00	0.00	538,006.19	549,611.45	0.00	0.00	0.00	98.18 %	1.82 %

			0.00	4,406.78		0.00	0.00	0.00	9,782.54		
2005	228,095.33	0.00	0.00	0.00	223,747.26	229,740.47	0.00	0.00	0.00	97.77 %	2.23 %
			0.00	1,645.14		0.00	0.00	0.00	4,988.84		
Subtot.	4,265,448.93	0.00	0.00	0.00	4,196,632.02	4,276,175.62	0.00	77.74	296.00	98.37 %	1.63 %
			0	10,726.69		0.00	0.00	296.00	68,570.08		

TAX DISTRICT: MINT HILL LEVY TYPE: VEHICLE FEE

2014	690.00	0.00	0.00	0.00	689.12	0.00	0.00	0.00	0.00	94.20 %	5.80 %
			0.00	10.00		700.00	0.00	0.00	40.00		
2013	111,822.63	0.00	0.00	0.00	110,798.20	0.00	0.00	10.41	48.73	96.73 %	3.27 %
			0.00	0.00		111,822.63	0.00	48.73	3,624.32		
2012	197,645.01	0.00	0.00	0.00	195,899.90	0.00	0.00	6.03	26.03	97.29 %	2.71 %
			0.00	30.00		197,675.01	0.00	26.03	5,301.61		
2011	193,644.99	0.00	0.00	0.00	192,190.64	0.00	0.00	0.00	0.00	97.86 %	2.14 %
			0.00	10.00		193,654.99	0.00	0.00	4,112.82		
2010	189,020.83	0.00	0.00	0.00	187,610.80	0.00	0.00	4.78	14.78	97.34 %	2.66 %
			0.00	80.00		189,100.83	0.00	14.78	4,996.13		
2009	189,032.51	0.00	0.00	0.00	187,555.64	0.00	0.00	17.26	47.26	97.49 %	2.51 %
			0.00	180.00		189,212.51	0.00	47.26	4,705.06		
2008	192,005.00	0.00	0.00	0.00	190,299.40	0.00	0.00	0.00	0.00	97.78 %	2.22 %
			0.00	170.00		192,175.00	0.00	0.00	4,221.20		
2007	192,756.67	0.00	0.00	0.00	190,799.54	0.00	0.00	0.00	0.00	96.78 %	3.22 %
			0.00	810.00		193,566.67	0.00	0.00	6,152.50		
2006	186,370.85	0.00	0.00	0.00	184,544.72	0.00	0.00	0.00	0.00	96.79 %	3.21 %
			0.00	708.33		187,079.18	0.00	0.00	5,923.20		
2005	74,844.73	0.00	0.00	0.00	73,872.50	0.00	0.00	0.00	0.00	96.26 %	3.74 %
			0.00	277.52		75,122.25	0.00	0.00	2,761.69		
Subtot.	1,527,833.22	0.00	0.00	0.00	1,514,260.46	0.00	0.00	38.48	136.80	97.24 %	2.76 %
			0	2,275.85		1,530,109.07	0.00	136.80	41,838.53		
Total	5,793,282.15	0.00	0.00	0.00	5,710,892.48	4,276,175.62	0.00	116.22	432.80	98.07 %	1.93 %
			0.00	13,002.54		1,530,109.07	0.00	432.80	110,408.61		

Signature (Tax Collector) _____

Report Parameters:

Date Sent to Finance Start: 2/1/2016

Date Sent to Finance End: 2/29/2016

Abstract Type: BUS,IND,PUB,REI

Tax District: MINT HILL

Tax Year: ALL

Year For: 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996, 1995, 1994, 1993, 1992, 1991

Collapse Districts: N

Default Sort-By: Tax Year

Grouping: Tax District,Levy Type

Tax Year	Orig. Billed Amt (\$)	Abs. Adj (\$)	Bill Releases (\$)	Disc. Levy (\$)	Net Levy (\$)	Property Tax (\$)	Penalties (\$)	Int. Collect. (\$)	Total Collect. (\$)	% Coll.	% Un-coll.
			Assessor Refunds (\$)	Additional Levy (\$)		Assmt Fees (\$)	Coll. Fees (\$)	Net Collect. (\$)	Unpaid Balance (\$)		

TAX DISTRICT: MINT HILL LEVY TYPE: LATE LIST PENALTY

2015	1,728.34	0.00	0.00	2,987.13	3,786.06	0.00	4,716.47	3.13	117.67	44.02 %	55.98 %
			0.00	1.00		0.00	0.00	117.67	2,119.42		
2014	2,112.76	0.00	0.00	618.04	2,229.57	0.00	2,742.95	0.19	1.81	81.28 %	18.72 %
			0.00	12.15		0.00	0.00	1.81	417.39		
2013	1,746.82	0.00	0.00	737.20	2,423.25	0.00	2,487.29	0.00	0.00	81.84 %	18.16 %
			0.00	3.27		0.00	0.00	0.00	440.10		
2012	1,697.77	0.00	0.00	768.08	2,393.09	0.00	2,469.01	0.00	0.00	86.86 %	13.14 %
			0.00	3.16		0.00	0.00	0.00	314.46		
2011	2,129.19	0.00	0.00	3,171.44	3,895.98	0.00	5,301.44	0.00	0.00	91.87 %	8.13 %
			0.00	0.81		0.00	0.00	0.00	316.64		
2010	3,083.01	0.00	0.00	4,286.80	7,889.36	0.00	9,144.88	0.00	0.00	59.64 %	40.36 %
			0.00	1,775.07		0.00	0.00	0.00	3,183.91		
2009	2,072.67	0.00	0.00	209.41	1,753.13	0.00	2,291.43	0.00	0.00	84.81 %	15.19 %
			0.00	9.35		0.00	0.00	0.00	266.25		
2008	1,537.94	0.00	0.00	2,217.57	3,553.85	0.00	3,755.51	0.00	0.00	91.72 %	8.28 %
			0.00	0.00		0.00	0.00	0.00	294.26		
2007	1,562.60	0.00	0.00	554.83	1,883.60	0.00	2,117.43	0.00	0.00	91.59 %	8.41 %

			0.00	0.00		0.00	0.00	0.00	158.47		
2006	1,859.22	0.00	0.00	7,511.65	9,045.91	0.00	9,370.87	0.00	0.00	97.61 %	2.39 %
			0.00	0.00		0.00	0.00	0.00	215.85		
2005	1,220.48	0.00	0.00	395.41	1,583.99	0.00	1,615.89	0.00	0.00	89.57 %	10.43 %
			0.00	0.00		0.00	0.00	0.00	165.22		
2004	1,167.95	0.00	0.00	132.15	1,293.46	0.00	1,300.10	0.00	0.00	91.68 %	8.32 %
			0.00	0.00		0.00	0.00	0.00	107.65		
2003	909.62	0.00	0.00	509.91	1,334.00	0.00	1,419.53	0.00	0.00	91.27 %	8.73 %
			0.00	0.00		0.00	0.00	0.00	116.47		
2002	135.80	0.00	0.00	137.86	244.85	0.00	273.66	0.00	0.00	69.90 %	30.10 %
			0.00	0.00		0.00	0.00	0.00	73.69		
2001	131.41	0.00	0.00	4.13	114.50	0.00	135.54	0.00	0.00	5.87 %	94.13 %
			0.00	0.00		0.00	0.00	0.00	107.78		
2000	119.41	0.00	0.00	5.72	106.84	0.00	125.13	0.00	0.00	17.18 %	82.82 %
			0.00	0.00		0.00	0.00	0.00	88.48		
Subtot.	23,214.99	0.00	0.00	24,247.33	43,531.44	0.00	49,267.13	3.32	119.48	80.74 %	19.26 %
			0	1,804.81		0.00	0.00	119.48	8,386.04		

TAX DISTRICT: MINT HILL LEVY TYPE: TAX

2016	0.00	0.00	0.00	2,676.86	2,670.22	2,676.86	0.00	0.00	17.55	0.66 %	99.34 %
			0.00	0.00		0.00	0.00	17.55	2,652.67		
2015	6,220,503.06	455.49	0.20	70,279.54	5,863,251.64	6,479,033.12	0.00	2,428.57	100,288.12	97.35 %	2.65 %
			414.72	188,250.52		0.00	0.00	100,702.84	155,538.14		
2014	5,791,215.02	73.46	-1.38	12,837.46	5,606,563.21	5,813,431.12	0.00	-75.77	327.79	99.45 %	0.55 %
			52.51	9,378.64		0.00	0.00	380.30	30,716.80		
2013	5,718,131.77	129.87	0.00	5,867.71	5,500,577.31	5,726,989.71	0.00	35.00	26.28	99.56 %	0.44 %
			129.87	2,990.23		0.00	0.00	156.15	24,182.73		
2012	5,662,797.95	189.54	0.00	16,553.46	5,457,925.59	5,765,352.88	0.00	14.86	-165.79	99.58 %	0.42 %
			189.54	86,001.47		0.00	0.00	23.75	23,116.92		
2011	5,673,909.72	335.61	0.00	9,241.61	5,374,011.20	5,700,954.57	0.00	66.91	187.99	99.67 %	0.33 %
			335.61	17,803.24		0.00	0.00	523.60	17,935.80		
2010	5,118,690.81	0.00	0.00	17,717.18	5,127,938.83	5,165,668.74	0.00	78.83	394.66	99.51 %	0.49 %
			0.00	29,260.75		0.00	0.00	394.66	25,089.17		

2009	5,012,669.43	0.00	0.00	1,119.79	5,005,982.23	5,021,015.15	0.00	0.00	0.00	99.76 %	0.24 %
			0.00	7,225.93		0.00	0.00	0.00	11,978.85		
2008	4,804,965.61	0.00	0.00	17,907.96	4,816,204.02	4,824,762.21	0.00	20.26	59.98	99.78 %	0.22 %
			0.00	1,888.64		0.00	0.00	59.98	10,791.11		
2007	4,503,833.29	0.00	0.00	4,529.97	4,462,509.20	4,508,363.26	0.00	0.00	0.00	99.81 %	0.19 %
			0.00	0.00		0.00	0.00	0.00	8,389.66		
2006	4,144,511.82	0.00	0.00	34,034.25	4,161,985.14	4,178,546.07	0.00	0.00	0.00	99.81 %	0.19 %
			0.00	0.00		0.00	0.00	0.00	8,055.32		
2005	3,895,131.33	0.00	0.00	15,803.93	3,903,099.02	3,910,935.26	0.00	0.00	0.00	99.81 %	0.19 %
			0.00	0.00		0.00	0.00	0.00	7,498.58		
2004	3,631,356.78	0.00	0.00	28,923.83	3,651,252.24	3,660,280.61	0.00	0.00	0.00	99.84 %	0.16 %
			0.00	0.00		0.00	0.00	0.00	5,943.96		
2003	3,533,766.80	0.00	0.00	12,524.77	3,531,443.74	3,546,291.57	0.00	0.00	0.00	99.84 %	0.16 %
			0.00	0.00		0.00	0.00	0.00	5,789.08		
2002	77,647.79	0.00	0.00	516.10	77,620.98	78,163.89	0.00	0.00	0.00	96.23 %	3.77 %
			0.00	0.00		0.00	0.00	0.00	2,929.98		
2001	23,357.80	0.00	0.00	16.11	23,073.62	23,373.91	0.00	0.00	0.00	89.54 %	10.46 %
			0.00	0.00		0.00	0.00	0.00	2,412.70		
2000	29,281.21	0.00	0.00	70.94	29,169.23	29,352.15	0.00	0.00	0.00	89.24 %	10.76 %
			0.00	0.00		0.00	0.00	0.00	3,138.08		
Subtot.	63,841,770.19	1,183.97	-1.18	250,621.47	62,595,277.42	64,435,191.08	0.00	2,568.66	101,136.58	99.45 %	0.55 %
			1122.25	342,799.42		0.00	0.00	102,258.83	346,159.55		

TAX DISTRICT: MINT HILL LEVY TYPE: VEHICLE FEE

2015	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.28	10.28	100 %	0 %
			0.00	0.00		90.00	0.00	10.28	0.00		
2014	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		100.00	0.00	0.00	0.00		
2013	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		70.00	0.00	0.00	0.00		
2011	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		10.00	0.00	0.00	0.00		
2010	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %

			0.00	0.00		10.00	0.00	0.00	0.00		
2006	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		10.00	0.00	0.00	0.00		
2005	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		60.00	0.00	0.00	0.00		
Subtot.	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.28	10.28	100 %	0 %
			0	0.00		350.00	0.00	10.28	0.00		
Total	63,865,335.18	1,183.97	-1.18	274,868.80	62,639,158.86	64,435,191.08	49,267.13	2,572.26	101,266.34	99.43 %	0.57 %
			1,122.25	344,604.23		350.00	0.00	102,388.59	354,545.59		

Signature (Tax Collector) _____



PUBLIC HEARING

CASE:	ZC16-2
EXISTING ZONING	O-A DO-A (CD)
PROPOSED ZONING	N/A
PROPERTY OWNER:	MINT HILL PARTNERS, LLC
APPLICANT	MEETING STREET COMPANIES, LLC
LOCATION	BRIGHTON PARK (LOTS 236-251, 192-207, 213-235)
TAX PARCEL NUMBER	13538524-13538555, 135384401-13538423
REQUEST:	EXCEPTION TO THE DOWNTOWN CODE

APPLICATION SUMMARY:

The applicant is requesting an Exception to the Downtown Code—specifically 4.3(2) B.1

Sixty-five (65) percent of residential building walls shall be of brick or stone; a maximum of thirty-five (35) percent of front and rear facades may be of wood clapboard, wood shingle, wood drop siding, primed board, wood board and batten, cementitious fiber board, masonry stucco or approved vinyl. End walls of corner units shall be brick.

Exceptions to the provisions of this Ordinance (except for Permitted Uses and Excluded Uses) may be approved as a Conditional District rezoning approval by the Board of Commissioners upon a recommendation by the Planning Board. In granting a Conditional District rezoning approval as an exception to these provisions, the Board shall first determine that:

- a. *No practical design alternatives exist; and*
- b. *The variations/exceptions requested are consistent with the purpose and intent of this District as well as Section 1.2 General Building Design Guidelines.*

MEETING DATES:

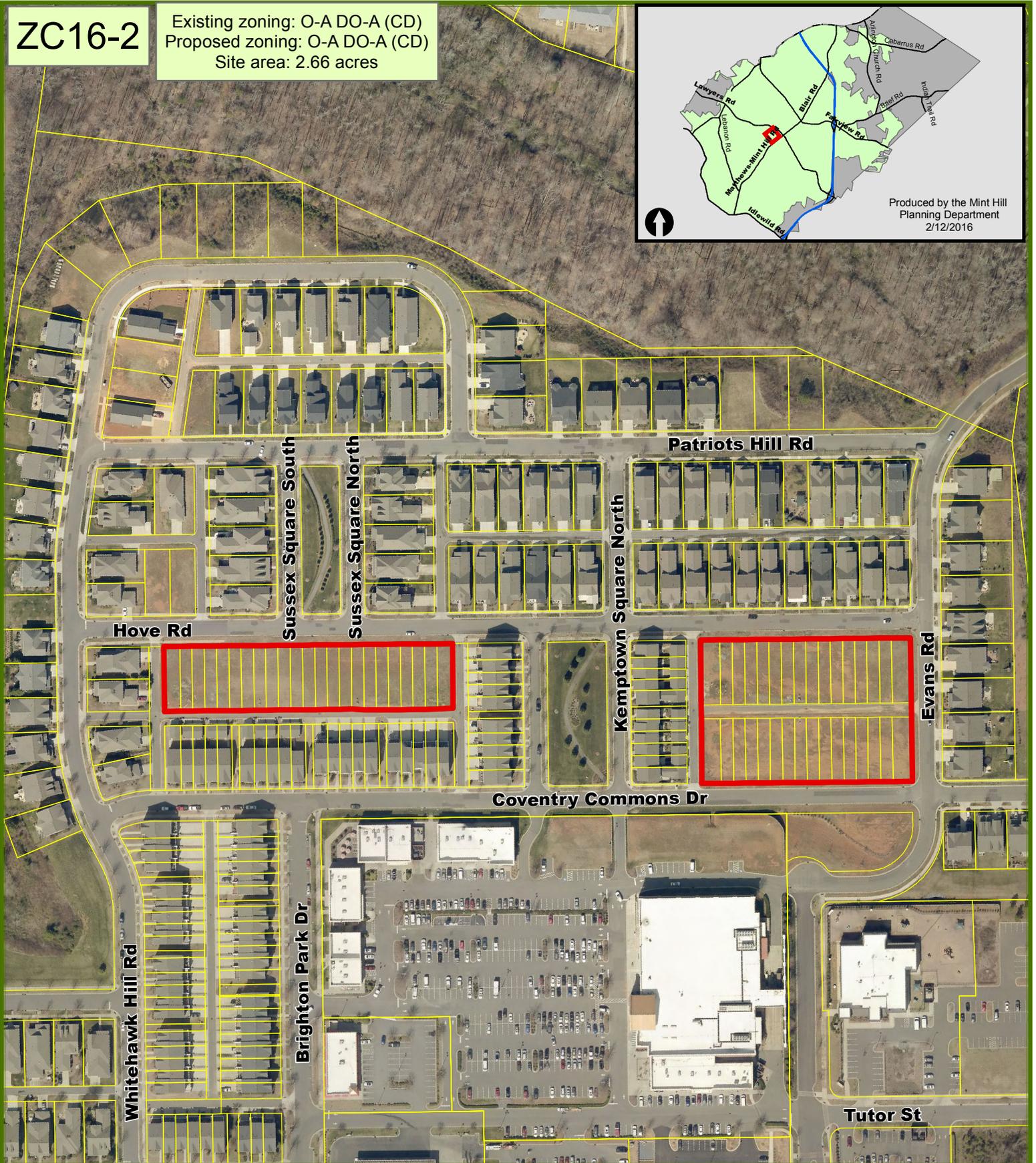
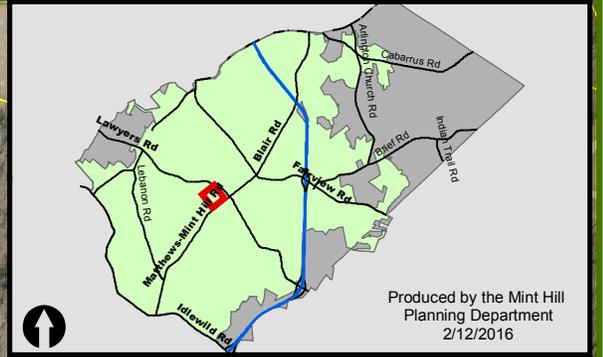
PUBLIC HEARING	THURSDAY, MARCH 10, 2016
PLANNING BOARD	MONDAY, MARCH 21, 2016
BOARD OF COMMISSIONERS	THURSDAY, APRIL 14, 2016

STAFF CONTACT:

Planning Staff
704-545-9726

ZC16-2

Existing zoning: O-A DO-A (CD)
Proposed zoning: O-A DO-A (CD)
Site area: 2.66 acres



0 0.025 0.05 0.1
Miles



TOWN OF
MINT HILL

Brighton Park Rezoning Application



1996 20th Anniversary 2016

Meeting Street[®]
HOMES & COMMUNITIES

Brighton Park

Rezoning Application

This rezoning is for the remaining townhome lots in the Brighton Park subdivision in Mint Hill. The current lots are sitting vacant and are located in the Downtown Overlay district. There are currently 54 lots that vary in width from 18 ft. to 22 ft. We are proposing 44 larger units that are 24 ft. wide and average 2000-2100 sq. ft. with master bedrooms on the main floor and 2 car attached garages. The zoning is currently DO-A (CD) and this application is for a conditional zoning approval, which would still classify the zoning as DO-A (CD). The conditional approval we are requesting has to do with the use of exterior materials as it pertains to the Unified Development Ordinance (U.D.O.) section 7.4.4.3.2.B.1, which states that "Sixty-five (65) percent of residential building walls shall be of brick or stone".

We are proposing that our buildings would meet all of the architectural requirements that are stated in the U.D.O. except for the 65% brick requirement. We would be using fiber cement materials (Hardieplank ColorPlus) on the exterior of the homes for the siding and for all of the trim on the overhangs including fascia, soffit, and frieze boards. We would not be using any vinyl material on the exterior. Pictures of the elevations that we are proposing are included in the following pages and are a very close representation of the elevations we will actually build.

Materials we will use on all home exteriors include:

- HardiePlank Color Plus lap siding
- HardiePlank Color Plus trim on windows, doors and on all eaves - including fascia, soffit and frieze board (no vinyl or aluminum will be used)
- Brick to grade foundations with rowlock cap
- Architectural 30 year shingles



Architectural details used per building elevations:

- Dormers
- Recessed front door entries
- Partial and full front porches with metal roofs
- Planter boxes
- Functional shutters on hinges with shutter dogs (louvered and paneled)
- Reversed gables with accents
- Dentil moulding
- Iron railing
- Round downspouts on the fronts of home with collection boxes



We believe the use of the siding fits most appropriately with the surrounding architecture, specifically the homes facing our vacant lots. The best compliment to existing siding homes, their architectural style and appearance would be our large townhomes with siding. Furthermore, the use of different siding colors would fit in perfectly with existing color schemes in the community.



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HOMES & COMMUNITIES



We at Meeting Street take pride in producing architecture that has symmetry and includes the use of historically accurate details and features. We feel the use of these materials and features are important to the overall experience of visitors and residents and that this effort will blend nicely into the Brighton Park community.



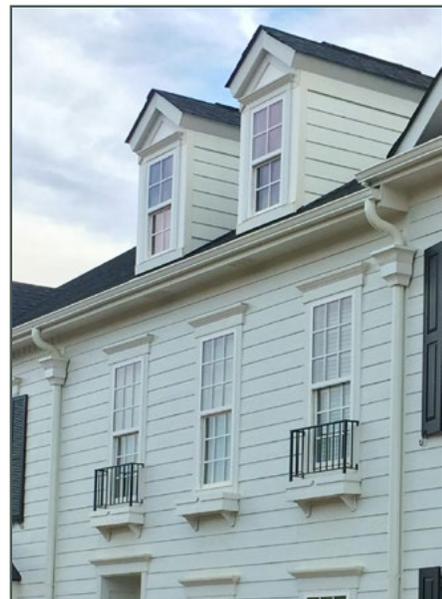
Front porches that are 8 ft. deep.



Flower boxes with window trim.



Recessed front door with pediments with operable shutters, with hinges and shutter dogs.



Dormers per plan and round downspouts with collection boxes.



Gable with accents.



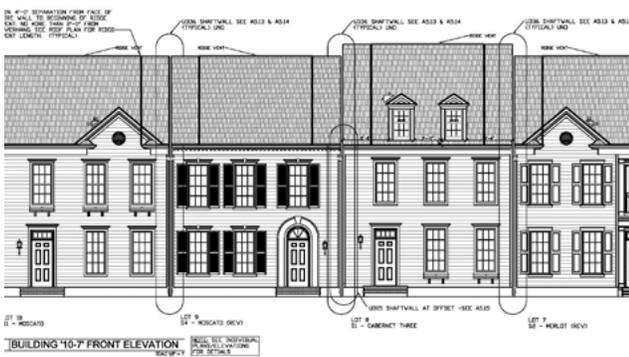
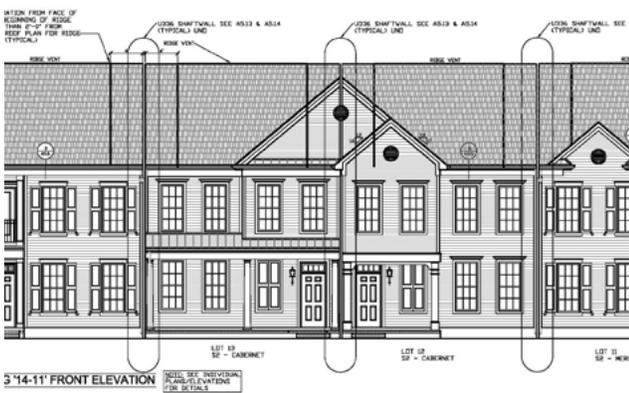
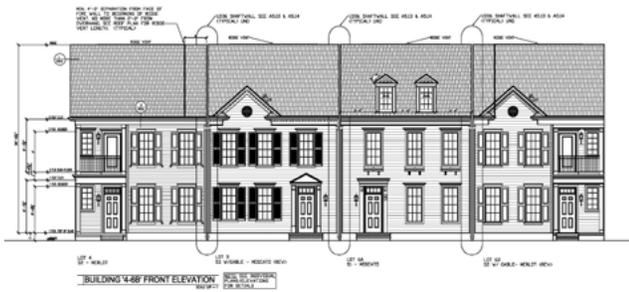
Brick steps and foundation with rowlock water mark and iron railing where applicable.

An aerial view of the three different sets of lots that are included in our project and would finish out the townhome portion of the Brighton Park subdivision. Below are images of the single family homes along Evans and Hove Roads and show the style of architecture our townhomes would be facing. Perhaps built under previous zoning which did not have the brick requirement, these homes are predominately siding with brick/stone foundations. Our siding elevations with brick foundations would compliment these existing homes nicely.



Plan

Actual



Meeting Street®

HOMES & COMMUNITIES

Brighton Park Rezoning

Proposed Exterior Materials on All Homes:

- 1) HardiePlank Color Plus lap siding
- 2) HardiePlank Color Plus trim on windows, doors and on all eaves - including fascia, soffit and frieze board (no vinyl or aluminum)
- 3) Brick to grade foundations with rowlock cap
- 4) Architectural 30 year shingles

Architectural details per plan:

- 5) Dormers
- 6) Recessed front door entries
- 7) Partial and full front porches with metal roofs
- 8) Planter boxes
- 9) Functional Shutters on hinges with shutter dogs (louvered and paneled)
- 10) Reversed Gables with accents
- 11) Dentil Moulding
- 12) Iron railing



Planning Board Transmittal

CASE:	ZC16-1
MEETING DATE:	FEBRUARY 15, 2016
MEMBERS PRESENT:	TONY LONG ROY FIELDING CHIP TODD ROGER HENDRIX
RECOMMENDATION:	FAVORABLE
<p>Mr. Fielding made a favorable recommendation on #ZC16-1, Filed by Sam's Real Estate, Requesting Conditional Zoning to Allow a Car Wash for Property Located at 9230 Lawyers Road, Tax Parcel Number 135-221-09. Mr. Hendrix seconded the motion, and the Board unanimously agreed.</p>	



STAFF REPORT

CASE:	ZC16-1
EXISTING ZONING	B-G (CD)
PROPOSED ZONING	B-G (CD)
PROPERTY OWNER:	BAY/MAX OF MINT HILL, LLC
APPLICANT	SAM'S REAL ESTATE (PAYMAN NADIMI)
LOCATION	9230 LAWYERS ROAD
TAX PARCEL NUMBER	135-221-09
REQUEST:	CAR WASH
RECOMMENDATION:	FAVORABLE

BACKGROUND INFORMATION:

4.11 acres was rezoned January 13, 2005 (ZC04-10) from R to B-G (CUD). June 14, 2007 a Conditional Use Permit (CUP07-5) was issued to allow a restaurant and 18,000 square feet of retail space. The approved CUP expired. February 14, 2013 Family Dollar was approved (ZC12-13) on 1.05 acres of the 4.11 acre site.

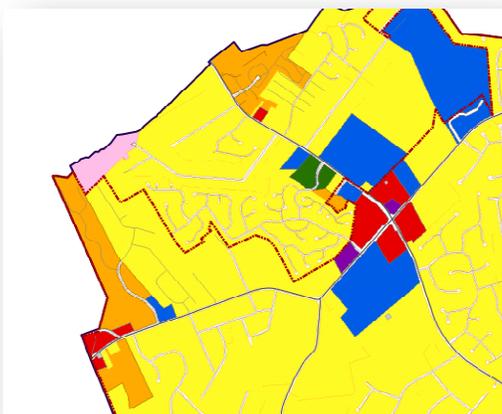
APPLICATION SUMMARY:

The applicant is requesting Conditional District Zoning to allow a car wash. Please refer to the Zoning Plan for more information.

Conditional District decisions shall be made in consideration of identified relevant adopted land use plan. Conditional District rezoning is a legislative procedure under which the Board of Commissioners has the authority to increase, tighten, add, vary, modify or waive specific conditions or standards. In approving a petition for the rezoning of property to a Conditional District the Board of Commissioners may request reasonable and appropriate conditions.

PLAN CONSISTENCY:

Mint Hill Land Use Plan	Yes
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STAFF CONTACT:

Planning Staff
704-545-9726

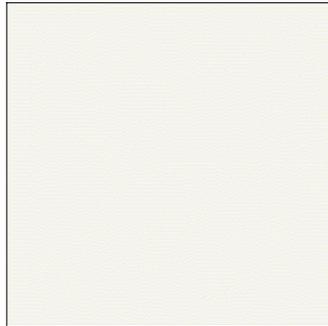
MATERIAL SCHEDULE - EXTERIOR						
KEY	MANUFACTURER		MATERIAL	PRODUCT #	COLOR	NOTES
M 1	CARLISLE SYNTEC SYSTEMS		PARAPET WALL COPING	SECUREDGE 300	A-23 BONE WHITE	GALVANIZED, PRE-FINISHED, KYNAR 500, 24 GA
M 2	ALUCOBOND, FIRESTONE OR APPROVED EQUAL		ALUM. ARCH MTL PANELS	PVDF 2	BONE WHITE	CURTAIN WALL INSERT
B 1	TAYLOR CLAY PRODUCTS		FACE BRICK	WIRE CUT	COPPERTONE	RUNNING BOND FACE BRICK
B 2	TAYLOR CLAY PRODUCTS		FACE BRICK	WIRE CUT	PEARL GRAY	SOLDIER COURSE AND WAINSCOAT
C 1	AWNEX		CANOPY		RED	
S 1	SENERGY		STUCCO	CLASSIC	STARK WHITE	
SP 1	KAWNEER		1" SPANDREL PANELS		MATCH M-2 COLOR	TRANSOMS OF WINDOWS
O 1	OVERHEAD DOOR		UPWARD SECT DOOR	C511	CLEAR ANODIZED	FIELD PAINT/MILDEW RESISTANT PAINT
AL 1	KAWNEER		ALUM. STOREFRONT		CLEAR ANODIZED	INSTALL CLOSURE PLATES ON BACK OF ALL JAMB PIECES
AL 2	KAWNEER		ALUM. CURTAIN WALL SYSTEM		CLEAR ANODIZED	INSTALL CLOSURE PLATES ON BACK OF ALL JAMB PIECES

Project

Sam's Express Car Wash
Wake Forest, NC

Owner

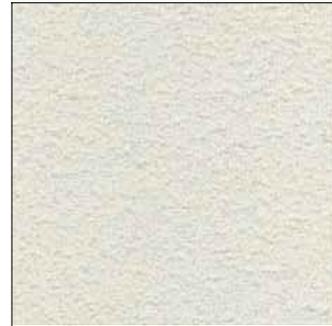
Sam's Mart
793 Council Place
Suite 200
Matthews, NC 28105



M 2 ALUCOBOND, FIRESTONE OR APPROVED EQUAL
ALUM. ARCH MTL PANELS
PVDF 2: BONE WHITE



C 1 AWNEX
CANOPY
RED



S 1 SENERGY
STUCCO: CLASSIC
STARK WHITE



B 1 TAYLOR CLAY PRODUCTS
FACE BRICK: WIRE CUT
COPPERTONE



B 2 TAYLOR CLAY PRODUCTS
FACE BRICK: WIRE CUT
PEARL GRAY



124 Floyd Smith Dr
Suite 375
Charlotte, NC 28262
Tel - 704 - 688-7500

7301 Rivers Avenue
Suite 188
North Charleston, SC 29406
Tel - 843 - 531-6848

www.R4architecture.com

Revision Date

Drawn By ERK
Checked By MJR
Issue Date 12/03/15
Project No 150308

Sheet Title
Material Board

Sheet Number
A202

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Project

Sam's Express Car Wash
Wake Forest, NC

Owner

Sam's Mart
793 Council Place
Suite 200
Matthews, NC 28105



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Suite 375
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Tel - 704 - 688-7500

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Revision **Date**

Drawn By	ERK
Checked By	MJR
Issue Date	12/03/15
Project No	150308

Sheet Title
Stree View

Sheet Number
A203
