

QUARTERLY DEVELOPERS' WORKSHOP

6:40 P.M. PRESENTATION BY MALLIE M. COLAVITA REGARDING LAWYERS ROAD /
ALLEN BLACK ROAD PROJECT

**MEETING OF THE BOARD OF COMMISSIONERS
TOWN OF MINT HILL, NORTH CAROLINA
MINT HILL TOWN HALL
4430 MINT HILL VILLAGE LANE
JANUARY 14, 2016
7:00 P.M.**

1. CALL TO ORDER
2. INVOCATION AND PLEDGE OF ALLEGIANCE
3. ADDITION, DELETION OR ARRANGEMENT OF AGENDA ITEMS
4. APPROVE MINUTES OF DECEMBER 10, 2015 REGULAR MEETING
5. CONSENT AGENDA: (A) ACCEPT OCTOBER AND NOVEMBER TREASURER'S REPORT AND FINANCIALS; AND, (B) ACCEPT OCTOBER, NOVEMBER AND DECEMBER TAX COLLECTOR'S REPORT
6. MAYORAL APPOINTMENTS
7. PUBLIC COMMENTS**
8. NORTH CAROLINA ADVANCED LAW ENFORCEMENT CERTIFICATION PRESENTATION BY POLICE CHIEF TIM LEDFORD
9. MECKLENBURG COUNTY PARK AND RECREATION MASTER PLAN PRESENTATION
10. DISCUSSION AND DECISION ON #ZC15-10, FILED BY THE TOWN OF MINT HILL, REQUESTING A TEXT AMENDMENT TO THE DOWNTOWN CODE
11. CONSIDER AMENDMENTS TO THE PEDDLING ORDINANCE; ACTION DEEMED APPROPRIATE
12. CONSIDER AMENDMENTS TO THE NOISE ORDINANCE; ACTION DEEMED APPROPRIATE
13. OTHER BUSINESS/COUNCIL MATTERS
14. CLOSED SESSION FOR APPROVAL OF DECEMBER 10, 2015 CLOSED SESSION MINUTES
15. ADJOURNMENT

** IN ACCORDANCE WITH NORTH CAROLINA GENERAL STATUTES AND/OR LOCAL ORDINANCES, A PUBLIC HEARING IS REQUIRED/SCHEDULED ON THIS AGENDA ITEM. PUBLIC COMMENTS RELATED TO THIS ITEM HAVE BEEN OR WILL BE HEARD DURING THE SCHEDULED PUBLIC HEARING. TIME ALLOTTED EACH SPEAKER MAY BE LIMITED DUE TO LENGTH OF AGENDA. **UP TO ONE HOUR HAS BEEN RESERVED FOR COMMENTS FROM THE PUBLIC ON MATTERS OF GENERAL INTEREST, OR AGENDA ITEMS OTHER THAN THOSE FOR WHICH A PUBLIC HEARING IS REQUIRED AS NOTED ABOVE. INDIVIDUALS WISHING TO SPEAK UNDER "PUBLIC COMMENTS" MUST SIGN UP (ON THE SHEET PROVIDED IN THE LOBBY) PRIOR TO THE MEETING BEING CALLED TO ORDER. SPEAKERS WILL BE LIMITED TO TWO MINUTES PER PERSON, AND RECOGNIZED IN THE ORDER IN WHICH THEY SIGN UP.*

**MINUTES OF THE MEETING OF THE
BOARD OF COMMISSIONERS
TOWN OF MINT HILL, NORTH CAROLINA
DECEMBER 10, 2015**

The Board of Commissioners of the Town of Mint Hill met in regular session on Thursday, December 10, 2015 at 7:00 p.m. in the Mint Hill Town Hall.

ATTENDANCE

Mayor: Ted H. Biggers

Commissioners: Lloyd Austin, Carl M. Ellington, Richard Newton and Katrina (Tina) Ross

Commissioner-Elect: Dale Dalton

Town Attorney: Kevin M. Bringewatt

Town Manager: Brian L. Welch

Deputy Town Manager: Lee Bailey

Planning Director: John Hoard

Fire Chief: David Leath

Police Chief: Tim Ledford

Town Clerk: Michelle Wells

CALL TO ORDER, INVOCATION AND PLEDGE

Mayor Biggers called the meeting to order, ruled a quorum present and the meeting duly constituted to carry on business. Following the invocation offered by Commissioner Newton Mayor Biggers led the Pledge of Allegiance to the Flag of the United States of America.

ORDER OF BUSINESS

Addition, Deletion or Arrangement of Agenda Items: *Mayoral Appointments, Item #9* was deleted. Mayor Biggers stated he would add this agenda item to the January agenda.

Approve Minutes of November 12, 2015 Regular Meeting: Upon the motion of Commissioner Austin, seconded by Commissioner Ellington, the Board unanimously approved the minutes of the November 12, 2015 regular meeting.

Certification of 2015 Municipal Election Results for Mint Hill: Manager Welch read the November 3, 2015 General Election Abstract of Votes for the Town of Mint Hill's candidates as certified by the Mecklenburg County Board of Elections. Based on the election results, the following individuals were elected to serve on the Town's Board of Commissioners for a two year term: Ted H. Biggers, Jr., Mayor; and, Katrina "Tina" Weaver Ross, Carl "Mickey" Ellington, Richard Newton and Dale Dalton, Commissioners.

Mayor Biggers stated Commissioner Austin had served the Town since 1997; in the 18 years positive changes had ensued. He stated in 1997 there were 9 full-time employees responsible for the daily operation of municipal services including administration of recreational facilities, emergency services, planning and zoning and public works. The Post Office on Lawyers Road

opened in 1997. In 1998, NCDOT began construction on I- 485 and the Town webpage was launched. The library on Matthews-Mint Hill Road was built in 1999 and the Veteran's Breakfast began in 2000. In 2002, the Town provided a new fire truck plus three Town employees to the Fire Department and Queens Grant Charter School opened. In 2003, the Mint Hill Police Department began operations. Movies on the Lawn began in 2006. The Korean War Memorial began the planning stages of construction in 2007. The Carolinas Medical Center building opened in 2008. In 2012, Town Hall was built and opened at 4430 Mint Hill Village Lane. In 2013, the Mint Hill Police moved into a newly renovated building located at 7151 Matthews-Mint Hill Road and the Korean War Memorial was dedicated at the Mint Hill Veterans Memorial Park. Mayor Biggers stated Commissioner Austin had seen many changes in the last 18 years; he appreciated his years of service to the Town residents.

Mayor Biggers stated Commissioner Austin had been a loyal servant and had volunteered in a Town capacity along with civic groups and organizations. He brought the Mint Hill Lion's Club 5K to Town. He had served as Mayor Pro Tem several times. Mayor Biggers was sure they would remain good friends. He stated Mrs. Ann Austin had been a good supporter of the community, too. He presented Mrs. Austin with flowers and Commissioner Austin with a shadow box with the pictures of the old and new Town Hall along with the Town Seal.

Mrs. Austin stated she was very proud of Commissioner Austin as he placed the Town before anything else. She was amazed by his tact; he had been a wonderful commissioner.

Commissioner Austin had enjoyed serving the Town along with working with the elected officials. He stated there were many dysfunctional towns where the elected Boards and Staff couldn't get along. He stated Mint Hill wasn't dysfunctional at all. He thanked everyone from the bottom of his heart.

Commissioner Ross thanked Commissioner Austin for being the champion for sidewalks in Mint Hill. She had enjoyed sitting beside him at council meetings and she would miss him.

Commissioner Ellington said he joined Commissioner Austin on the Board in 1998 when the Board appointed him to serve the remainder of Commissioner Don Wilson's term. He stated Commissioner Austin had been a good Commissioner and if he ever needed anything that he would help in any way he could.

Commissioner Newton stated he and Commissioner Austin had found trouble and fun over the years. He recalled a story of removing a gumball tree from Commissioner Austin's front yard that was to be done while Mrs. Austin was away. They did get the tree down but not in time as they were caught by Mrs. Austin. Commissioner Austin was hoping she wouldn't notice. He reiterated he had enjoyed being friends with Commissioner Austin.

Manager Welch stated he would miss Commissioner Austin; the journey had been a good one.

Clerk Wells would miss Commissioner Austin.

Attorney Bringewatt had joined the Town in 1996 and couldn't recall not sitting beside Commissioner Austin. It had been a blessing to work for the Town and there was a lot Commissioner Austin should be proud of because Mint Hill was a spot of excellence. He enjoyed the friendship and he didn't take that for granted.

Planning Director Hoard had enjoyed working with Commissioner Austin.

Deputy Manager Bailey stated he would miss solving the world's problems with Commissioner Austin. He reminded Commissioner Austin that a title or position didn't define someone. Instead character and service to the community defined a person.

Fire Chief Leath thanked Commissioner Austin for watching out for the Fire Department and wished him the very best.

Police Chief Ledford had enjoyed, and would miss, the working relationship and friendship with Commissioner Austin. He wished him the best of luck.

Commissioner Austin thanked everyone.

Oaths of Office: Clerk Wells administered the Oath for the Office of Mayor of the Town of Mint Hill, North Carolina to Ted H. Biggers, Jr. Mayor Biggers administered the Oath for the Office of Commissioner of the Town of Mint Hill to Dale Dalton, Carl M. (Mickey) Ellington, Richard Newton and Katrina (Tina) Weaver Ross.

Comments from Mayor and Commissioners: Mayor Biggers thanked Commissioner Austin for his 18 years of service to the Town. He welcomed Commissioner Dalton. He thanked the residents for re-electing him and he would do his very best to grow the Town in a responsible manner based on the desires of the majority of the resident of Mint Hill. He pledged to maintain the quality of life and safe town atmosphere so people could live, work and retire here. He complimented the Board on running a clean campaign.

Commissioner Dalton thanked Commissioner Austin for offering assistance and being one of the first to call to congratulate him. He stated Commissioner Austin was a good friend and barber. Commissioner Dalton had grown up in Tennessee and just wanted to serve Mint Hill; he knew had big shoes to fill. He thanked his wife, neighbors, friends and family and pledged his service to the Town of Mint Hill.

Commissioner Ross stated it was her pleasure and privilege to serve the Town. She pledged to support all of the residents and would look out for the best interest of Mint Hill.

Commissioner Ellington thanked the residents of Mint Hill for their support. He expressed appreciation to the Fire Department and Police Department.

Commissioner Newton thanked the voters for re-electing him to his second term; he would do all he could for the Town. He said the people made the Town and he was proud of the great services offer to the residents.

Mayor Biggers realized Commissioner Austin was a good steward of money when they, had attended training in Chapel Hill, were invited to The Top of the Tower restaurant and Commissioner Austin ordered meatloaf while others were eating other entrees.

Election of Mayor Pro Tempore: Upon the motion of Commissioner Ellington, seconded by Commissioner Newton, the Board unanimously elected Katrina (Tina) Weaver Ross as Mayor Pro Tempore.

Commissioner Ross accepted and appreciated the honor.

Mayoral Appointments: Mayor Biggers stated he would make the appointments at the January meeting.

Ten-Minute Recess to Honor Elected Officials: Mayor Biggers declared a ten-minute recess.

Public Hearing on #ZC15-9, Filed by Wendell Long, Requesting Tax Parcels 139-121-13, 139-121-09 and 139-121-24 to be Rezoned from R to I-G: Planning Director Hoard's memo stated:

The applicant is requesting approval to rezone tax parcels 139-121-09, 139-121-13 and 139-121-24 from R to I-G district.

Please note the request is for by-right zoning. A Zoning Plan is not connected with the petition. Conditions are not permitted with by-right rezoning. The properties are governed by the Unified Development Ordinance.

*I-G, General Industrial District
By-Right*

Permitted Uses

Parking Garages; Radio and Television Stations; Truck Terminals; Governmental Essential Services Class 1; Post Offices; Public Garages, Service Buildings and Yards; Laboratories, Analytical, Experimental and Testing; Laboratories, Medical and Dental; Printing Plants, including Blueprinting and Photo Processing; Shops for Building Trades; Sign Painting; Storage Warehouse and Yards; Wholesaling with Outside or Inside Storage; Contractor Offices without Accessory Storage; Financial Institution; Office, Medical Services and Professional and Business; Outpatient Wellness Center; Brewery Tap Room; Retail Nurseries

Special Requirements

Car Wash (automatic and self service); Commercial Parking Areas; Animal Hospital (indoor kennel only); Lumber or Building Material Yards

*Conditional District
and Zoning Required*

Automobile Body Shop, Repair Shop, Service Station, Towing Wrecker Service, Sales and Rental (including trucks, boats, motorcycles, manufactured homes and RVs); Truck Washing Facility; Bus or Train Passenger Terminal; Bus Stations; Heliport/Helistop; Radio, Telephone and TV Broadcast Tower and/or Station (other than telecommunication towers);

Railroad Terminal and Yard; Transit Station; Truck Stop; Medical Education Center; Governmental Essential Services Classes 2-4; Flammable Liquids and Gases, Bulk Storage; Heavy Industrial Farm Equipment Sales and Service; Industrial Heavy Equipment Bulk Storage Yard; Junkyard and Salvage Yard; Machine, Metal and Woodworking Shop; Manufacturing, Processing or Fabrication; Mining; Mini-Warehouse; Moving and Storage Facilities; Crematorium; Health Centers; Hospitals; Orphanages; Physical Rehabilitation Hospitals; University/Teaching Hospitals; Personal Health Clinic; Firing Range; Nursing Homes and Rest Homes; Assisted Living; Convenience Store; Dry Cleaning /Laundry Plant; Dry Cleaning/Laundry Service Outlet; Restaurant; Restaurant with in-car dining; Restaurant with Drive Through; Retail Sales & Services (Less than 10,000 square feet gross floor area and not otherwise defined/listed)

Commissioner Ellington asked if Staff had received any complaints. Planning Director Hoard stated Staff had received a lot of calls and interest about the application. Commissioner Ross asked if there were any specific or particular concerns. Mr. Hoard stated the questions centered on what the zoning would do to surrounding property values, traffic, what may be built and the setback requirements. Mayor Biggers asked how many other “by-right” areas were in Town. Mr. Hoard stated there were a few and an example would be Downtown.

Mr. Wendell Long, applicant, stated he had discussed the project with the neighbors and had answered many questions. Mayor Biggers asked what questions he had encountered. He said neighbors had inquired about the growth in the area. They asked about fencing on the property; many neighbors thought the fencing would make it safer. Commissioner Ellington stated he was originally under the impression that it would include mini-storage but that would require a Conditional Use District zoning. Commissioner Ross stated storage/warehouse were By-Right whereas a storage facility appeared to be Conditional Use District. Mr. Long stated he wanted to build what the community and businesses needed and it would be an expansion of the other location. Commissioner Newton asked about wholesaling with outside or inside sales. How was mini-warehouse defined? Mr. Hoard stated the applicant would still need to submit a site plan and additional information would be needed for Staff to make a determination. Commissioner Newton stated it would be nice to have the information beforehand.

There being no public comments, Mayor Biggers declared the public hearing on Petition #ZC15-9 closed.

Public Hearing on #ZC15-10, Filed by The Town of Mint Hill, Requesting A Text Amendment to the Downtown Code: Planning Director referenced his memo to the Board:

The Board Retreat was held this past March. Staff was directed at this meeting to draft several amendments to the Downtown Code.

- Prohibit meters on the front elevation of new buildings facing Matthews-Mint Hill Road and Lawyers Road.

- Specify a requirement to use the green enclosure box for backflow.
- Require sod for new developments in the Downtown.

TEXT AMENDMENT:

4.4 Shopfront Building:

D. Techniques.

(2)

4.5. Workplace Building:

D. Techniques:

(3)

All rooftop equipment, utility boxes, transformers, meters, and similar structures must be screened from public view. The rooftop equipment shall be screened in building material that matches the structure or is visually compatible with the structure. Meters shall not be located on the building elevation facing Matthews-Mint Hill Road or Lawyers Road nor should the meters be installed in the yard area between building and said roads. The backflow enclosure box shall be green in color and screened.

8.1 Types of Landscaping:

Add D.

TYPE D (SOD REQUIREMENT). This type functions as the required ground cover for lawn areas exposed to public view. To this end sod shall be installed in a manner consistent with best practices prior to the certificate of occupancy being issued, including planting strips for newly constructed public streets. Exceptions may be authorized by the administrator when temporary ground cover is required for erosion control purposes (e.g. outparcels)

Discussion of the Board included illumination of the utility boxes, transformers, meters and/or similar structures from public view at the new Zaxby's. Staff was asked what was enforceable in the current Code. When Staff was asked if the Town could ask for more screening on current buildings, it was mentioned that even the new ordinance wouldn't cover it because it was on the side of the building. Mr. Hoard agreed that the illuminated items were not on the front elevation. Staff agreed to ask for additional screening the Board's request. It was mentioned, there had been confusion around the wall erected from the dumpster to the building. The Board all agreed building turned out very nice and was very pretty. Issues with the front elevation regarding meters and hardships/physical limitations may make this something the Board would want to refine more to avoid additional requests for exceptions on front elevations. Screening and L-shaped walls were mentioned as additional remedies to the current concern.

There being no public comments, Mayor Biggers declared the public hearing on Petition #ZC15-10 closed.

Public Comments:** None.

Appoint Trustees for Firefighter Relief Fund: Commissioner Tina Ross had been appointed to a one-year term in December 2014 to off-set the appointment cycle. Mayor Biggers recommended appointing Commissioner Ross to serve a two-year term as Trustee for the Firefighters' Relief Fund.

North Carolina requires that Trustees for the Firefighters' Relief Fund be appointed as follows: two appointments by the Volunteer Fire Department; two appointments by the Town (for municipal fire district) or County (for VFD fire district established by the County); and one appointment by the Insurance Commissioner. Historically, the Town's two appointments have included a citizen at large and the Town's liaison to the Fire Department.

Mr. Dick Lamb of McEwen Lake Lane had been appointed in December 2014 to serve a two-year term.

Upon the motion of Commissioner Ellington, seconded by Commissioner Newton, the Board unanimously appointed Commissioner Ross (Town Board's liaison to MHVFD) to a two-year term as Trustee for the Firefighters' Relief Fund.

Appointments to the Board of Adjustment: The following terms for the members of Board of Adjustments would expire December 31, 2015: Gary Isenhour, Ronald Rentschler and June Simpson Hood.

Upon the motion of Commissioner Ross, seconded by Commissioner Newton, the Board unanimously appointed Gary Isenhour, Ron Rentschler and June Hood to the Board of Adjustment with terms ending December 31, 2018.

Mayor Biggers asked Clerk Wells to place an ad in the Matthews-Mint Hill Weekly to advertise for additional positions for alternates and ETJ members for the Board of Adjustment.

Consider Amendments to the Peddling Ordinance; Action Deemed Appropriate: Manager Welch referenced his memo to the Board:

Over the past several months we have received complaints revolving around aggressive solicitors operating within the public right of way. Specifically, they were approaching vehicles in intersections and oftentimes were not completely out of the roadway before the light changes allowing vehicular movement. If continued unchecked, this had the potential for disaster.

Staff researched what other municipalities have done to address this situation and discovered specific authorization granted by NCGS 20-175. The following text illustrates the additions Staff is recommending. The changes/new language were in italics AND underlined. The new language is almost verbatim with current State law so Staff does not anticipate any legal hurdles. You will note the new ordinance provides for an application potential solicitors may request from the Police Department. Chief Ledford and Attorney Bringewatt were finalizing this document and we will get the BOC a copy for your information as soon as it is ready.

Staff hereby recommends that the Board amend Article VI—Peddlers, Hawkers and Solicitors to include changes made to Section 8-143 and the addition of Section 8- 147 as provided with this memo.

ARTICLE VI. - PEDDLERS, HAWKERS AND SOLICITORS

Sec. 8-143. - Organizations excluded from *certain subsections of this* article.

Except as provided in subsection 8-147, Additional Provisions regarding Pedestrians Soliciting Rides, Employment, Business or Funds upon Highways or Streets, below, this article shall not apply to solicitation for charitable, civic, religious, patriotic or governmental purposes by persons who serve without compensation or remuneration. For clarity, subsection 8-147 below is intended to apply, to all solicitations by pedestrians, specifically including, without limitation, solicitation for charitable, civic, religious, patriotic or governmental purposes by persons who serve without compensation or remuneration.

(Ord. No. 643, § 29-1, 9-12-2013)

□ **Sec. 8-144. - Solicitors and peddlers.**

(a)

Purpose. The purpose of this section shall be to protect the health, safety and general welfare of the public by regulating the business activities of solicitors and peddlers.

(b)

Definitions. The following words, terms, and phrases, when used in this section shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Business means the business carried on by any person who is a peddler or solicitor as defined in this section.

Peddlers, whether referred to as peddlers or hawkers, means and includes any person who travels by any means from place to place or door-to-door of residences with an inventory of goods, wares, or merchandise who sells or offers to sell the same at retail and who delivers the identical goods, wares, or merchandise.

Residence means and includes every separate living or dwelling unit occupied for residential purposes by one or more persons, contained within any type of building or structure.

Solicitors, whether referred to as solicitors or canvassers, means and includes any person who travels by any means from place to place or door-to-door of residences for the purpose of taking or attempting to take orders for goods, wares, merchandise or services, whether for present or future delivery or performance.

(c)

License required. It shall be unlawful for any person to engage in business as a peddler or solicitor within the town limits without having first completed and filed an application and obtained a license from the Town of Mint Hill Police Department. Applicants shall be at least 18 years of age. The license shall be in the form of an "identification badge" that shall be displayed by the applicant in accordance with subsection (k) below.

(d)

Term and renewal of license. A license issued pursuant to this section shall:

(1)

Expire 90 days after the issuance thereof.

(2)

Be renewable for additional 90-day periods upon application submitted to the chief of police no later than 14 days prior to the expiration of the preceding term, accompanied by a fee as provided in the town's schedule of rates and fees, and duly approved by the chief of police or his designee.

(e)

Application. An application pursuant to this section shall be made on a form supplied by the chief of police or his designee and shall contain or be accompanied by the following:

(1)

The name, address, and telephone number of the applicant and, if a corporation, the name and registered agent of the corporation and the address of the registered office of the corporation as filed with the Secretary of State.

(2)

The name, address, and telephone number of the individual having management or supervisory authority over the applicant's business, if applicable, during the time that it is proposed to be carried on in the town and credentials authorizing the applicant to carry on business as an agent or representative of the principal.

(3)

A physical description of the applicant.

(4)

A state-issued driver's license or identification card bearing a photograph and the date of birth of the applicant.

(5)

If a vehicle is to be used, a complete description of the vehicle including make, model, color, and license number.

(6)

A description of the goods or services to be sold or offered for sale.

(7)

Evidence that the applicant has complied with any relevant state or local business license requirements.

(8)

The time period or periods during which business is proposed to be carried on in the town.

(9)

A fee as provided in the town's schedule of rates and fees to cover the costs of processing and investigating the application and issuing the license.

(10)

A complete statement by the applicant of any conviction for a felony or any crime involving fraud, deceit, or the receiving or possessing of stolen goods.

(11)

A statement by the applicant consenting to a criminal background check.

(12)

Any other information that the chief of police deems necessary to determine the character and ability of the applicant to comply with the requirements of this section.

(f)

Procedure and standards for issuance. Prior to the issuance of a license under this section, a criminal background check may be required which may include a search of local and state criminal records to determine if the applicant has a history of criminal convictions or crimes by use of the Division of Criminal Information Network (DCI). Any such background check shall be completed at the earliest practical time not to exceed 14 days from date of submittal of a completed application. As part of any such background check, the applicant shall be photographed and fingerprinted by the Mint Hill Police Department. In determining the acceptability of an application, the chief of police or his designee may consider any factors presented in the application or in any staff report relating to the application concerning the past record and ability of the applicant to perform the conditions of this section in a manner which

serves the public interest. Tangible evidence that the applicant has done one or more of the following shall constitute valid reasons for disapproval of an application:

(1)

Has been convicted of a felony or any crime involving fraud, deceit, the receiving or possessing of stolen goods, or moral turpitude.

(2)

Has made willful misstatements or fraud in the application or the application is incomplete.

(3)

Has committed prior violations of ordinances relating to peddlers, solicitors, vendors and the like.

(4)

Any other tangible evidence that the conduct of the applicant's business would pose a substantial threat to the public health, safety, morals, or general welfare. Prior to the denial of a license based upon criminal history record information received from the DCI, the town shall verify the existence of the record by either obtaining a certified public record or by submitting a fingerprint card of the individual to the criminal information and identification section for verification that the criminal history record belongs to that individual.

(g)

Denial of license. An application may be denied if it is found that granting the license would not be in the public interest. An applicant denied a license under this section shall receive a written statement outlining the grounds on which the denial is based. The applicant then may appeal the denial of the license to the town manager within 15 days after the date of the written denial. In response to the appeal, the town manager may take such action as (s)he shall deem to be necessary. The findings and determination of the town manager shall be final.

(h)

Prohibited conduct. No peddler or solicitor shall engage in the business of peddling or soliciting except between the hours of (i) 9:00 a.m. and (ii) the earlier of (a) 9:00 p.m. or (b) sunset unless invited by the an adult resident of the residence to be at the residence before or after said time, or as otherwise further limited by the terms of the license.

(i)

Revocation of license. The chief of police or his designee may revoke a license issued pursuant to this section if he finds that the licensee has:

(1)

Willfully misrepresented or provided false information in the license application.

(2)

Been convicted of a felony or any crime involving fraud, deceit, the receiving or possessing of stolen property, or moral turpitude.

(3)

Been convicted of any offense or engaged in any activity that would be grounds for denial of issuance of the license.

(4)

Failed to comply with any terms or conditions of the license.

(5)

Conducted the business licensed in an unlawful way or in such a way as to constitute a hazard to the health, safety, morals, or general welfare of the public.

(6)

Has failed to comply with any requirement of this section.

(j)

Notice and hearing. Before revocation of a license, the chief of police or his designee shall notify the licensee of his intent to revoke the license and the reasons therefore and shall afford the licensee a reasonable opportunity to appear and be heard on the question of such revocation. After the hearing, the chief of police shall notify the license holder in writing of his decision and the reasons therefore. A decision of the chief of police to revoke a license may be appealed to the town manager in accordance with the provisions of subsection (g).

(k)

Display and possession of license and identification. Any person doing business as a peddler or solicitor shall have a license issued pursuant to this section with him at all times (s)he engages in the business for which the license is held. Each license issued under the provisions of this article shall be carried at all times by the licensee when he or she is engaged in business allowed under the permit. It shall be unlawful for such licensee to fail or refuse to exhibit such license when requested to do so by a police officer. Upon request of any customer, state or local revenue agent, or law enforcement agent or officer, a peddler or solicitor shall provide a valid driver's license, a special identification card issued under G.S. 20-37.7, a military identification, or a passport bearing a physical description of the person named, reasonably describing the peddler or solicitor. If the peddler or solicitor is a corporation, it shall, upon request of any customer, state or local revenue agent, or law enforcement agent or officer, give the name and registered agent of the corporation and the address of the registered office of the corporation, as filed with the Secretary of State.

(l)

Penalties. Any person found to be in violation of the requirements of this section shall be guilty of a misdemeanor, punishable as provided in G.S. 14-4.

(Ord. No. 643, § 29-2, 9-12-2013)

□ **Sec. 8-145. - Sale of merchandise on streets, sidewalks and parking lots.**

(a)

Permits generally. Unless having obtained a permit issued pursuant to this section, no person shall peddle, sell, barter, trade or auction merchandise of any description on any street, sidewalk, pedestrian way or public parking lot in the town.

(1)

Special occasion permits. The town manager or his designee may issue nonexclusive special occasion permits not to exceed eight hours in duration for purposes which are directly related to an occasion such as a parade, festival or promotional activity occurring in the town. Any such permit issued by the town manager must specify the effective date, the hours of duration, the merchandise to be sold, the name of the person selling the merchandise and the name of the person owning the merchandise for sale, if different, along with each such person's address and telephone number.

(2)

Street vendor permits. The town manager or his designee may issue nonexclusive permits for the sale of merchandise by a vendor from a cart in the area of the town known as the downtown municipal service district, provided that such merchandise shall be limited to hot dogs, sausages, bagels, pastries, candy, prepackaged sandwiches, chips, cookies, crackers, biscuits, popcorn, nuts, pretzels, other snack foods, ice products, ice cream, milk products, frozen yogurt, hot and cold beverages (containing no alcohol) and other related food and beverage items. Street vendor

permits may be issued as provided in this chapter and as further authorized by the town's schedule of rates and fees. A copy of the town schedule of rates and fees is located in the office of the town clerk and is incorporated by reference herein.

(b)

Definitions. The following definitions shall apply in this section:

Cart. Any portable vending device, pushcart or any other wheeled vehicle or device which may be moved without the assistance of a motor and which is not required to be licensed and registered by the department of motor vehicles, which is used for displaying, storing or transporting merchandise offered for sale by a vendor and which does not exceed four feet in width, six feet in length, and five feet in height (excluding any canopy or cover).

Sidewalk or pedestrian way. An improved walk or passageway intended for use by pedestrians and located between the curblines of the street, or between the lateral lines of a roadway if there is no curb, and the adjacent property line.

Vending business. The business of selling or offering for sale merchandise from a cart on or along a sidewalk or pedestrian way.

Vendor. The person engaged in the selling or offering for sale of merchandise from a cart on or along a sidewalk or pedestrian way.

(c)

Application. Any person desiring to operate a vending business within the downtown [municipal service district of] the town shall prepare and file an application with the town manager or his designee which shall contain the following information:

(1)

The name, address, and telephone number of the proposed vendor, and the name, address, and telephone number of the owner (if different from the vendor) of the cart to be used in the operation of the vending business.

(2)

The type of food and/or beverage to be sold and/or served from the cart.

(3)

The proposed sidewalk or pedestrian way location(s) of the cart(s) for which the permit is sought.

(4)

The proposed days and hours of operation of the vending business.

(5)

The number of carts proposed to be operated by the vendor, and a description and photograph or drawing of the cart(s) proposed to be used.

(6)

The location and description of off-street cart storage facilities.

(7)

The methods and routes for transporting the cart(s) to and from the sidewalk or pedestrian way location(s) and the storage facilities identified above.

(8)

The names, addresses and percentage of stock owned by each shareholder in any corporate vendor or cart owner, the names, addresses and percentage interest of each partner in any partnership vendor or cart owner, and the names, addresses and percentage interest of each member in any limited liability company vendor or cart owner.

(9)

Evidence of adequate insurance or other form of security to hold the town, its officers, agents, employees and taxpayers, harmless from any and all claims arising out of the operation of the vending business, in such amounts and forms as shall comply with subsection (d)(2) below as determined by the town manager in consultation with the town attorney.

(10)

An indemnity agreement, approved by the town attorney, whereby the vendor and cart owner, if different, agree to indemnify and hold harmless the town, its officers, agents, employees and taxpayers, from and against any and all claims arising out of the operation of the vending business.

(11)

Such additional information as may be required by the town manager or his designee to determine compliance with this section and/or to demonstrate that the applicant has the financial ability to satisfy the requirements hereof.

(12)

A fee as provided in the town's schedule of rates and fees to cover the costs of processing and investigating the application and issuing the permit.

(d)

Issuance of permit. No permit for the operation of a vending business may be issued unless the application is complete and unless the following requirements are met:

(1)

A certificate of inspection or compliance as required by any applicable health regulations and evidence of compliance with the fire code, all of which must be filed with the town clerk before any merchandise sales are made from any cart.

(2)

Proof of an insurance policy, issued by an insurance company licensed to do business in the state and acceptable to the town manager, protecting the vendor, cart owner (if different), and the town, its officers, agents, employees and taxpayers, from and against any and all claims for damages to property and bodily injury, including death, which may arise from operation of the vending business, which must be filed with the town clerk before any merchandise sales are made from any cart and annually thereafter. Such policy shall be a general liability policy naming the vendor as insured in an amount not less than \$500,000.00 per occurrence and \$1,000,000.00 aggregate combined single limit for bodily injury, personal injury and property damage. The policy shall specifically provide that the insurer shall provide written notice to the town at least 30 days prior to cancellation, termination or modification of any of the coverage provisions.

In determining the acceptability of an application, the town manager or his designee also may consider any factors presented in the application or in any staff report relating to the application concerning the past record and ability of the applicant to perform the conditions of this section in a manner which serves the public interest.

(e)

Denial of permit. A permit may be denied if it is found that the granting of the permit would not be in the public interest. Such would be the finding if, for example, the application fails to include all of the information required by subsection (c), if the requirements of subsection (d) are not met, or if the applicant proposes operation of a vending business at a location prohibited by subsection (f). Any applicant denied a permit to operate a vending business shall receive a written statement outlining the grounds on which the denial is based. The applicant then may

appeal the denial of the permit to the town board of commissioners within 15 days after the date of the written denial. In response to the appeal, the town board of commissioners may take such action as it shall deem to be necessary. The findings and determination of the town board of commissioners shall be final.

(f)

Permitted locations. No cart location shall be permitted except as authorized by the town's schedule of rates and fees. Additionally, no cart location shall be permitted:

(1)

Within 50 feet of the principal public entrance of any food service business not owned by the vendor which sells substantially the same merchandise proposed to be sold by the vendor, except by written permission of the food service business whose entrance is affected.

(2)

At any location which does not provide a clear passageway for pedestrians of at least four feet in width.

(3)

Within ten feet of an entrance to any building, except by written permission of the business whose entrance is affected.

(4)

Within 50 feet of any driveway entrance to any police or fire station or within 25 feet of any other driveway.

(5)

At any location where it would obstruct either pedestrian traffic at crosswalks or sight clearance at intersections.

(6)

Within 25 feet of any bus stop sign.

(g)

Prohibited conduct. No vendor shall do any of the following:

(1)

Vend on any street, sidewalk or pedestrian way beyond the location approved in the permit or in any area where vending is otherwise prohibited.

(2)

Vend between 11:00 p.m. and 6:00 a.m. or at any hours not allowed by permit.

(3)

Leave any cart unattended.

(4)

Store, park or leave any cart overnight on any street, sidewalk or pedestrian way.

(5)

Sell merchandise for immediate consumption unless there is a convenient litter receptacle available for customer use.

(6)

Leave any location without first removing and disposal of all trash or refuse remaining from sales made by the vendor.

(7)

Allow any items related to operation of the vending business to be placed anywhere other than in, on, or under the cart.

(8)

Set up, maintain or permit the use of any table, crate, carton, rack or any other device to increase the selling or display capacity of the cart.

(9)

Solicit or conduct business with persons in motor vehicles.

(10)

Sell anything other than that merchandise for which a permit has been issued.

(11)

Sound or permit the sounding of any device which produces a loud or raucous noise, or use or operate any loud speaker, public address system, radio, sound amplifier, or similar device which attracts the attention of the public.

(12)

Vend without the insurance coverage specified in subsection (d)(2) above.

(13)

Allow the cart or any other item relating to the operation of the vending business to lean against or otherwise be supported in any manner by any building or other structure without the owner's permission.

(14)

Permit advertising on any cart except such as to identify the name or type of merchandise being sold, the name of the vendor, and the applicable prices.

(15)

Vend or operate in any manner inconsistent with the terms of a valid permit.

(h)

Permit revocation. The town manager or his designee may revoke a permit issued pursuant to this section if he finds that the vendor has:

(1)

Deliberately misrepresented or provided false information in the permit application.

(2)

Violated any applicable provision of the Town Code or any county health department regulations.

(3)

Operated the vending business in such a manner as to create a public nuisance or to constitute a hazard to the public health, safety, or welfare, specifically including the failure to keep the sidewalk, pedestrian way and surrounding areas clean and free of refuse.

(4)

Failed to maintain any health, business or other permit or license required by law for the operation of the vending business.

(5)

Failed to use the permit fully in accordance with its terms within 90 days after issuance or within 15 days after notice of nonuse during the permit term.

(6)

Failed to qualify for a privilege license or a determination that either of the requirements set forth in subsection (d) above no longer is met.

(7)

By reason of background, financial condition, or conditions relating to the vending business, failed to render acceptable service to the public.

(8)

Failed to comply with any terms or conditions of the permit. Before revocation of a permit, the town manager or his designee shall notify the vendor of his intent to revoke the permit and the reasons therefore and shall afford the vendor a reasonable opportunity to appear and be heard on the question of such revocation. After the hearing, the town manager shall notify the permit holder in writing of his decision and the reasons therefore. A decision of the town manager to revoke a permit may be appealed to the town board of commissioners in accordance with the provisions of subsection (e).

(i)

Reservation of rights. The town reserves the right to require any vending business permitted under this section to cease part or all of its vending business within any location or locations in order to allow for construction, maintenance or repair of any street, sidewalk, utility or public building by the town, its agents or employees, or by any other governmental entity or public utility, and to allow for use of the street, sidewalk or pedestrian way in connection with parades, civic festivals and other events or a temporary nature as permitted by the town. In addition to those events described in subsection (h) above, the town also reserves the right to revoke any permit if the town manager or his designee determines that no permit should be granted to any applicant for a particular location within the downtown municipal service district.

(j)

Term, transfer, modification and renewal. Nonexclusive permits issued in accordance with the provisions of this section shall:

(1)

Be issued for the period beginning July 1, and expiring June 30 of each year.

(2)

Be in addition to any applicable annual privilege license required pursuant to applicable law.

(3)

Be subject to modification at any time deemed necessary by the town manager or his designee for protection of the public interest.

(4)

Be renewable for additional one-year periods upon application submitted to the town manager no later than April 30 preceding the June 30 expiration date and duly approved by the town manager or his designee for another one-year term.

(5)

Be nontransferable in any manner. Sale of a cumulative majority of stock in a corporate vendor or cart owner, if different, and sale of a cumulative majority interest in a partnership or limited liability company vendor or cart owner, if different, shall be deemed a transfer of permit which is prohibited.

(Ord. No. 643, § 29-3, 9-12-2013)

□ **Sec. 8-146. - Peddlers refusing to leave.**

Any peddler or hawker of goods or merchandise who enters upon premises owned or leased by another and willfully refuses to leave such premises after having been notified by the owner or possessor of such premises, or his agent, to leave the same, shall be guilty of a misdemeanor.

(Ord. No. 643, § 29-4, 9-12-2013)

□ **Sec. 8-147. – Additional Provisions regarding Pedestrians Soliciting Rides, Employment, Business or Funds Upon Highways or Streets.**

(a) *No person shall stand in any portion of the State highways, except upon the shoulders thereof, for the purpose of soliciting a ride from the driver of any motor vehicle.*

(b) No person shall stand or loiter in the main traveled portion, including the shoulders and median, of any State highway or street, excluding sidewalks, or stop any motor vehicle for the purpose of soliciting employment, business or contributions from the driver or occupant of any motor vehicle that impedes the normal movement of traffic on the public highways or streets: Provided that the provisions of this subsection shall not apply to licensees, employees or contractors of the Department of Transportation or of any municipality engaged in construction or maintenance or in making traffic or engineering surveys.

(c) [intentionally omitted]

(d) Except as provided in subsection (e) below, all persons are prohibited from standing on any street, highway, or right-of-way excluding sidewalks while soliciting, or attempting to solicit, any employment, business, or contributions from the driver or occupants of any vehicle. For clarity, this subsection is not intended to prohibit any person from engaging in the distribution of newspapers on the non-traveled portion of any street or highway except when those distribution activities impede the normal movement of traffic on the street or highway. Additionally, this subsection does not permit additional restrictions or prohibitions on the activities of licensees, employees, or contractors of the Department of Transportation or of any municipality engaged in construction or maintenance or in making traffic or engineering surveys except as provided in subsection (e) of this section. (e) Notwithstanding the foregoing a person may stand in, on, or near a street or State roadway, within the local government's municipal corporate limits, to solicit a charitable contribution if the requirements of this subsection are met.

A person seeking authorization under this subsection to solicit charitable contributions shall file a written application with the local government. This application shall be filed not later than seven days before the date the solicitation event is to occur. If there are multiple events or one event occurring on more than one day, each event shall be subject to the application and permit requirements of this subsection for each day the event is to be held, to include the application fee.

The application must include:

- (1) The date and time when the solicitation is to occur;*
- (2) Each location at which the solicitation is to occur; and*
- (3) The number of solicitors to be involved in the solicitation at each location.*

This subsection does not prohibit a local government from charging a fee for a permit, but in no case shall the fee be greater than twenty-five dollars (\$25.00) per day per event; said fee to be set by the Town Board of Commissioners

The applicant shall also furnish to the local government advance proof of liability insurance in the amount of at least two million dollars (\$2,000,000) to cover damages that may arise from the solicitation. The insurance coverage must provide coverage for claims against any solicitor and agree to hold the local government harmless.

A local government, by acting under this section, does not waive, or limit, any immunity or create any new liability for the local government. The issuance of an authorization under this section and the conducting of the solicitation authorized are not considered governmental functions of the local government.

In the event the solicitation event or the solicitors shall create a nuisance, delay traffic, create threatening or hostile situations, any law enforcement officer with proper jurisdiction may order the solicitations to cease. Any individual failing to follow a law enforcement officer's lawful order to cease solicitation shall be guilty of a Class 2 misdemeanor.

Commissioner Ross asked if section 8.145(c) *Application* could be applied to the entire Town instead of just Downtown. Manager Welch said perhaps Attorney Bringewatt could bring back a town-wide policy at a future meeting; if that was the desire of the Board. Commissioner Ross stated she was just suggesting changing the word Downtown to Town. It was mentioned that there was a hot dog cart operating outside of the Downtown area on the weekends. Attorney Bringewatt stated his focus had been simply on adding this new section. His initial reaction would be “no big deal at all” to make that change; however, there was another location in the document where Downtown was mentioned. He stated he didn’t have a good handle on whether the requests were broadening or narrowing the current confines; he felt more comfortable with placing it on the next agenda if that was agreeable to the Board. The consensus of the Board was to agree with the changes suggested by Commissioner Ross and revisiting it at a later date.

Manager Welch asked if the Board would like to adopt what was presented and modify it at the next meeting.

Upon the motion of Commissioner Ross, seconded by Commissioner Newton, the Board unanimously approved the amendment the Peddlers’ Ordinance as presented.

Other Business/Council Matters: Commissioner Dalton thanked everyone who voted for him. He stated it was an honor to be elected.

Commissioner Ross welcomed Commissioner Dalton to the Board. She thanked the Board for mentioning the passing of her mother-in-law Betty Ross. Mrs. Ross would be missed and she appreciated the thoughts and concern. Commissioner Ross stated Veronica Maldonado, Mint Hill Arts, had been selected by Adams Outdoor as a regional artist to have her painting turned into a billboard and posted for one year in Charlotte; it was a great honor. The Mint Hill Volunteer Fire Department, in October, responded to 246 EMS and 85 Fire Calls for a total of 331. In November they responded to 259 EMS and 93 Fire Calls for a total of 352. So far this year, the calls had exceeded last year’s amount. The career side of the Fire Department was fully staffed. Concern was expressed by the Fire Department over the roundabout construction at the same time. Expansion and renovation of the current fire station was on the radar. She attended the developer meeting for property at Idlewild and Highway 51. It was very well attended and had positive reactions from those in attendance. She attended Coffee with a Cop, the Senior Citizens Christmas Party, the Employee Breakfast, the Christmas Tree Lighting, the Zaxby’s Grand Opening (which was very popular and very well attended) and the Park and Recreation meeting.

Commissioner Ellington attended the Zaxby’s Grand Opening and it was very nice. He attended the Tree Lighting and stated the Senior Citizens Christmas Party was one of the best yet.

Commissioner Newton attended the Employee Breakfast, the Christmas Tree Lighting and Zaxby’s Grand Opening. He enjoyed each of them.

Manager Welch stated an organization meeting for the Athletic Facility on Brief Road was held with the architect. Clerk Wells would be in touch soon to set up dates for the upcoming called

meeting regarding the Athletic Facility. He welcomed Commissioner Dalton and stated he'd have "big shoes" to fill.

Chief Ledford wished everyone a Merry Christmas. He stated Coffee with a Cop would be held January 5th at Happy's Grill.

Chief Leath thanked the Board and looked forward to next year.

Mayor Biggers hated to miss the Zaxby's opening but he was in Raleigh at the State Board of Education. He joked that he did stop by the Zaxby's in Cary the same day and there was no crowd. He was tickled with the Zaxby's building and stated Commissioner Ross had a sharp eye. He stated Mint Hill was a special place around Christmas; he was looking forward to spending it with his family especially his 93 year old mother. He wished everyone a wonderful Christmas.

Closed Session for Real Estate: Upon the motion of Commissioner Ellington, seconded by Commissioner Ross, the Board unanimously voted to go into closed session for a real estate matter. No announcement was expected.

Following closed session, the Board returned to open session.

Adjournment: Upon the motion of Commissioner Ross, seconded by Commissioner Newton, the Board unanimously agreed that the meeting be adjourned. Mayor Biggers adjourned the meeting at 8:28 p.m.

Michelle Wells, Town Clerk

TOWN OF MINT HILL - TREASURER'S REPORT

GENERAL FUND (10):

	September-15	October-15	November-15
<i>CHECKING ACCOUNT - FIRST CITIZENS</i>			
Balance - Month Beginning	\$265,868.67	\$270,634.41	\$922,814.54
Receipts	\$600,679.83	\$1,350,000.00	\$580,399.93
Disbursements	\$596,072.04	\$697,819.87	\$595,621.62
Balance - Month End	\$270,476.46	\$922,814.54	\$907,592.85
<i>SAVINGS ACCOUNT - BB&T</i>			
Balance - Month Beginning	\$50,818.69	\$45,374.45	\$41,873.30
Receipts	\$0.38	\$20.36	\$150.30
Disbursements	\$5,444.62	\$3,521.51	\$7,262.61
Balance - Month End	\$45,374.45	\$41,873.30	\$34,760.99
<i>CHECKING ACCOUNT - FIRST CITIZENS (Alarm Tracking)</i>			
Balance - Month Beginning	\$44,939.27	\$45,289.27	\$45,789.27
Receipts	\$350.00	\$500.00	\$1,100.00
Disbursements	\$0.00	\$0.00	\$0.00
Balance - Month End	\$45,289.27	\$45,789.27	\$46,889.27
<i>SAVINGS ACCOUNT - NCCMT</i>			
Balance - Month Beginning	\$138,036.69	\$1,023,227.32	\$106,342.31
Receipts	\$923,802.80	\$472,510.81	\$2,993,825.52
Disbursements	\$38,612.17	\$1,389,395.82	\$557,965.00
Balance - Month End	\$1,023,227.32	\$106,342.31	\$2,542,202.83
<i>SAVINGS ACCOUNT - YADKIN</i>			
Balance - Month Beginning	\$160,046.24	\$160,059.40	\$160,072.99
Receipts	\$13.16	\$13.59	\$13.16
Disbursements	\$0.00	\$0.00	\$0.00
Balance - Month End	\$160,059.40	\$160,072.99	\$160,086.15
<i>CHECKING ACCOUNT- Bank of America (Police Fundraiser)</i>			
Balance - Month Beginning	\$13,722.40	\$11,323.68	\$10,717.76
Receipts	\$2,350.10	\$3,874.26	\$2,014.09
Disbursements	\$4,748.82	\$4,480.18	\$585.66
Balance - Month End	\$11,323.68	\$10,717.76	\$12,146.19
<i>CHECKING ACCOUNT - FIRST CITIZENS (FSA)</i>			
Balance - Month Beginning	\$20,375.44	\$17,972.14	\$13,100.96
Receipts	\$0.00	\$0.00	\$0.00
Disbursements	\$2,403.30	\$4,871.18	\$2,624.33
Balance - Month End	\$17,972.14	\$13,100.96	\$10,476.63

GENERAL FUND (10), Continued:

	September-15	October-15	November-15
SAVINGS ACCOUNT- FIRST CITIZENS (Money Market)			
Balance - Month Beginning	\$1,083,583.85	\$541,589.49	\$498,246.38
Receipts	\$145,374.16	\$24,461.24	\$100,875.89
Disbursements	\$687,368.52	\$67,804.35	\$173,931.40
Balance - Month End	\$541,589.49	\$498,246.38	\$425,190.87
CHECKING ACCOUNT- FIRST CITIZENS (Police Seized Funds)			
Balance - Month Beginning	\$10,668.98	\$10,668.98	\$10,712.48
Receipts	\$0.00	\$1,162.25	\$1,737.00
Disbursements	\$0.00	\$1,118.75	\$98.58
Balance - Month End	\$10,668.98	\$10,712.48	\$12,350.90
CHECKING ACCOUNT - FIRST CITIZENS (Federal Asset Forfeiture)			
Balance - Month Beginning	\$36,413.91	\$42,830.80	\$42,830.80
Receipts	\$6,416.89	\$0.00	\$81,096.22
Disbursements	\$0.00	\$0.00	\$0.00
Balance - Month End	\$42,830.80	\$42,830.80	\$123,927.02
CHECKING ACCOUNT - FIRST CITIZENS (NC Asset Forfeiture)			
Balance - Month Beginning	\$10,122.24	\$10,372.30	\$10,372.30
Receipts	\$250.06	\$0.00	\$132.02
Disbursements	\$0.00	\$0.00	\$3,197.88
Balance - Month End	\$10,372.30	\$10,372.30	\$7,306.44
PETTY CASH - Balance (on Hand) @ Month-End	\$100.00	\$100.00	\$100.00
TOTAL GENERAL FUND	\$2,179,284.29	\$1,862,973.09	\$4,283,030.14

POWELL BILL FUND (20):

	September-15	October-15	November-15
<i>CHECKING ACCOUNT - FIRST CITIZENS</i>			
Balance - Month Beginning	\$31,693.58	\$22,890.72	\$9,034.38
Receipts	\$0.00	\$0.00	\$6,419.71
Disbursements	\$8,802.86	\$13,856.34	\$2,951.48
Balance - Month End	\$22,890.72	\$9,034.38	\$12,502.61
<i>SAVING ACCOUNT - NCCMT</i>			
Balance - Month Beginning	\$28,846.59	\$374,822.07	\$374,848.65
Receipts	\$345,975.48	\$26.58	\$32.24
Disbursements	\$0.00	\$0.00	\$0.00
Balance - Month End	\$374,822.07	\$374,848.65	\$374,880.89
<i>SAVING ACCOUNT - YADKIN</i>			
Balance - Month Beginning	\$80,782.16	\$80,788.80	\$80,795.66
Receipts	\$6.64	\$6.86	\$6.44
Disbursements	\$0.00	\$0.00	\$5,000.00
Balance - Month End	\$80,788.80	\$80,795.66	\$75,802.10
<i>PETTY CASH - Balance (on Hand) @ Month-End</i>	\$30.00	\$30.00	\$30.00
TOTAL POWELL BILL FUND	\$478,531.59	\$464,708.69	\$463,215.60

STORM WATER FUND (25):

	September-15	October-15	November-15
<i>CHECKING ACCOUNT - FIRST CITIZENS</i>			
Balance - Month Beginning	\$1,412.99	\$5,788.66	\$1,928.32
Receipts	\$40,000.00	\$0.00	\$771.36
Disbursements	\$35,624.33	\$3,860.34	\$971.17
Balance - Month End	\$5,788.66	\$1,928.32	\$1,728.51
<i>SAVINGS ACCOUNT - NCCMT</i>			
Balance - Month Beginning	\$335,317.07	\$328,041.16	\$351,868.33
Receipts	\$42,724.09	\$23,827.17	\$25,023.42
Disbursements	\$50,000.00	\$0.00	\$0.00
Balance - Month End	\$328,041.16	\$351,868.33	\$376,891.75
<i>SAVINGS ACCOUNT - YADKIN</i>			
Balance - Month Beginning	\$38,377.01	\$48,379.21	\$48,383.32
Receipts	\$50,002.20	\$4.11	\$3.98
Disbursements	\$40,000.00	\$0.00	\$0.00
Balance - Month End	\$48,379.21	\$48,383.32	\$48,387.30
TOTAL STORM WATER FUND	\$382,209.03	\$402,179.97	\$427,007.56

INFRASTRUCTURE FUND (50):

	September-15	October-15	November-15
SAVINGS ACCOUNT- FIRST CITIZENS			
Balance - Month Beginning	\$21,491.90	\$21,491.90	\$21,491.90
Receipts	\$0.00	\$0.00	\$0.00
Disbursements	\$0.00	\$0.00	\$0.00
Balance - Month End	\$21,491.90	\$21,491.90	\$21,491.90
TOTAL INFRASTRUCURE FUND	\$21,491.90	\$21,491.90	\$21,491.90

TOURISM FUND (60):

	September-15	October-15	November-15
CHECKING ACCOUNT - FIRST CITIZENS			
Balance - Month Beginning	\$262,859.09	\$255,406.09	\$276,333.00
Receipts	\$205.00	\$90,926.91	\$6.96
Disbursements	\$7,658.00	\$70,000.00	\$10,000.00
Balance - Month End	\$255,406.09	\$276,333.00	\$266,339.96
TOTAL TOURISM FUND	\$255,406.09	\$276,333.00	\$266,339.96

CERTIFICATES OF DEPOSIT (Earning 1.85%):

	September-15	October-15	November-15
CD - GENERAL FUND	\$506,950.44	\$506,950.44	\$511,689.30
CD - STORMWATER FUND	\$506,950.44	\$506,950.44	\$511,689.30
CD - STORMWATER FUND	\$506,950.44	\$506,950.44	\$511,689.30
Balance - Month End	\$1,520,851.32	\$1,520,851.32	\$1,535,067.90

SUMMARY CASH - ALL FUNDS:

	September-15	October-15	November-15
TOTAL GENERAL FUND (w/ Petty Cash)	\$2,686,234.73	\$2,369,923.53	\$4,794,719.44
TOTAL POWELL BILL FUND (w/ Petty Cash)	\$478,531.59	\$464,708.69	\$463,215.60
TOTAL STORM WATER FUND	\$1,396,109.91	\$1,416,080.85	\$1,450,386.16
TOTAL INFRASTRUCTURE FUND	\$21,491.90	\$21,491.90	\$21,491.90
TOTAL TOURISM FUND	\$255,406.09	\$276,333.00	\$266,339.96
TOTAL CASH (ALL FUNDS)	\$4,837,774.22	\$4,548,537.97	\$6,996,153.06

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 10 GENERAL FUND

FY 2015-2016

07/01/2015 TO 10/31/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10 GENERAL FUND					
REVENUE:					
1000 ADMINISTRATIVE					
10-1000-3100 AD VALOREM TAXES - LEVY	5,600,000.00	455,823.87	455,823.87	5,144,176.13	8
10-1000-3101 AD VALOREM TAXES - PRIOR YEAR	40,000.00	7,636.71	7,636.71	32,363.29	19
10-1000-3102 AUTO FEE	180,000.00	70,089.07	70,089.07	109,910.93	39
10-1000-3103 AD VALOREM TAXES - INTEREST	25,000.00	3,274.79	3,274.79	21,725.21	13
10-1000-3110 MOTOR VEHICLE TAX	535,000.00	203,988.49	203,988.49	331,011.51	38
10-1000-3220 TAXES - SOLID WASTE DISPOSAL	14,500.00	3,671.13	3,671.13	10,828.87	25
10-1000-3225 VEHICLE RENTAL	4,000.00	2,819.16	2,819.16	1,180.84	70
10-1000-3250 OTHER TAXES - ABC	65,000.00	43,309.00	43,309.00	21,691.00	67
10-1000-3322 BEER & WINE TAX	100,000.00	0.00	0.00	100,000.00	0
10-1000-3324 UTILITY FRANCHISE TAX	980,000.00	478,942.73	478,942.73	501,057.27	49
10-1000-3325 SALES & USE TAX REFUND	1,450,000.00	547,901.51	547,901.51	902,098.49	38
10-1000-3800 OTHER FINANCING SOURCES	150,000.00	0.00	0.00	150,000.00	0
10-1000-3830 TRANSFERS FROM OTHER FUNDS	32,533.00	0.00	0.00	32,533.00	0
10-1000-3831 EARNINGS ON INVESTMENTS	5,000.00	179.36	179.36	4,820.64	4
10-1000-3834 ASSEMBLY ROOM DEPOSITS	0.00	665.00	665.00	-665.00	0
10-1000-3838 PARK USER FEES	0.00	7,679.50	7,679.50	-7,679.50	0
10-1000-3839 OTHER MISCELLANEOUS REVENUE	45,000.00	23,098.37	23,098.37	21,901.63	51
10-1000-3841 ZONING APPLICATION FEES	15,000.00	9,465.00	9,465.00	5,535.00	63
10-1000-3844 SEWER BONDS (CMUD)	376,919.00	0.00	0.00	376,919.00	0
10-1000-3845 WATER BONDS (CMUD)	150,456.00	0.00	0.00	150,456.00	0
10-1000-3850 APPROPRIATED FUND BALANCE	680,106.00	0.00	0.00	680,106.00	0
1000 ADMINISTRATIVE	<u>10,448,514.00</u>	<u>1,858,543.69</u>	<u>1,858,543.69</u>	<u>8,589,970.31</u>	<u>18</u>
3000 FIRE					
10-3000-3839 OTHER MISCELLANEOUS REVENUE	680,724.00	102,255.20	102,255.20	578,468.80	15
3000 FIRE	<u>680,724.00</u>	<u>102,255.20</u>	<u>102,255.20</u>	<u>578,468.80</u>	<u>15</u>
5000 POLICE					
10-5000-3825 POLICE SEIZED FUNDS	0.00	-3,866.50	-3,866.50	3,866.50	0
10-5000-3833 FEES, CONTRIBUTIONS & GENERAL	0.00	12,023.16	12,023.16	-12,023.16	0
10-5000-3840 PUBLIC SAFETY - GRANTS	0.00	9,415.06	9,415.06	-9,415.06	0
10-5000-3843 CMS / SRO REVENUE	105,000.00	52,500.00	52,500.00	52,500.00	50
10-5000-3846 STATE FORFEITURE REVENUE	0.00	6,088.00	6,088.00	-6,088.00	0
10-5000-3847 FEDERAL FORFEITURE REVENUE	1,000.00	6,416.89	6,416.89	-5,416.89	642
10-5000-3848 FUNDRAISER REVENUE	0.00	-777.07	-777.07	777.07	0
10-5000-3849 POLICE ALARM REVENUE	0.00	1,550.00	1,550.00	-1,550.00	0
5000 POLICE	<u>106,000.00</u>	<u>83,349.54</u>	<u>83,349.54</u>	<u>22,650.46</u>	<u>79</u>
TOTAL REVENUE	<u>11,235,238.00</u>	<u>2,044,148.43</u>	<u>2,044,148.43</u>	<u>9,191,089.57</u>	<u>18</u>
EXPENDITURE:					
0100 GOVERNING BODY					
10-0100-4121 SALARIES - FT	30,000.00	10,384.74	10,384.74	19,615.26	35
10-0100-4181 FICA	2,295.00	706.16	706.16	1,588.84	31
10-0100-4313 ALLOWANCES - TECHNOLOGY	6,000.00	2,000.00	2,000.00	4,000.00	33

TOWN OF MINT HILL

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	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
0100 GOVERNING BODY	38,295.00	13,090.90	13,090.90	25,204.10	34
1000 ADMINISTRATIVE					
10-1000-4121 SALARIES - FT	675,000.00	224,965.21	224,965.21	450,034.79	33
10-1000-4126 SALARIES - PT	18,000.00	4,923.75	4,923.75	13,076.25	27
10-1000-4181 FICA	53,015.00	14,904.41	14,904.41	38,110.59	28
10-1000-4182 NC RETIREMENT	47,723.00	13,443.67	13,443.67	34,279.33	28
10-1000-4183 HOSPITAL INSURANCE	90,000.00	26,021.04	26,021.04	63,978.96	29
10-1000-4189 401(K) CONTRIBUTION	33,750.00	9,877.46	9,877.46	23,872.54	29
10-1000-4265 BANK SVC CHARGE	5,000.00	1,765.70	1,765.70	3,234.30	35
10-1000-4391 ADVERTISING	2,500.00	0.00	0.00	2,500.00	0
10-1000-4399 OTHER SERVICES/STUDIES	10,000.00	0.00	0.00	10,000.00	0
1000 ADMINISTRATIVE	934,988.00	295,901.24	295,901.24	639,086.76	32
1500 ELECTIONS					
10-1500-4170 ELECTIONS	7,500.00	0.00	0.00	7,500.00	0
1500 ELECTIONS	7,500.00	0.00	0.00	7,500.00	0
3000 FIRE					
10-3000-4121 SALARIES - FT	1,075,000.00	336,582.81	336,582.81	738,417.19	31
10-3000-4181 FICA	82,238.00	21,180.08	21,180.08	61,057.92	26
10-3000-4182 NC RETIREMENT	76,003.00	20,092.20	20,092.20	55,910.80	26
10-3000-4183 HOSPITAL INSURANCE	169,920.00	53,424.02	53,424.02	116,495.98	31
10-3000-4189 401(K) CONTRIBUTION	53,750.00	14,665.65	14,665.65	39,084.35	27
10-3000-4212 UNIFORMS	30,000.00	5,164.71	5,164.71	24,835.29	17
10-3000-4300 PUBLIC SAFETY	10,000.00	753.36	753.36	9,246.64	8
10-3000-4311 TRAINING & MILEAGE	3,000.00	317.24	317.24	2,682.76	11
10-3000-4375 DONATION - VFD	523,000.00	260,154.01	260,154.01	262,845.99	50
10-3000-4520 COMPUTERS / TECHNOLOGY	1,000.00	0.00	0.00	1,000.00	0
3000 FIRE	2,023,911.00	712,334.08	712,334.08	1,311,576.92	35
3200 FIRE EMS					
10-3200-4121 SALARIES - FT	270,000.00	78,632.69	78,632.69	191,367.31	29
10-3200-4181 FICA	20,655.00	4,974.20	4,974.20	15,680.80	24
10-3200-4182 NC RETIREMENT	19,089.00	4,742.36	4,742.36	14,346.64	25
10-3200-4183 HOSPITAL INSURANCE	42,480.00	12,093.22	12,093.22	30,386.78	28
10-3200-4189 401(K) CONTRIBUTION	13,500.00	3,345.99	3,345.99	10,154.01	25
3200 FIRE EMS	365,724.00	103,788.46	103,788.46	261,935.54	28
3500 STREETS & HIGHWAYS					
10-3500-4121 SALARIES - FT	291,600.00	105,277.01	105,277.01	186,322.99	36
10-3500-4181 FICA	22,308.00	6,848.58	6,848.58	15,459.42	31
10-3500-4182 NC RETIREMENT	20,617.00	6,299.30	6,299.30	14,317.70	31
10-3500-4183 HOSPITAL INSURANCE	42,480.00	15,010.52	15,010.52	27,469.48	35
10-3500-4189 401(K) CONTRIBUTION	14,580.00	4,673.44	4,673.44	9,906.56	32
10-3500-4212 UNIFORMS	6,000.00	1,227.77	1,227.77	4,772.23	20
10-3500-4311 TRAINING & MILEAGE	8,000.00	1,831.39	1,831.39	6,168.61	23
10-3500-4332 STREET LIGHTING	105,000.00	25,856.64	25,856.64	79,143.36	25
10-3500-4370 STORMWATER UTILITIES	71,000.00	0.00	0.00	71,000.00	0
10-3500-4513 STREET NAME SIGNS	15,000.00	1,525.45	1,525.45	13,474.55	10

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	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10-3500-8580 GROUNDS MAINTENANCE	17,000.00	3,480.64	3,480.64	13,519.36	20
10-3500-8598 CAPITAL EXPENDITURES	90,000.00	6,198.42	6,198.42	83,801.58	7
10-3500-8599 CAP OUTLAY - SIDEWALKS	60,000.00	0.00	0.00	60,000.00	0
3500 STREETS & HIGHWAYS	763,585.00	178,229.16	178,229.16	585,355.84	23
4000 SOLID WASTE					
10-4000-4394 GARBAGE/RUBBISH - CONT SVC	1,770,000.00	584,571.28	584,571.28	1,185,428.72	33
10-4000-4441 LANDFILL FEES	270,000.00	97,815.29	97,815.29	172,184.71	36
4000 SOLID WASTE	2,040,000.00	682,386.57	682,386.57	1,357,613.43	33
5000 POLICE					
10-5000-4121 SALARIES - FT	1,750,000.00	550,649.14	550,649.14	1,199,350.86	31
10-5000-4126 SALARIES - PT	0.00	1,392.00	1,392.00	-1,392.00	0
10-5000-4131 EMERGENCY SEPARATION/VAC	10,000.00	0.00	0.00	10,000.00	0
10-5000-4181 FICA	133,875.00	36,632.09	36,632.09	97,242.91	27
10-5000-4182 NC RETIREMENT	129,675.00	35,041.36	35,041.36	94,633.64	27
10-5000-4183 HOSPITAL INSURANCE	269,040.00	79,117.18	79,117.18	189,922.82	29
10-5000-4185 ESC - UNEMPLOYMENT	15,000.00	0.00	0.00	15,000.00	0
10-5000-4186 WORKER'S COMPENSATION	50,000.00	71,340.18	71,340.18	-21,340.18	143
10-5000-4189 401(K) CONTRIBUTION	87,500.00	24,464.12	24,464.12	63,035.88	28
10-5000-4192 PROF SVCS - LEGAL	7,500.00	3,750.00	3,750.00	3,750.00	50
10-5000-4196 PROF SVCS - MISCELLANEOUS	3,500.00	299.00	299.00	3,201.00	9
10-5000-4197 PROF SVCS - PHYSICALS/DRUG	3,500.00	147.00	147.00	3,353.00	4
10-5000-4198 PROF SVCS - PSYCTEST	3,500.00	0.00	0.00	3,500.00	0
10-5000-4199 PROF SVCS - DCI	7,000.00	2,604.00	2,604.00	4,396.00	37
10-5000-4200 COMM/RADIO	5,000.00	0.00	0.00	5,000.00	0
10-5000-4212 UNIFORMS	30,000.00	2,717.09	2,717.09	27,282.91	9
10-5000-4213 DUTY SUPPLIES & EQUIPMENT	40,000.00	5,972.83	5,972.83	34,027.17	15
10-5000-4250 INSURANCE & BONDS	32,000.00	24,745.89	24,745.89	7,254.11	77
10-5000-4251 FUEL	125,000.00	18,873.69	18,873.69	106,126.31	15
10-5000-4252 TIRES	9,000.00	3,591.73	3,591.73	5,408.27	40
10-5000-4253 AUTO SUPPLIES	3,500.00	2,761.80	2,761.80	738.20	79
10-5000-4260 SUPPLIES & MATERIALS	25,000.00	8,363.58	8,363.58	16,636.42	33
10-5000-4270 GRANT MATCHING FUNDS	5,000.00	0.00	0.00	5,000.00	0
10-5000-4311 TRAINING & MILEAGE	15,000.00	2,890.54	2,890.54	12,109.46	19
10-5000-4321 TELEPHONE	23,000.00	3,565.77	3,565.77	19,434.23	16
10-5000-4325 POSTAGE	5,000.00	1,180.86	1,180.86	3,819.14	24
10-5000-4330 UTILITIES	20,000.00	6,560.61	6,560.61	13,439.39	33
10-5000-4341 PRINTING	5,000.00	322.00	322.00	4,678.00	6
10-5000-4344 CLEANING/HOUSEKEEPING	5,000.00	1,585.00	1,585.00	3,415.00	32
10-5000-4350 REPAIRS& MAINT - CONTRACTUAL	110,000.00	73,180.52	73,180.52	36,819.48	67
10-5000-4352 REPAIRS & MAINT - EQUIPMENT	15,000.00	2,805.16	2,805.16	12,194.84	19
10-5000-4353 REPAIRS & MAINT- AUTO	65,000.00	13,268.24	13,268.24	51,731.76	20
10-5000-4391 ADVERTISING	1,000.00	354.71	354.71	645.29	35
10-5000-4398 DISPATCHING	117,000.00	114,490.00	114,490.00	2,510.00	98
10-5000-4452 AUTO INSURANCE	32,000.00	25,826.27	25,826.27	6,173.73	81
10-5000-4491 DUES & SUBSCRIPTIONS	2,000.00	185.00	185.00	1,815.00	9
10-5000-4520 COMPUTERS / TECHNOLOGY	65,000.00	29,750.22	29,750.22	35,249.78	46

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	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10-5000-4540 VEHICLES	150,000.00	0.00	0.00	150,000.00	0
10-5000-4550 K-9 PROGRAM	5,500.00	613.75	613.75	4,886.25	11
10-5000-5030 INVESTIGATIONS	15,000.00	1,014.10	1,014.10	13,985.90	7
10-5000-5060 DRUG FORFEITURE USAGE	1,000.00	0.00	0.00	1,000.00	0
10-5000-5070 MHPD - TASER	4,000.00	0.00	0.00	4,000.00	0
10-5000-9830 DEBT RETIREMENT (POLICE)	53,000.00	0.00	0.00	53,000.00	0
5000 POLICE	3,453,090.00	1,150,055.43	1,150,055.43	2,303,034.57	33
6000 PARKS					
10-6000-4126 SALARIES - PT	56,000.00	20,142.75	20,142.75	35,857.25	36
10-6000-4181 FICA	4,284.00	1,343.46	1,343.46	2,940.54	31
10-6000-4223 STORMWATER UTILITIES	7,100.00	1,706.03	1,706.03	5,393.97	24
10-6000-4240 REPAIRS & MAINT - SUPPLIES	1,600.00	86.46	86.46	1,513.54	5
10-6000-4260 SUPPLIES & MATERIALS	7,000.00	557.23	557.23	6,442.77	8
10-6000-4330 UTILITIES	22,000.00	6,096.74	6,096.74	15,903.26	28
10-6000-4351 REPAIRS & MAINT - BUILDINGS	6,000.00	892.85	892.85	5,107.15	15
10-6000-4352 REPAIRS & MAINT - EQUIPMENT	10,000.00	6,262.09	6,262.09	3,737.91	63
10-6000-4355 REPAIRS & MAINT - GROUNDS	22,000.00	9,532.93	9,532.93	12,467.07	43
10-6000-4359 REPAIRS & MAINT - OTHER	500.00	0.00	0.00	500.00	0
10-6000-4393 MISC CONTRACTUAL SVCS	15,000.00	0.00	0.00	15,000.00	0
10-6000-8520 CAPITAL OUTLAY	55,000.00	0.00	0.00	55,000.00	0
6000 PARKS	206,484.00	46,620.54	46,620.54	159,863.46	23
7000 DEBT SERVICE					
10-7000-4511 DEBT SVC - PRINCIPAL (BACKHOE)	31,805.00	0.00	0.00	31,805.00	0
10-7000-4512 DEBT SVC - PRINCIPAL (FLEET)	32,809.00	32,808.90	32,808.90	0.10	100
10-7000-4515 DEBT SERVICE - PRINCIPAL (FLEET)	33,466.00	0.00	0.00	33,466.00	0
10-7000-4518 DEBT SVC - PRINCIPAL (WATER)	133,000.00	0.00	0.00	133,000.00	0
10-7000-4519 DEBT SVC - PRINCIPAL (SEWER)	292,000.00	0.00	0.00	292,000.00	0
10-7000-4521 DEBT SVC - INTEREST (BACKHOE)	728.00	0.00	0.00	728.00	0
10-7000-4522 DEBT SVC - INTEREST (FLEET)	1,052.00	1,051.62	1,051.62	0.38	100
10-7000-4525 DEBT SERVICE - INTEREST (FLEET)	426.00	0.00	0.00	426.00	0
10-7000-4528 DEBT SVC - INTEREST (WATER)	17,456.00	0.00	0.00	17,456.00	0
10-7000-4529 DEBT SVC - INTEREST (SEWER)	84,919.00	0.00	0.00	84,919.00	0
7000 DEBT SERVICE	627,661.00	33,860.52	33,860.52	593,800.48	5
7500 NON-DEPARTMENTAL					
10-7500-4190 CONTRACTED TAX BILLING SVC	23,000.00	0.00	0.00	23,000.00	0
10-7500-4191 PROFESSIONAL SVCS - ACCOUNTING	22,000.00	0.00	0.00	22,000.00	0
10-7500-4192 PROFESSIONAL SVCS - LEGAL	70,000.00	3,050.00	3,050.00	66,950.00	4
10-7500-4193 PROFESSIONAL SVCS - CODE	6,000.00	0.00	0.00	6,000.00	0
10-7500-4195 PROF SVCS - ANIMAL CONTROL	110,000.00	110,114.40	110,114.40	-114.40	100
10-7500-4223 STORMWATER UTILITIES	5,000.00	3,545.14	3,545.14	1,454.86	71
10-7500-4250 INSURANCE & BONDS	140,000.00	76,178.12	76,178.12	63,821.88	54
10-7500-4251 FUEL	4,000.00	0.00	0.00	4,000.00	0
10-7500-4260 SUPPLIES & MATERIALS	40,000.00	14,656.46	14,656.46	25,343.54	37
10-7500-4311 TRAINING & MILEAGE	32,000.00	5,746.49	5,746.49	26,253.51	18
10-7500-4312 ALLOWANCES - AUTO	6,000.00	1,600.00	1,600.00	4,400.00	27
10-7500-4321 TELEPHONE	24,000.00	8,640.37	8,640.37	15,359.63	36

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	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10-7500-4325 POSTAGE	8,000.00	2,467.05	2,467.05	5,532.95	31
10-7500-4330 UTILITIES	34,000.00	11,183.00	11,183.00	22,817.00	33
10-7500-4342 NEWSLETTER PUBLICATION	5,000.00	0.00	0.00	5,000.00	0
10-7500-4350 REPAIRS & MAINT - COMPUTER	40,000.00	11,644.00	11,644.00	28,356.00	29
10-7500-4351 REPAIRS & MAINT - BUILDINGS	20,000.00	2,298.34	2,298.34	17,701.66	11
10-7500-4352 REPAIRS & MAINT - EQUIPMENT	3,000.00	157.15	157.15	2,842.85	5
10-7500-4371 DONATION - CHAMBER	8,000.00	0.00	0.00	8,000.00	0
10-7500-4373 DONATION - MHAA	65,000.00	60,000.00	60,000.00	5,000.00	92
10-7500-4374 DONATION - LEVINE CENTER	5,000.00	0.00	0.00	5,000.00	0
10-7500-4391 ADVERTISING	2,000.00	606.27	606.27	1,393.73	30
10-7500-4393 MISC CONTRACTUAL SVCS	60,000.00	28,822.14	28,822.14	31,177.86	48
10-7500-4491 DUES & SUBSCRIPTIONS	32,000.00	31,365.00	31,365.00	635.00	98
10-7500-4585 OFFICE EQUIPMENT	10,000.00	4,913.45	4,913.45	5,086.55	49
7500 NON-DEPARTMENTAL	<u>774,000.00</u>	<u>376,987.38</u>	<u>376,987.38</u>	<u>397,012.62</u>	<u>49</u>
TOTAL EXPENDITURE	<u>11,235,238.00</u>	<u>3,593,254.28</u>	<u>3,593,254.28</u>	<u>7,641,983.72</u>	<u>32</u>
DEFICIENCY OF REVENUE BEFORE TRANSFERS	<u>0.00</u>	<u>-1,549,105.85</u>	<u>-1,549,105.85</u>		<u>0</u>
DEFICIENCY OF REVENUE AFTER TRANSFERS	<u>0.00</u>	<u>-1,549,105.85</u>	<u>-1,549,105.85</u>		<u>0</u>

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REVENUE & EXPENDITURE STATEMENT FOR 20 POWELL BILL FUND

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	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
20 POWELL BILL FUND					
REVENUE:					
7500 NON-DEPARTMENTAL					
20-7500-3321 ALLOCATION	663,000.00	345,973.34	345,973.34	317,026.66	52
20-7500-3831 EARNINGS ON INVESTMENTS	500.00	63.73	63.73	436.27	13
20-7500-3850 UNDESIGNATED FUND BALANCE	41,000.00	0.00	0.00	41,000.00	0
7500 NON-DEPARTMENTAL	<u>704,500.00</u>	<u>346,037.07</u>	<u>346,037.07</u>	<u>358,462.93</u>	<u>49</u>
TOTAL REVENUE	<u>704,500.00</u>	<u>346,037.07</u>	<u>346,037.07</u>	<u>358,462.93</u>	<u>49</u>
EXPENDITURE:					
2000 PLANNING					
20-2000-4440 ST MAINT - CONTRACTUAL	450,000.00	0.00	0.00	450,000.00	0
2000 PLANNING	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0</u>
7500 NON-DEPARTMENTAL					
20-7500-4241 ST MAINT - GRAVEL	15,000.00	2,329.87	2,329.87	12,670.13	16
20-7500-4242 ST MAINT - ASPHALT	10,000.00	3,785.66	3,785.66	6,214.34	38
20-7500-4244 ST MAINT - TRAFFIC SIGNS	6,000.00	1,595.40	1,595.40	4,404.60	27
20-7500-4251 ST MAINT - FUEL	34,000.00	6,325.95	6,325.95	27,674.05	19
20-7500-4252 ST MAINT - TIRES & TUBES	5,000.00	1,151.98	1,151.98	3,848.02	23
20-7500-4253 ST MAINT - PARTS	5,000.00	476.42	476.42	4,523.58	10
20-7500-4260 SUPPLIES & MATERIALS	1,000.00	210.27	210.27	789.73	21
20-7500-4352 REPAIRS & MAINT - EQUIPMENT	23,000.00	10,294.80	10,294.80	12,705.20	45
20-7500-4353 REPAIRS & MAINT - AUTO	18,000.00	1,839.32	1,839.32	16,160.68	10
20-7500-4354 ST MAINT - RIGHT OF WAY	5,500.00	3,341.80	3,341.80	2,158.20	61
20-7500-4393 MISC CONTRACTUAL SVCS	2,000.00	975.00	975.00	1,025.00	49
20-7500-4442 SIDEWALKS	100,000.00	950.00	950.00	99,050.00	1
7500 NON-DEPARTMENTAL	<u>224,500.00</u>	<u>33,276.47</u>	<u>33,276.47</u>	<u>191,223.53</u>	<u>15</u>
8000 CAPITAL OUTLAY					
20-8000-4555 CAPITAL OUTLAY - 218 IMPROVE	30,000.00	0.00	0.00	30,000.00	0
8000 CAPITAL OUTLAY	<u>30,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0</u>
TOTAL EXPENDITURE	<u>704,500.00</u>	<u>33,276.47</u>	<u>33,276.47</u>	<u>671,223.53</u>	<u>5</u>
EXCESS OF REVENUE					
BEFORE TRANSFERS	<u>0.00</u>	<u>312,760.60</u>	<u>312,760.60</u>		<u>0</u>
EXCESS OF REVENUE					
AFTER TRANSFERS	<u>0.00</u>	<u>312,760.60</u>	<u>312,760.60</u>		<u>0</u>

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 25 STORM WATER FUND

FY 2015-2016

07/01/2015 TO 10/31/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
25 STORM WATER FUND					
REVENUE:					
7500 NON-DEPARTMENTAL					
25-7500-3831 EARNINGS ON INVESTMENTS	1,500.00	87.97	87.97	1,412.03	6
25-7500-3842 STORM WATER FEES COLLECTED	300,000.00	112,840.26	112,840.26	187,159.74	38
25-7500-3850 FUND BALANCE - UNRESERVED	157,090.00	0.00	0.00	157,090.00	0
7500 NON-DEPARTMENTAL	<u>458,590.00</u>	<u>112,928.23</u>	<u>112,928.23</u>	<u>345,661.77</u>	<u>25</u>
TOTAL REVENUE	<u>458,590.00</u>	<u>112,928.23</u>	<u>112,928.23</u>	<u>345,661.77</u>	<u>25</u>
EXPENDITURE:					
1000 ADMINISTRATIVE					
25-1000-4121 SALARIES - FT	194,400.00	53,876.64	53,876.64	140,523.36	28
25-1000-4181 FICA	14,872.00	3,561.79	3,561.79	11,310.21	24
25-1000-4182 NC RETIREMENT	13,745.00	3,224.17	3,224.17	10,520.83	23
25-1000-4183 HOSPITAL INSURANCE	28,320.00	8,515.48	8,515.48	19,804.52	30
25-1000-4189 401(K) CONTRIBUTION	9,720.00	2,392.80	2,392.80	7,327.20	25
25-1000-4830 TRANSFERS TO OTHER FUNDS	32,533.00	0.00	0.00	32,533.00	0
1000 ADMINISTRATIVE	<u>293,590.00</u>	<u>71,570.88</u>	<u>71,570.88</u>	<u>222,019.12</u>	<u>24</u>
7500 NON-DEPARTMENTAL					
25-7500-4730 STORM WATER REPAIRS	100,000.00	9,816.25	9,816.25	90,183.75	10
25-7500-4732 SW - PHASE II PROGRAM COSTS	65,000.00	16,013.49	16,013.49	48,986.51	25
7500 NON-DEPARTMENTAL	<u>165,000.00</u>	<u>25,829.74</u>	<u>25,829.74</u>	<u>139,170.26</u>	<u>16</u>
TOTAL EXPENDITURE	<u>458,590.00</u>	<u>97,400.62</u>	<u>97,400.62</u>	<u>361,189.38</u>	<u>21</u>
EXCESS OF REVENUE	<u>0.00</u>	<u>15,527.61</u>	<u>15,527.61</u>		<u>0</u>
BEFORE TRANSFERS	<u>0.00</u>	<u>15,527.61</u>	<u>15,527.61</u>		<u>0</u>
EXCESS OF REVENUE	<u>0.00</u>	<u>15,527.61</u>	<u>15,527.61</u>		<u>0</u>
AFTER TRANSFERS	<u>0.00</u>	<u>15,527.61</u>	<u>15,527.61</u>		<u>0</u>

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 50 INFRASTRUCTURE FUND

FY 2015-2016

07/01/2015 TO 10/31/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
50 INFRASTRUCTURE FUND					
REVENUE:					
7500 NON-DEPARTMENTAL					
50-7500-3831 EARNINGS ON INVESTMENTS	50.00	0.00	0.00	50.00	0
7500 NON-DEPARTMENTAL	50.00	0.00	0.00	50.00	0
TOTAL REVENUE	50.00	0.00	0.00	50.00	0
EXPENDITURE:					
9000 CONTINGENCY					
50-9000-9999 CONTINGENCY	50.00	0.00	0.00	50.00	0
9000 CONTINGENCY	50.00	0.00	0.00	50.00	0
TOTAL EXPENDITURE	50.00	0.00	0.00	50.00	0
DEFICIENCY OF REVENUE BEFORE TRANSFERS	0.00	0.00	0.00		0
DEFICIENCY OF REVENUE AFTER TRANSFERS	0.00	0.00	0.00		0

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 60 TOURISM FUND

FY 2015-2016

07/01/2015 TO 10/31/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
60 TOURISM FUND					
REVENUE:					
7500 NON-DEPARTMENTAL					
60-7500-3270 TOURISM TAX REVENUE	175,350.00	90,926.91	90,926.91	84,423.09	52
60-7500-3831 EARNINGS ON INVESTMENTS	150.00	0.00	0.00	150.00	0
60-7500-3840 REVENUE - GRANTS	5,000.00	5,000.00	5,000.00	0.00	100
7500 NON-DEPARTMENTAL	<u>180,500.00</u>	<u>95,926.91</u>	<u>95,926.91</u>	<u>84,573.09</u>	<u>53</u>
TOTAL REVENUE	<u>180,500.00</u>	<u>95,926.91</u>	<u>95,926.91</u>	<u>84,573.09</u>	<u>53</u>
EXPENDITURE:					
7500 NON-DEPARTMENTAL					
60-7500-4220 CULTURAL EVENTS	15,000.00	1,480.93	1,480.93	13,519.07	10
60-7500-4225 ARTS & SCIENCE COORDINATOR	10,000.00	10,000.00	10,000.00	0.00	100
60-7500-4373 MINT HILL MADNESS	15,000.00	0.00	0.00	15,000.00	0
60-7500-4376 DONATIONS	85,500.00	70,000.00	70,000.00	15,500.00	82
60-7500-8510 CAPITAL OUTLAY	50,000.00	0.00	0.00	50,000.00	0
7500 NON-DEPARTMENTAL	<u>175,500.00</u>	<u>81,480.93</u>	<u>81,480.93</u>	<u>94,019.07</u>	<u>46</u>
9000 CONTINGENCY					
60-9000-9999 CONTINGENCY	5,000.00	2,000.00	2,000.00	3,000.00	40
9000 CONTINGENCY	<u>5,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>3,000.00</u>	<u>40</u>
TOTAL EXPENDITURE	<u>180,500.00</u>	<u>83,480.93</u>	<u>83,480.93</u>	<u>97,019.07</u>	<u>46</u>
EXCESS OF REVENUE	<u>0.00</u>	<u>12,445.98</u>	<u>12,445.98</u>		<u>0</u>
BEFORE TRANSFERS					
EXCESS OF REVENUE	<u>0.00</u>	<u>12,445.98</u>	<u>12,445.98</u>		<u>0</u>
AFTER TRANSFERS					

TOWN OF MINT HILL
 REVENUE & EXPENDITURE STATEMENT FOR 60 TOURISM FUND

FY 2015-2016

07/01/2015 TO 10/31/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
GRAND TOTAL	0.00	-1,208,371.66	-1,208,371.66	1,208,371.66	0

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 10 GENERAL FUND

FY 2015-2016

07/01/2015 TO 11/30/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10 GENERAL FUND					
REVENUE:					
1000 ADMINISTRATIVE					
10-1000-3100 AD VALOREM TAXES - LEVY	5,600,000.00	3,245,139.83	3,245,139.83	2,354,860.17	58
10-1000-3101 AD VALOREM TAXES - PRIOR YEAR	40,000.00	-13,294.10	-13,294.10	53,294.10	-33
10-1000-3102 AUTO FEE	180,000.00	88,173.41	88,173.41	91,826.59	49
10-1000-3103 AD VALOREM TAXES - INTEREST	25,000.00	5,077.97	5,077.97	19,922.03	20
10-1000-3110 MOTOR VEHICLE TAX	535,000.00	256,577.43	256,577.43	278,422.57	48
10-1000-3220 TAXES - SOLID WASTE DISPOSAL	14,500.00	7,822.39	7,822.39	6,677.61	54
10-1000-3225 VEHICLE RENTAL	4,000.00	3,269.40	3,269.40	730.60	82
10-1000-3250 OTHER TAXES - ABC	65,000.00	43,309.00	43,309.00	21,691.00	67
10-1000-3322 BEER & WINE TAX	100,000.00	0.00	0.00	100,000.00	0
10-1000-3324 UTILITY FRANCHISE TAX	980,000.00	478,942.73	478,942.73	501,057.27	49
10-1000-3325 SALES & USE TAX REFUND	1,450,000.00	680,684.62	680,684.62	769,315.38	47
10-1000-3800 OTHER FINANCING SOURCES	150,000.00	0.00	0.00	150,000.00	0
10-1000-3830 TRANSFERS FROM OTHER FUNDS	32,533.00	0.00	0.00	32,533.00	0
10-1000-3831 EARNINGS ON INVESTMENTS	5,000.00	5,055.66	5,055.66	-55.66	101
10-1000-3834 ASSEMBLY ROOM DEPOSITS	0.00	735.00	735.00	-735.00	0
10-1000-3838 PARK USER FEES	0.00	7,167.00	7,167.00	-7,167.00	0
10-1000-3839 OTHER MISCELLANEOUS REVENUE	45,000.00	65,696.90	65,696.90	-20,696.90	146
10-1000-3841 ZONING APPLICATION FEES	15,000.00	10,240.00	10,240.00	4,760.00	68
10-1000-3844 SEWER BONDS (CMUD)	376,919.00	0.00	0.00	376,919.00	0
10-1000-3845 WATER BONDS (CMUD)	150,456.00	0.00	0.00	150,456.00	0
10-1000-3850 APPROPRIATED FUND BALANCE	680,106.00	0.00	0.00	680,106.00	0
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1000 ADMINISTRATIVE	10,448,514.00	4,884,597.24	4,884,597.24	5,563,916.76	47
3000 FIRE					
10-3000-3839 OTHER MISCELLANEOUS REVENUE	680,724.00	102,255.20	102,255.20	578,468.80	15
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3000 FIRE	680,724.00	102,255.20	102,255.20	578,468.80	15
5000 POLICE					
10-5000-3825 POLICE SEIZED FUNDS	0.00	-2,228.08	-2,228.08	2,228.08	0
10-5000-3833 FEES, CONTRIBUTIONS & GENERAL	0.00	12,808.16	12,808.16	-12,808.16	0
10-5000-3835 K9 FUNDING	0.00	150.00	150.00	-150.00	0
10-5000-3840 PUBLIC SAFETY - GRANTS	0.00	20,529.36	20,529.36	-20,529.36	0
10-5000-3843 CMS / SRO REVENUE	105,000.00	52,500.00	52,500.00	52,500.00	50
10-5000-3846 STATE FORFEITURE REVENUE	0.00	6,220.02	6,220.02	-6,220.02	0
10-5000-3847 FEDERAL FORFEITURE REVENUE	1,000.00	88,109.82	88,109.82	-87,109.82	8,811
10-5000-3848 FUNDRAISER REVENUE	0.00	637.28	637.28	-637.28	0
10-5000-3849 POLICE ALARM REVENUE	0.00	2,650.00	2,650.00	-2,650.00	0
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5000 POLICE	106,000.00	181,376.56	181,376.56	-75,376.56	171
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TOTAL REVENUE	11,235,238.00	5,168,229.00	5,168,229.00	6,067,009.00	46

EXPENDITURE:

0100 GOVERNING BODY

10-0100-4121 SALARIES - FT	30,000.00	12,692.46	12,692.46	17,307.54	42
10-0100-4181 FICA	2,295.00	794.43	794.43	1,500.57	35

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 10 GENERAL FUND

FY 2015-2016

07/01/2015 TO 11/30/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10-0100-4313 ALLOWANCES - TECHNOLOGY	6,000.00	2,500.00	2,500.00	3,500.00	42
0100 GOVERNING BODY	38,295.00	15,986.89	15,986.89	22,308.11	42
1000 ADMINISTRATIVE					
10-1000-4121 SALARIES - FT	675,000.00	275,107.93	275,107.93	399,892.07	41
10-1000-4126 SALARIES - PT	18,000.00	5,576.25	5,576.25	12,423.75	31
10-1000-4181 FICA	53,015.00	16,749.74	16,749.74	36,265.26	32
10-1000-4182 NC RETIREMENT	47,723.00	15,128.45	15,128.45	32,594.55	32
10-1000-4183 HOSPITAL INSURANCE	90,000.00	32,535.41	32,535.41	57,464.59	36
10-1000-4189 401(K) CONTRIBUTION	33,750.00	12,384.60	12,384.60	21,365.40	37
10-1000-4265 BANK SVC CHARGE	5,000.00	2,032.59	2,032.59	2,967.41	41
10-1000-4391 ADVERTISING	2,500.00	0.00	0.00	2,500.00	0
10-1000-4399 OTHER SERVICES/STUDIES	10,000.00	0.00	0.00	10,000.00	0
1000 ADMINISTRATIVE	934,988.00	359,514.97	359,514.97	575,473.03	38
1500 ELECTIONS					
10-1500-4170 ELECTIONS	7,500.00	0.00	0.00	7,500.00	0
1500 ELECTIONS	7,500.00	0.00	0.00	7,500.00	0
3000 FIRE					
10-3000-4121 SALARIES - FT	1,075,000.00	411,927.35	411,927.35	663,072.65	38
10-3000-4181 FICA	82,238.00	23,735.59	23,735.59	58,502.41	29
10-3000-4182 NC RETIREMENT	76,003.00	22,507.23	22,507.23	53,495.77	30
10-3000-4183 HOSPITAL INSURANCE	169,920.00	66,499.32	66,499.32	103,420.68	39
10-3000-4189 401(K) CONTRIBUTION	53,750.00	18,432.88	18,432.88	35,317.12	34
10-3000-4212 UNIFORMS	30,000.00	5,384.60	5,384.60	24,615.40	18
10-3000-4300 PUBLIC SAFETY	10,000.00	2,700.57	2,700.57	7,299.43	27
10-3000-4311 TRAINING & MILEAGE	3,000.00	1,438.74	1,438.74	1,561.26	48
10-3000-4375 DONATION - VFD	523,000.00	260,154.01	260,154.01	262,845.99	50
10-3000-4520 COMPUTERS / TECHNOLOGY	1,000.00	0.00	0.00	1,000.00	0
3000 FIRE	2,023,911.00	812,780.29	812,780.29	1,211,130.71	40
3200 FIRE EMS					
10-3200-4121 SALARIES - FT	270,000.00	99,067.98	99,067.98	170,932.02	37
10-3200-4181 FICA	20,655.00	5,740.97	5,740.97	14,914.03	28
10-3200-4182 NC RETIREMENT	19,089.00	5,466.22	5,466.22	13,622.78	29
10-3200-4183 HOSPITAL INSURANCE	42,480.00	15,397.23	15,397.23	27,082.77	36
10-3200-4189 401(K) CONTRIBUTION	13,500.00	4,367.76	4,367.76	9,132.24	32
3200 FIRE EMS	365,724.00	130,040.16	130,040.16	235,683.84	36
3500 STREETS & HIGHWAYS					
10-3500-4121 SALARIES - FT	291,600.00	128,529.47	128,529.47	163,070.53	44
10-3500-4181 FICA	22,308.00	7,698.52	7,698.52	14,609.48	35
10-3500-4182 NC RETIREMENT	20,617.00	7,080.59	7,080.59	13,536.41	34
10-3500-4183 HOSPITAL INSURANCE	42,480.00	18,763.15	18,763.15	23,716.85	44
10-3500-4189 401(K) CONTRIBUTION	14,580.00	5,836.08	5,836.08	8,743.92	40
10-3500-4212 UNIFORMS	6,000.00	1,556.53	1,556.53	4,443.47	26
10-3500-4311 TRAINING & MILEAGE	8,000.00	2,506.60	2,506.60	5,493.40	31
10-3500-4332 STREET LIGHTING	105,000.00	33,835.93	33,835.93	71,164.07	32
10-3500-4370 STORMWATER UTILITIES	71,000.00	0.00	0.00	71,000.00	0

TOWN OF MINT HILL

REVENUE & EXPENDITURE STATEMENT FOR 10 GENERAL FUND

FY 2015-2016

07/01/2015 TO 11/30/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10-3500-4513 STREET NAME SIGNS	15,000.00	1,983.37	1,983.37	13,016.63	13
10-3500-8580 GROUNDS MAINTENANCE	17,000.00	3,713.68	3,713.68	13,286.32	22
10-3500-8598 CAPITAL EXPENDITURES	90,000.00	6,198.42	6,198.42	83,801.58	7
10-3500-8599 CAP OUTLAY - SIDEWALKS	60,000.00	0.00	0.00	60,000.00	0
3500 STREETS & HIGHWAYS	763,585.00	217,702.34	217,702.34	545,882.66	29
4000 SOLID WASTE					
10-4000-4394 GARBAGE/RUBBISH - CONT SVC	1,770,000.00	732,001.20	732,001.20	1,037,998.80	41
10-4000-4441 LANDFILL FEES	270,000.00	108,595.70	108,595.70	161,404.30	40
4000 SOLID WASTE	2,040,000.00	840,596.90	840,596.90	1,199,403.10	41
5000 POLICE					
10-5000-4121 SALARIES - FT	1,750,000.00	675,682.38	675,682.38	1,074,317.62	39
10-5000-4126 SALARIES - PT	0.00	1,392.00	1,392.00	-1,392.00	0
10-5000-4131 EMERGENCY SEPARATION/VAC	10,000.00	0.00	0.00	10,000.00	0
10-5000-4181 FICA	133,875.00	41,364.90	41,364.90	92,510.10	31
10-5000-4182 NC RETIREMENT	129,675.00	39,456.91	39,456.91	90,218.09	30
10-5000-4183 HOSPITAL INSURANCE	269,040.00	98,596.71	98,596.71	170,443.29	37
10-5000-4185 ESC - UNEMPLOYMENT	15,000.00	0.00	0.00	15,000.00	0
10-5000-4186 WORKER'S COMPENSATION	50,000.00	71,497.17	71,497.17	-21,497.17	143
10-5000-4189 401(K) CONTRIBUTION	87,500.00	30,675.45	30,675.45	56,824.55	35
10-5000-4192 PROF SVCS - LEGAL	7,500.00	3,750.00	3,750.00	3,750.00	50
10-5000-4196 PROF SVCS - MISCELLANEOUS	3,500.00	299.00	299.00	3,201.00	9
10-5000-4197 PROF SVCS - PHYSICALS/DRUG	3,500.00	147.00	147.00	3,353.00	4
10-5000-4198 PROF SVCS - PSYCTEST	3,500.00	0.00	0.00	3,500.00	0
10-5000-4199 PROF SVCS - DCI	7,000.00	2,604.00	2,604.00	4,396.00	37
10-5000-4200 COMM/RADIO	5,000.00	0.00	0.00	5,000.00	0
10-5000-4212 UNIFORMS	30,000.00	3,342.81	3,342.81	26,657.19	11
10-5000-4213 DUTY SUPPLIES & EQUIPMENT	40,000.00	7,044.58	7,044.58	32,955.42	18
10-5000-4250 INSURANCE & BONDS	32,000.00	24,745.89	24,745.89	7,254.11	77
10-5000-4251 FUEL	125,000.00	23,965.11	23,965.11	101,034.89	19
10-5000-4252 TIRES	9,000.00	4,045.71	4,045.71	4,954.29	45
10-5000-4253 AUTO SUPPLIES	3,500.00	3,007.44	3,007.44	492.56	86
10-5000-4260 SUPPLIES & MATERIALS	25,000.00	12,436.84	12,436.84	12,563.16	50
10-5000-4270 GRANT MATCHING FUNDS	5,000.00	14,803.00	14,803.00	-9,803.00	296
10-5000-4311 TRAINING & MILEAGE	15,000.00	4,191.10	4,191.10	10,808.90	28
10-5000-4321 TELEPHONE	23,000.00	4,699.70	4,699.70	18,300.30	20
10-5000-4325 POSTAGE	5,000.00	1,242.47	1,242.47	3,757.53	25
10-5000-4330 UTILITIES	20,000.00	7,096.75	7,096.75	12,903.25	35
10-5000-4341 PRINTING	5,000.00	662.95	662.95	4,337.05	13
10-5000-4344 CLEANING/HOUSEKEEPING	5,000.00	1,910.00	1,910.00	3,090.00	38
10-5000-4350 REPAIRS& MAINT - CONTRACTUAL	110,000.00	62,787.52	62,787.52	47,212.48	57
10-5000-4352 REPAIRS & MAINT - EQUIPMENT	15,000.00	3,404.39	3,404.39	11,595.61	23
10-5000-4353 REPAIRS & MAINT- AUTO	65,000.00	17,823.44	17,823.44	47,176.56	27
10-5000-4391 ADVERTISING	1,000.00	354.71	354.71	645.29	35
10-5000-4398 DISPATCHING	117,000.00	114,490.00	114,490.00	2,510.00	98
10-5000-4452 AUTO INSURANCE	32,000.00	25,826.27	25,826.27	6,173.73	81
10-5000-4491 DUES & SUBSCRIPTIONS	2,000.00	385.00	385.00	1,615.00	19

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 10 GENERAL FUND

FY 2015-2016

07/01/2015 TO 11/30/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10-5000-4520 COMPUTERS / TECHNOLOGY	65,000.00	43,245.22	43,245.22	21,754.78	67
10-5000-4540 VEHICLES	150,000.00	0.00	0.00	150,000.00	0
10-5000-4550 K-9 PROGRAM	5,500.00	923.75	923.75	4,576.25	17
10-5000-5030 INVESTIGATIONS	15,000.00	2,042.05	2,042.05	12,957.95	14
10-5000-5060 DRUG FORFEITURE USAGE	1,000.00	3,197.88	3,197.88	-2,197.88	320
10-5000-5070 MHPD - TASER	4,000.00	0.00	0.00	4,000.00	0
10-5000-9830 DEBT RETIREMENT (POLICE)	53,000.00	0.00	0.00	53,000.00	0
5000 POLICE	3,453,090.00	1,353,140.10	1,353,140.10	2,099,949.90	39
6000 PARKS					
10-6000-4126 SALARIES - PT	56,000.00	24,477.25	24,477.25	31,522.75	44
10-6000-4181 FICA	4,284.00	1,511.10	1,511.10	2,772.90	35
10-6000-4223 STORMWATER UTILITIES	7,100.00	1,998.24	1,998.24	5,101.76	28
10-6000-4240 REPAIRS & MAINT - SUPPLIES	1,600.00	121.74	121.74	1,478.26	8
10-6000-4260 SUPPLIES & MATERIALS	7,000.00	762.48	762.48	6,237.52	11
10-6000-4330 UTILITIES	22,000.00	7,166.29	7,166.29	14,833.71	33
10-6000-4351 REPAIRS & MAINT - BUILDINGS	6,000.00	988.53	988.53	5,011.47	16
10-6000-4352 REPAIRS & MAINT - EQUIPMENT	10,000.00	6,368.80	6,368.80	3,631.20	64
10-6000-4355 REPAIRS & MAINT - GROUNDS	22,000.00	10,009.71	10,009.71	11,990.29	45
10-6000-4359 REPAIRS & MAINT - OTHER	500.00	0.00	0.00	500.00	0
10-6000-4393 MISC CONTRACTUAL SVCS	15,000.00	0.00	0.00	15,000.00	0
10-6000-8520 CAPITAL OUTLAY	55,000.00	2,490.00	2,490.00	52,510.00	5
6000 PARKS	206,484.00	55,894.14	55,894.14	150,589.86	27
7000 DEBT SERVICE					
10-7000-4511 DEBT SVC - PRINCIPAL (BACKHOE)	31,805.00	0.00	0.00	31,805.00	0
10-7000-4512 DEBT SVC - PRINCIPAL (FLEET)	32,809.00	32,808.90	32,808.90	0.10	100
10-7000-4515 DEBT SERVICE - PRINCIPAL (FLEET)	33,466.00	0.00	0.00	33,466.00	0
10-7000-4518 DEBT SVC - PRINCIPAL (WATER)	133,000.00	0.00	0.00	133,000.00	0
10-7000-4519 DEBT SVC - PRINCIPAL (SEWER)	292,000.00	0.00	0.00	292,000.00	0
10-7000-4521 DEBT SVC - INTEREST (BACKHOE)	728.00	0.00	0.00	728.00	0
10-7000-4522 DEBT SVC - INTEREST (FLEET)	1,052.00	1,051.62	1,051.62	0.38	100
10-7000-4525 DEBT SERVICE - INTEREST (FLEET)	426.00	0.00	0.00	426.00	0
10-7000-4528 DEBT SVC - INTEREST (WATER)	17,456.00	0.00	0.00	17,456.00	0
10-7000-4529 DEBT SVC - INTEREST (SEWER)	84,919.00	0.00	0.00	84,919.00	0
7000 DEBT SERVICE	627,661.00	33,860.52	33,860.52	593,800.48	5
7500 NON-DEPARTMENTAL					
10-7500-4190 CONTRACTED TAX BILLING SVC	23,000.00	0.00	0.00	23,000.00	0
10-7500-4191 PROFESSIONAL SVCS - ACCOUNTING	22,000.00	0.00	0.00	22,000.00	0
10-7500-4192 PROFESSIONAL SVCS - LEGAL	70,000.00	7,321.50	7,321.50	62,678.50	10
10-7500-4193 PROFESSIONAL SVCS - CODE	6,000.00	0.00	0.00	6,000.00	0
10-7500-4195 PROF SVCS - ANIMAL CONTROL	110,000.00	110,114.40	110,114.40	-114.40	100
10-7500-4223 STORMWATER UTILITIES	5,000.00	4,364.84	4,364.84	635.16	87
10-7500-4250 INSURANCE & BONDS	140,000.00	82,208.74	82,208.74	57,791.26	59
10-7500-4251 FUEL	4,000.00	0.00	0.00	4,000.00	0
10-7500-4260 SUPPLIES & MATERIALS	40,000.00	17,902.40	17,902.40	22,097.60	45
10-7500-4311 TRAINING & MILEAGE	32,000.00	6,601.62	6,601.62	25,398.38	21
10-7500-4312 ALLOWANCES - AUTO	6,000.00	2,000.00	2,000.00	4,000.00	33

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 10 GENERAL FUND

FY 2015-2016

07/01/2015 TO 11/30/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
10-7500-4321 TELEPHONE	24,000.00	11,109.96	11,109.96	12,890.04	46
10-7500-4325 POSTAGE	8,000.00	2,513.44	2,513.44	5,486.56	31
10-7500-4330 UTILITIES	34,000.00	11,386.95	11,386.95	22,613.05	33
10-7500-4342 NEWSLETTER PUBLICATION	5,000.00	0.00	0.00	5,000.00	0
10-7500-4350 REPAIRS & MAINT - COMPUTER	40,000.00	14,555.00	14,555.00	25,445.00	36
10-7500-4351 REPAIRS & MAINT - BUILDINGS	20,000.00	2,491.02	2,491.02	17,508.98	12
10-7500-4352 REPAIRS & MAINT - EQUIPMENT	3,000.00	894.12	894.12	2,105.88	30
10-7500-4371 DONATION - CHAMBER	8,000.00	8,000.00	8,000.00	0.00	100
10-7500-4373 DONATION - MHAA	65,000.00	65,000.00	65,000.00	0.00	100
10-7500-4374 DONATION - LEVINE CENTER	5,000.00	0.00	0.00	5,000.00	0
10-7500-4391 ADVERTISING	2,000.00	606.27	606.27	1,393.73	30
10-7500-4393 MISC CONTRACTUAL SVCS	60,000.00	29,968.59	29,968.59	30,031.41	50
10-7500-4491 DUES & SUBSCRIPTIONS	32,000.00	31,855.00	31,855.00	145.00	100
10-7500-4585 OFFICE EQUIPMENT	10,000.00	6,308.69	6,308.69	3,691.31	63
7500 NON-DEPARTMENTAL	<u>774,000.00</u>	<u>415,202.54</u>	<u>415,202.54</u>	<u>358,797.46</u>	<u>54</u>
TOTAL EXPENDITURE	<u>11,235,238.00</u>	<u>4,234,718.85</u>	<u>4,234,718.85</u>	<u>7,000,519.15</u>	<u>38</u>
EXCESS OF REVENUE					
BEFORE TRANSFERS	<u>0.00</u>	<u>933,510.15</u>	<u>933,510.15</u>		<u>0</u>
EXCESS OF REVENUE					
AFTER TRANSFERS	<u>0.00</u>	<u>933,510.15</u>	<u>933,510.15</u>		<u>0</u>

TOWN OF MINT HILL

REVENUE & EXPENDITURE STATEMENT FOR 20 POWELL BILL FUND

FY 2015-2016

07/01/2015 TO 11/30/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
20 POWELL BILL FUND					
REVENUE:					
7500 NON-DEPARTMENTAL					
20-7500-3321 ALLOCATION	663,000.00	345,973.34	345,973.34	317,026.66	52
20-7500-3831 EARNINGS ON INVESTMENTS	500.00	102.41	102.41	397.59	20
20-7500-3850 UNDESIGNATED FUND BALANCE	41,000.00	0.00	0.00	41,000.00	0
7500 NON-DEPARTMENTAL	<u>704,500.00</u>	<u>346,075.75</u>	<u>346,075.75</u>	<u>358,424.25</u>	<u>49</u>
TOTAL REVENUE	<u>704,500.00</u>	<u>346,075.75</u>	<u>346,075.75</u>	<u>358,424.25</u>	<u>49</u>
EXPENDITURE:					
2000 PLANNING					
20-2000-4440 ST MAINT - CONTRACTUAL	450,000.00	0.00	0.00	450,000.00	0
2000 PLANNING	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0</u>
7500 NON-DEPARTMENTAL					
20-7500-4241 ST MAINT - GRAVEL	15,000.00	2,329.87	2,329.87	12,670.13	16
20-7500-4242 ST MAINT - ASPHALT	10,000.00	3,796.77	3,796.77	6,203.23	38
20-7500-4244 ST MAINT - TRAFFIC SIGNS	6,000.00	1,595.40	1,595.40	4,404.60	27
20-7500-4251 ST MAINT - FUEL	34,000.00	8,387.45	8,387.45	25,612.55	25
20-7500-4252 ST MAINT - TIRES & TUBES	5,000.00	1,176.98	1,176.98	3,823.02	24
20-7500-4253 ST MAINT - PARTS	5,000.00	505.13	505.13	4,494.87	10
20-7500-4260 SUPPLIES & MATERIALS	1,000.00	233.36	233.36	766.64	23
20-7500-4352 REPAIRS & MAINT - EQUIPMENT	23,000.00	10,591.02	10,591.02	12,408.98	46
20-7500-4353 REPAIRS & MAINT - AUTO	18,000.00	2,173.39	2,173.39	15,826.61	12
20-7500-4354 ST MAINT - RIGHT OF WAY	5,500.00	3,341.80	3,341.80	2,158.20	61
20-7500-4393 MISC CONTRACTUAL SVCS	2,000.00	975.00	975.00	1,025.00	49
20-7500-4442 SIDEWALKS	100,000.00	1,379.71	1,379.71	98,620.29	1
7500 NON-DEPARTMENTAL	<u>224,500.00</u>	<u>36,485.88</u>	<u>36,485.88</u>	<u>188,014.12</u>	<u>16</u>
8000 CAPITAL OUTLAY					
20-8000-4555 CAPITAL OUTLAY - 218 IMPROVE	30,000.00	0.00	0.00	30,000.00	0
8000 CAPITAL OUTLAY	<u>30,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0</u>
TOTAL EXPENDITURE	<u>704,500.00</u>	<u>36,485.88</u>	<u>36,485.88</u>	<u>668,014.12</u>	<u>5</u>
EXCESS OF REVENUE					
BEFORE TRANSFERS	<u>0.00</u>	<u>309,589.87</u>	<u>309,589.87</u>		<u>0</u>
EXCESS OF REVENUE					
AFTER TRANSFERS	<u>0.00</u>	<u>309,589.87</u>	<u>309,589.87</u>		<u>0</u>

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 25 STORM WATER FUND

FY 2015-2016

07/01/2015 TO 11/30/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
25 STORM WATER FUND					
REVENUE:					
7500 NON-DEPARTMENTAL					
25-7500-3831 EARNINGS ON INVESTMENTS	1,500.00	9,600.40	9,600.40	-8,100.40	640
25-7500-3842 STORM WATER FEES COLLECTED	300,000.00	137,832.95	137,832.95	162,167.05	46
25-7500-3850 FUND BALANCE - UNRESERVED	157,090.00	0.00	0.00	157,090.00	0
7500 NON-DEPARTMENTAL	<u>458,590.00</u>	<u>147,433.35</u>	<u>147,433.35</u>	<u>311,156.65</u>	<u>32</u>
TOTAL REVENUE	<u>458,590.00</u>	<u>147,433.35</u>	<u>147,433.35</u>	<u>311,156.65</u>	<u>32</u>
EXPENDITURE:					
1000 ADMINISTRATIVE					
25-1000-4121 SALARIES - FT	194,400.00	65,764.36	65,764.36	128,635.64	34
25-1000-4181 FICA	14,872.00	4,003.37	4,003.37	10,868.63	27
25-1000-4182 NC RETIREMENT	13,745.00	3,623.59	3,623.59	10,121.41	26
25-1000-4183 HOSPITAL INSURANCE	28,320.00	10,644.35	10,644.35	17,675.65	38
25-1000-4189 401(K) CONTRIBUTION	9,720.00	2,987.18	2,987.18	6,732.82	31
25-1000-4830 TRANSFERS TO OTHER FUNDS	32,533.00	0.00	0.00	32,533.00	0
1000 ADMINISTRATIVE	<u>293,590.00</u>	<u>87,022.85</u>	<u>87,022.85</u>	<u>206,567.15</u>	<u>30</u>
7500 NON-DEPARTMENTAL					
25-7500-4730 STORM WATER REPAIRS	100,000.00	10,810.43	10,810.43	89,189.57	11
25-7500-4732 SW - PHASE II PROGRAM COSTS	65,000.00	16,013.49	16,013.49	48,986.51	25
7500 NON-DEPARTMENTAL	<u>165,000.00</u>	<u>26,823.92</u>	<u>26,823.92</u>	<u>138,176.08</u>	<u>16</u>
TOTAL EXPENDITURE	<u>458,590.00</u>	<u>113,846.77</u>	<u>113,846.77</u>	<u>344,743.23</u>	<u>25</u>
EXCESS OF REVENUE	<u>0.00</u>	<u>33,586.58</u>	<u>33,586.58</u>		<u>0</u>
BEFORE TRANSFERS	<u>0.00</u>	<u>33,586.58</u>	<u>33,586.58</u>		<u>0</u>
EXCESS OF REVENUE	<u>0.00</u>	<u>33,586.58</u>	<u>33,586.58</u>		<u>0</u>
AFTER TRANSFERS	<u>0.00</u>	<u>33,586.58</u>	<u>33,586.58</u>		<u>0</u>

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 50 INFRASTRUCTURE FUND

FY 2015-2016

07/01/2015 TO 11/30/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
50 INFRASTRUCTURE FUND					
REVENUE:					
7500 NON-DEPARTMENTAL					
50-7500-3831 EARNINGS ON INVESTMENTS	50.00	0.00	0.00	50.00	0
7500 NON-DEPARTMENTAL	50.00	0.00	0.00	50.00	0
TOTAL REVENUE	50.00	0.00	0.00	50.00	0
EXPENDITURE:					
9000 CONTINGENCY					
50-9000-9999 CONTINGENCY	50.00	0.00	0.00	50.00	0
9000 CONTINGENCY	50.00	0.00	0.00	50.00	0
TOTAL EXPENDITURE	50.00	0.00	0.00	50.00	0
DEFICIENCY OF REVENUE BEFORE TRANSFERS	0.00	0.00	0.00		0
DEFICIENCY OF REVENUE AFTER TRANSFERS	0.00	0.00	0.00		0

TOWN OF MINT HILL
REVENUE & EXPENDITURE STATEMENT FOR 60 TOURISM FUND

FY 2015-2016

07/01/2015 TO 11/30/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
60 TOURISM FUND					
REVENUE:					
7500 NON-DEPARTMENTAL					
60-7500-3270 TOURISM TAX REVENUE	175,350.00	90,926.91	90,926.91	84,423.09	52
60-7500-3831 EARNINGS ON INVESTMENTS	150.00	0.00	0.00	150.00	0
60-7500-3840 REVENUE - GRANTS	5,000.00	5,000.00	5,000.00	0.00	100
7500 NON-DEPARTMENTAL	<u>180,500.00</u>	<u>95,926.91</u>	<u>95,926.91</u>	<u>84,573.09</u>	<u>53</u>
TOTAL REVENUE	<u>180,500.00</u>	<u>95,926.91</u>	<u>95,926.91</u>	<u>84,573.09</u>	<u>53</u>
EXPENDITURE:					
7500 NON-DEPARTMENTAL					
60-7500-4220 CULTURAL EVENTS	15,000.00	1,480.93	1,480.93	13,519.07	10
60-7500-4225 ARTS & SCIENCE COORDINATOR	10,000.00	10,000.00	10,000.00	0.00	100
60-7500-4373 MINT HILL MADNESS	15,000.00	0.00	0.00	15,000.00	0
60-7500-4376 DONATIONS	85,500.00	84,210.00	84,210.00	1,290.00	98
60-7500-8510 CAPITAL OUTLAY	50,000.00	0.00	0.00	50,000.00	0
7500 NON-DEPARTMENTAL	<u>175,500.00</u>	<u>95,690.93</u>	<u>95,690.93</u>	<u>79,809.07</u>	<u>55</u>
9000 CONTINGENCY					
60-9000-9999 CONTINGENCY	5,000.00	2,000.00	2,000.00	3,000.00	40
9000 CONTINGENCY	<u>5,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>3,000.00</u>	<u>40</u>
TOTAL EXPENDITURE	<u>180,500.00</u>	<u>97,690.93</u>	<u>97,690.93</u>	<u>82,809.07</u>	<u>54</u>
DEFICIENCY OF REVENUE BEFORE TRANSFERS	<u>0.00</u>	<u>-1,764.02</u>	<u>-1,764.02</u>		<u>0</u>
DEFICIENCY OF REVENUE AFTER TRANSFERS	<u>0.00</u>	<u>-1,764.02</u>	<u>-1,764.02</u>		<u>0</u>

TOWN OF MINT HILL
 REVENUE & EXPENDITURE STATEMENT FOR 60 TOURISM FUND

FY 2015-2016

07/01/2015 TO 11/30/2015

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
GRAND TOTAL	<u>0.00</u>	<u>1,274,922.58</u>	<u>1,274,922.58</u>	<u>-1,274,922.58</u>	<u>0</u>

TAX COLLECTOR'S REPORT FOR OCTOBER 2015

Please see attached reports from County regarding taxes collected on behalf of the Town of Mint Hill. The following is a summary of the collections during the month of October 2015:

Current/Prior Year Real Estate/Personal Property**:	\$842,802.50
Interest Collected on All Taxes:	\$ 1,216.16
Registered Motor Vehicle Tax (less 1.5%***):	\$ 279.38
Registered Motor Vehicle Fee (less 1.5%***):	\$ 85.09
 Total Collected During October 2015	 \$844,383.13

** Personal Property other than registered motor vehicles.

***In accordance with State Statutes, County receives 1.5% for billing/collecting vehicle tax/fee.

Report Parameters:

Date Sent to Finance Start: **10/1/2015**

Date Sent to Finance End: **10/31/2015**

Abstract Type: **BUS,IND,PUB,REI**

Tax District: **MINT HILL**

Tax Year: **ALL**

Year For: **2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996, 1995, 1994, 1993, 1992, 1991**

Collapse

Districts: **N**

Default Sort-By: **Tax Year**

Grouping: **Tax District,Levy Type**

Tax Year	Orig. Billed Amt (\$)	Abs. Adj (\$)	Bill Releases (\$)	Disc. Levy (\$)	Net Levy (\$)	Property Tax (\$)	Penalties (\$)	Int. Collect. (\$)	Total Collect. (\$)	% Coll.	% Un-coll.
			Assessor Refunds (\$)	Additional Levy (\$)		Assmt Fees (\$)	Coll. Fees (\$)	Net Collect. (\$)	Unpaid Balance (\$)		

TAX DISTRICT: MINT HILL LEVY TYPE: LATE LIST PENALTY

2015	1,723.06	2.65	0.00	2,987.13	4,655.38	0.00	4,711.19	0.00	215.58	14.76 %	85.24 %
			0.00	1.00		0.00	0.00	215.58	3,968.25		
2014	2,112.76	0.00	0.00	618.04	2,229.57	0.00	2,742.95	0.61	7.83	81.18 %	18.82 %
			0.00	12.15		0.00	0.00	7.83	419.57		
2013	1,746.82	0.00	0.00	737.20	2,423.25	0.00	2,487.29	0.21	1.38	81.83 %	18.17 %
			0.00	3.27		0.00	0.00	1.38	440.38		
2012	1,697.77	0.00	0.00	768.08	2,393.09	0.00	2,469.01	0.43	2.02	86.85 %	13.15 %
			0.00	3.16		0.00	0.00	2.02	314.74		
2011	2,129.19	0.00	0.00	3,171.44	3,895.98	0.00	5,301.44	0.11	0.43	91.86 %	8.14 %
			0.00	0.81		0.00	0.00	0.43	317.20		
2010	3,083.01	0.00	0.00	4,286.80	7,889.36	0.00	9,144.88	0.00	0.00	59.64 %	40.36 %
			0.00	1,775.07		0.00	0.00	0.00	3,183.91		
2009	2,072.67	0.00	0.00	209.41	1,753.13	0.00	2,291.43	0.00	0.00	84.81 %	15.19 %
			0.00	9.35		0.00	0.00	0.00	266.25		
2008	1,537.94	0.00	0.00	2,217.57	3,553.85	0.00	3,755.51	0.00	0.00	91.62 %	8.38 %

			0.00	0.00		0.00	0.00	0.00	297.95		
2007	1,562.60	0.00	0.00	554.83	1,883.60	0.00	2,117.43	0.00	0.00	91.59 %	8.41 %
			0.00	0.00		0.00	0.00	0.00	158.47		
2006	1,859.22	0.00	0.00	7,511.65	9,045.91	0.00	9,370.87	0.00	0.00	97.61 %	2.39 %
			0.00	0.00		0.00	0.00	0.00	215.85		
2005	1,220.48	0.00	0.00	395.41	1,583.99	0.00	1,615.89	0.00	0.00	89.57 %	10.43 %
			0.00	0.00		0.00	0.00	0.00	165.22		
2004	1,167.95	0.00	0.00	132.15	1,293.46	0.00	1,300.10	0.00	0.00	91.68 %	8.32 %
			0.00	0.00		0.00	0.00	0.00	107.65		
2003	909.62	0.00	0.00	509.91	1,334.00	0.00	1,419.53	0.00	0.00	91.27 %	8.73 %
			0.00	0.00		0.00	0.00	0.00	116.47		
2002	135.80	0.00	0.00	137.86	244.85	0.00	273.66	0.00	0.00	69.90 %	30.10 %
			0.00	0.00		0.00	0.00	0.00	73.69		
2001	131.41	0.00	0.00	4.13	114.50	0.00	135.54	0.00	0.00	5.87 %	94.13 %
			0.00	0.00		0.00	0.00	0.00	107.78		
2000	119.41	0.00	0.00	5.72	106.84	0.00	125.13	0.00	0.00	17.18 %	82.82 %
			0.00	0.00		0.00	0.00	0.00	88.48		
Subtot.	23,209.71	2.65	0.00	24,247.33	44,400.76	0.00	49,261.85	1.36	227.24	76.93 %	23.07 %
			0	1,804.81		0.00	0.00	227.24	10,241.86		

TAX DISTRICT: MINT HILL LEVY TYPE: TAX

2015	6,201,250.01	10,131.71	-0.82	69,726.85	5,851,213.37	6,450,893.49	0.00	0.00	837,823.54	22.31 %	77.69 %
			35.10	179,916.63		0.00	0.00	837,858.64	4,545,960.19		
2014	5,791,215.02	1,752.84	0.11	12,837.46	5,609,985.53	5,812,976.97	0.00	289.91	2,491.80	99.37 %	0.63 %
			1,739.68	8,924.49		0.00	0.00	4,231.48	35,414.34		
2013	5,718,131.77	2,702.16	0.00	5,867.71	5,504,459.91	5,726,697.56	0.00	64.16	-2,050.86	99.53 %	0.47 %
			2,703.82	2,698.08		0.00	0.00	652.96	25,732.56		
2012	5,662,797.95	4,482.00	0.00	16,553.46	5,461,697.69	5,765,060.73	0.00	72.53	-4,289.46	99.55 %	0.45 %
			4,496.97	85,709.32		0.00	0.00	207.51	24,564.91		
2011	5,673,909.72	8,070.30	0.00	9,241.61	5,378,753.75	5,700,662.42	0.00	70.76	-7,673.74	99.64 %	0.36 %
			8,115.00	17,511.09		0.00	0.00	441.26	19,562.15		

2010	5,118,690.81	0.00	0.00	17,717.18	5,127,938.83	5,165,668.74	0.00	53.74	119.75	99.50 %	0.50 %
			0.00	29,260.75		0.00	0.00	119.75	25,616.85		
2009	5,012,669.43	0.00	0.00	1,119.79	5,005,982.23	5,021,015.15	0.00	47.98	166.93	99.76 %	0.24 %
			0.00	7,225.93		0.00	0.00	166.93	12,002.07		
2008	4,804,965.61	0.00	0.00	17,907.96	4,816,204.02	4,824,762.21	0.00	0.00	0.00	99.77 %	0.23 %
			0.00	1,888.64		0.00	0.00	0.00	10,867.73		
2007	4,503,833.29	0.00	0.00	4,529.97	4,462,509.20	4,508,363.26	0.00	0.00	0.00	99.81 %	0.19 %
			0.00	0.00		0.00	0.00	0.00	8,389.66		
2006	4,144,511.82	0.00	0.00	34,034.25	4,161,985.14	4,178,546.07	0.00	0.00	0.00	99.80 %	0.20 %
			0.00	0.00		0.00	0.00	0.00	8,505.23		
2005	3,895,131.33	0.00	0.00	15,803.93	3,903,099.02	3,910,935.26	0.00	0.00	0.00	99.80 %	0.20 %
			0.00	0.00		0.00	0.00	0.00	7,948.49		
2004	3,631,356.78	0.00	0.00	28,923.83	3,651,252.24	3,660,280.61	0.00	0.00	0.00	99.84 %	0.16 %
			0.00	0.00		0.00	0.00	0.00	5,947.58		
2003	3,533,766.80	0.00	0.00	12,524.77	3,531,443.74	3,546,291.57	0.00	0.00	0.00	99.84 %	0.16 %
			0.00	0.00		0.00	0.00	0.00	5,811.08		
2002	77,647.79	0.00	0.00	516.10	77,620.98	78,163.89	0.00	0.00	0.00	96.22 %	3.78 %
			0.00	0.00		0.00	0.00	0.00	2,935.13		
2001	23,357.80	0.00	0.00	16.11	23,073.62	23,373.91	0.00	0.00	0.00	89.32 %	10.68 %
			0.00	0.00		0.00	0.00	0.00	2,465.03		
2000	29,281.21	0.00	0.00	70.94	29,169.23	29,352.15	0.00	0.00	0.00	89.24 %	10.76 %
			0.00	0.00		0.00	0.00	0.00	3,138.08		
Subtot.	63,822,517.14	27,139.01	-0.71	247,391.92	62,596,388.50	64,403,043.99	0.00	599.08	826,587.96	92.42 %	7.58 %
			17090.57	333,134.93		0.00	0.00	843,678.53	4,744,861.08		

TAX DISTRICT: MINT HILL LEVY TYPE: VEHICLE FEE

2015	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	20.00	22.22 %	77.78 %
			0.00	0.00		90.00	0.00	20.00	70.00		
2014	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		100.00	0.00	0.00	0.00		
2013	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	100 %	0 %

			0.00	0.00		70.00	0.00	0.00	0.00		
2011	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		10.00	0.00	0.00	0.00		
2010	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		10.00	0.00	0.00	0.00		
2006	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		10.00	0.00	0.00	0.00		
2005	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		60.00	0.00	0.00	0.00		
Subtot.	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	20.00	80.0 %	20.0 %
			0	0.00		350.00	0.00	20.00	70.00		
Total	63,846,076.85	27,141.66	-0.71	271,639.25	62,641,139.26	64,403,043.99	49,261.85	600.44	826,835.20	92.41 %	7.59 %
			17,090.57	334,939.74		350.00	0.00	843,925.77	4,755,172.94		

Signature (Tax Collector) _____

Report Parameters:

Date Sent to Finance Start: 10/1/2015

Date Sent to Finance End: 10/31/2015

Abstract Type: RMV

Tax District: MINT HILL

Tax Year: ALL

Year For: 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996, 1995, 1994, 1993, 1992, 1991

Collapse Districts: N

Default Sort-By: Tax Year

Grouping: Tax District, Levy Type

Tax Year	Orig. Billed Amt (\$)	Abs. Adj (\$)	Bill Releases (\$)	Disc. Levy (\$)	Net Levy (\$)	Property Tax (\$)	Penalties (\$)	Int. Collect. (\$)	1.5% ADMIN	NET AMT DUE	Total Collect. (\$)	% Coll.	% Un-coll.
			Assessor Refunds (\$)	Additional Levy (\$)		Assmt Fees (\$)	Coll. Fees (\$)	Net Collect. (\$)			Unpaid Balance (\$)		
TAX DISTRICT: MINT HILL LEVY TYPE: TAX													
2014	3,294.04	0.00	0.00	0.00	2,938.96	3,320.91	0.00	3.13			23.30	97.10 %	2.90 %
			0.00	26.87		0.00	0.00	23.30			85.21		
2013	322,077.93	0.00	0.00	0.00	317,114.93	322,077.93	0.00	48.95			285.44	97.79 %	2.21 %
			0.00	0.00		0.00	0.00	285.44			6,995.63		
2012	550,264.19	0.00	0.00	0.00	542,323.54	550,419.11	0.00	0.00			0.00	98.44 %	1.56 %
			0.00	154.92		0.00	0.00	0.00			8,471.12		
2011	513,213.51	0.00	0.00	0.00	506,501.35	513,307.88	0.00	0.00			0.00	98.83 %	1.17 %
			0.00	94.37		0.00	0.00	0.00			5,901.71		
2010	488,951.08	0.00	0.00	0.00	481,869.52	489,518.80	0.00	0.00			0.00	98.46 %	1.54 %
			0.00	567.72		0.00	0.00	0.00			7,411.19		
2009	501,368.74	0.00	0.00	0.00	494,162.07	502,170.92	0.00	6.72			18.57	98.59 %	1.41 %
			0.00	802.18		0.00	0.00	18.57			6,991.93		
2008	542,235.83	0.00	0.00	0.00	534,007.05	542,859.70	0.00	9.95			25.08	98.74 %	1.26 %
			0.00	623.87		0.00	0.00	25.08			6,752.47		
2007	570,743.61	0.00	0.00	0.00	555,961.15	573,148.45	0.00	0.00			0.00	97.92 %	2.08 %
			0.00	2,404.84		0.00	0.00	0.00			11,585.04		
2006	545,204.67	0.00	0.00	0.00	538,006.19	549,611.45	0.00	0.00			0.00	98.18 %	1.82 %
			0.00	4,406.78		0.00	0.00	0.00			9,782.54		

2005	228,095.33	0.00	0.00	0.00	223,747.26	229,740.47	0.00	0.00			0.00	97.77 %	2.23 %
			0.00	1,645.14		0.00	0.00	0.00			4,988.84		
Subtot.	4,265,448.93	0.00	0.00	0.00	4,196,632.02	4,276,175.62	0.00	68.75	1.03	67.72	352.39	98.36 %	1.64 %
			0	10,726.69		0.00	0.00	352.39	5.29	347.10	68,965.68		
TAX DISTRICT: MINT HILL LEVY TYPE: VEHICLE FEE													
2014	690.00	0.00	0.00	0.00	689.12	0.00	0.00	1.55			11.55	94.20 %	5.80 %
			0.00	10.00		700.00	0.00	11.55			40.00		
2013	111,822.63	0.00	0.00	0.00	110,798.20	0.00	0.00	10.54			60.54	96.65 %	3.35 %
			0.00	0.00		111,822.63	0.00	60.54			3,712.64		
2012	197,645.01	0.00	0.00	0.00	195,899.90	0.00	0.00	0.00			4.72	97.27 %	2.73 %
			0.00	30.00		197,675.01	0.00	4.72			5,341.61		
2011	193,644.99	0.00	0.00	0.00	192,190.64	0.00	0.00	0.00			0.00	97.85 %	2.15 %
			0.00	10.00		193,654.99	0.00	0.00			4,132.82		
2010	189,020.83	0.00	0.00	0.00	187,610.80	0.00	0.00	0.00			0.00	97.33 %	2.67 %
			0.00	80.00		189,100.83	0.00	0.00			5,006.13		
2009	189,032.51	0.00	0.00	0.00	187,555.64	0.00	0.00	5.68			15.68	97.48 %	2.52 %
			0.00	180.00		189,212.51	0.00	15.68			4,735.06		
2008	192,005.00	0.00	0.00	0.00	190,299.40	0.00	0.00	6.58			16.58	97.78 %	2.22 %
			0.00	170.00		192,175.00	0.00	16.58			4,221.20		
2007	192,756.67	0.00	0.00	0.00	190,799.54	0.00	0.00	1.19			2.86	96.78 %	3.22 %
			0.00	810.00		193,566.67	0.00	2.86			6,152.50		
2006	186,370.85	0.00	0.00	0.00	184,544.72	0.00	0.00	0.00			0.00	96.79 %	3.21 %
			0.00	708.33		187,079.18	0.00	0.00			5,923.20		
2005	74,844.73	0.00	0.00	0.00	73,872.50	0.00	0.00	0.00			0.00	96.26 %	3.74 %
			0.00	277.52		75,122.25	0.00	0.00			2,761.69		
Subtot.	1,527,833.22	0.00	0.00	0.00	1,514,260.46	0.00	0.00	25.54	0.38	25.16	111.93	97.22 %	2.78 %
			0	2,275.85		1,530,109.07	0.00	111.93	1.68	110.25	42,026.85		
Total	5,793,282.15	0.00	0.00	0.00	5,710,892.48	4,276,175.62	0.00	94.29	1.41	92.88	464.32	98.06 %	1.94 %
			0.00	13,002.54		1,530,109.07	0.00	464.32	6.96	457.36	110,992.53		

Signature (Tax Collector) _____

TAX COLLECTOR'S REPORT FOR NOVEMBER 2015

Please see attached reports from County regarding taxes collected on behalf of the Town of Mint Hill. The following is a summary of the collections during the month of November 2015:

Current/Prior Year Real Estate/Personal Property**:	\$1,954,902.97
Interest Collected on All Taxes:	\$ 587.02
Registered Motor Vehicle Tax (less 1.5%***):	\$ 114.31
Registered Motor Vehicle Fee (less 1.5%***):	\$ 49.25
 Total Collected During November 2015	 \$1,955,653.55

** Personal Property other than registered motor vehicles.

***In accordance with State Statutes, County receives 1.5% for billing/collecting vehicle tax/fee.

TR-401F Net Collections Report

Report Parameters:

Date Sent to Finance Start: **11/1/2015** Date Sent to Finance End: **11/30/2015** Abstract Type: **BUS,IND,PUB,REI**
 Tax District: **MINT HILL**

Tax Year: **ALL** Year For: **2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996, 1995, 1994, 1993, 1992, 1991** Collapse Districts: **N**

Default Sort-By: **Tax Year** Grouping: **Tax District,Levy Type**

Tax Year	Orig. Billed Amt (\$)	Abs. Adj (\$)	Bill Releases (\$)	Disc. Levy (\$)	Net Levy (\$)	Property Tax (\$)	Penalties (\$)	Int. Collect. (\$)	Total Collect. (\$)	% Coll.	% Un-coll.
			Assessor Refunds (\$)	Additional Levy (\$)		Assmt Fees (\$)	Coll. Fees (\$)	Net Collect. (\$)	Unpaid Balance (\$)		

TAX DISTRICT: MINT HILL LEVY TYPE: LATE LIST PENALTY

2015	1,728.34	0.54	0.00	2,987.13	4,660.12	0.00	4,716.47	0.00	129.35	17.52 %	82.48 %
			0.00	1.00		0.00	0.00	129.35	3,843.64		
2014	2,112.76	0.00	0.00	618.04	2,229.57	0.00	2,742.95	0.00	0.00	81.18 %	18.82 %
			0.00	12.15		0.00	0.00	0.00	419.57		
2013	1,746.82	0.00	0.00	737.20	2,423.25	0.00	2,487.29	0.00	0.00	81.83 %	18.17 %
			0.00	3.27		0.00	0.00	0.00	440.38		
2012	1,697.77	0.00	0.00	768.08	2,393.09	0.00	2,469.01	0.00	0.00	86.85 %	13.15 %
			0.00	3.16		0.00	0.00	0.00	314.74		
2011	2,129.19	0.00	0.00	3,171.44	3,895.98	0.00	5,301.44	0.20	0.76	91.87 %	8.13 %
			0.00	0.81		0.00	0.00	0.76	316.64		
2010	3,083.01	0.00	0.00	4,286.80	7,889.36	0.00	9,144.88	0.00	0.00	59.64 %	40.36 %
			0.00	1,775.07		0.00	0.00	0.00	3,183.91		
2009	2,072.67	0.00	0.00	209.41	1,753.13	0.00	2,291.43	0.00	0.00	84.81 %	15.19 %
			0.00	9.35		0.00	0.00	0.00	266.25		
2008	1,537.94	0.00	0.00	2,217.57	3,553.85	0.00	3,755.51	0.00	0.00	91.62 %	8.38 %

			0.00	0.00		0.00	0.00	0.00	297.95		
2007	1,562.60	0.00	0.00	554.83	1,883.60	0.00	2,117.43	0.00	0.00	91.59 %	8.41 %
			0.00	0.00		0.00	0.00	0.00	158.47		
2006	1,859.22	0.00	0.00	7,511.65	9,045.91	0.00	9,370.87	0.00	0.00	97.61 %	2.39 %
			0.00	0.00		0.00	0.00	0.00	215.85		
2005	1,220.48	0.00	0.00	395.41	1,583.99	0.00	1,615.89	0.00	0.00	89.57 %	10.43 %
			0.00	0.00		0.00	0.00	0.00	165.22		
2004	1,167.95	0.00	0.00	132.15	1,293.46	0.00	1,300.10	0.00	0.00	91.68 %	8.32 %
			0.00	0.00		0.00	0.00	0.00	107.65		
2003	909.62	0.00	0.00	509.91	1,334.00	0.00	1,419.53	0.00	0.00	91.27 %	8.73 %
			0.00	0.00		0.00	0.00	0.00	116.47		
2002	135.80	0.00	0.00	137.86	244.85	0.00	273.66	0.00	0.00	69.90 %	30.10 %
			0.00	0.00		0.00	0.00	0.00	73.69		
2001	131.41	0.00	0.00	4.13	114.50	0.00	135.54	0.00	0.00	5.87 %	94.13 %
			0.00	0.00		0.00	0.00	0.00	107.78		
2000	119.41	0.00	0.00	5.72	106.84	0.00	125.13	0.00	0.00	17.18 %	82.82 %
			0.00	0.00		0.00	0.00	0.00	88.48		
Subtot.	23,214.99	0.54	0.00	24,247.33	44,405.50	0.00	49,267.13	0.20	130.11	77.22 %	22.78 %
			0	1,804.81		0.00	0.00	130.11	10,116.69		

TAX DISTRICT: MINT HILL LEVY TYPE: TAX

2015	6,220,503.06	1,475.52	0.00	70,279.54	5,870,491.36	6,471,647.00	0.00	0.00	1,951,173.43	55.47 %	44.53 %
			68.31	180,864.40		0.00	0.00	1,951,241.74	2,614,064.75		
2014	5,791,215.02	2,390.85	0.00	12,837.46	5,607,594.68	5,812,976.97	0.00	128.82	-500.88	99.40 %	0.60 %
			2,257.64	8,924.49		0.00	0.00	1,756.76	33,653.19		
2013	5,718,131.77	2,536.65	0.00	5,867.71	5,501,923.26	5,726,697.56	0.00	50.67	-2,062.67	99.54 %	0.46 %
			2,548.85	2,698.08		0.00	0.00	486.18	25,309.25		
2012	5,662,797.95	3,294.54	-0.07	16,553.46	5,458,403.22	5,765,060.73	0.00	119.89	-2,425.42	99.56 %	0.44 %
			3,301.85	85,709.32		0.00	0.00	876.43	23,815.75		
2011	5,673,909.72	3,990.33	0.00	9,241.61	5,374,763.42	5,700,662.42	0.00	255.30	-3,226.35	99.65 %	0.35 %
			4,016.29	17,511.09		0.00	0.00	789.94	19,053.47		

2010	5,118,690.81	0.00	0.00	17,717.18	5,127,938.83	5,165,668.74	0.00	3.50	120.19	99.50 %	0.50 %
			0.00	29,260.75		0.00	0.00	120.19	25,500.16		
2009	5,012,669.43	0.00	0.00	1,119.79	5,005,982.23	5,021,015.15	0.00	0.00	0.00	99.76 %	0.24 %
			0.00	7,225.93		0.00	0.00	0.00	12,002.07		
2008	4,804,965.61	0.00	0.00	17,907.96	4,816,204.02	4,824,762.21	0.00	0.00	0.00	99.77 %	0.23 %
			0.00	1,888.64		0.00	0.00	0.00	10,867.73		
2007	4,503,833.29	0.00	0.00	4,529.97	4,462,509.20	4,508,363.26	0.00	0.00	0.00	99.81 %	0.19 %
			0.00	0.00		0.00	0.00	0.00	8,389.66		
2006	4,144,511.82	0.00	0.00	34,034.25	4,161,985.14	4,178,546.07	0.00	0.00	0.00	99.80 %	0.20 %
			0.00	0.00		0.00	0.00	0.00	8,505.23		
2005	3,895,131.33	0.00	0.00	15,803.93	3,903,099.02	3,910,935.26	0.00	0.00	0.00	99.80 %	0.20 %
			0.00	0.00		0.00	0.00	0.00	7,948.49		
2004	3,631,356.78	0.00	0.00	28,923.83	3,651,252.24	3,660,280.61	0.00	0.00	0.00	99.84 %	0.16 %
			0.00	0.00		0.00	0.00	0.00	5,947.58		
2003	3,533,766.80	0.00	0.00	12,524.77	3,531,443.74	3,546,291.57	0.00	0.00	0.00	99.84 %	0.16 %
			0.00	0.00		0.00	0.00	0.00	5,811.08		
2002	77,647.79	0.00	0.00	516.10	77,620.98	78,163.89	0.00	0.00	0.00	96.22 %	3.78 %
			0.00	0.00		0.00	0.00	0.00	2,935.13		
2001	23,357.80	0.00	0.00	16.11	23,073.62	23,373.91	0.00	0.00	0.00	89.32 %	10.68 %
			0.00	0.00		0.00	0.00	0.00	2,465.03		
2000	29,281.21	0.00	0.00	70.94	29,169.23	29,352.15	0.00	0.00	0.00	89.24 %	10.76 %
			0.00	0.00		0.00	0.00	0.00	3,138.08		
Subtot.	63,841,770.19	13,687.89	-0.07	247,944.61	62,603,454.19	64,423,797.50	0.00	558.18	1,943,078.30	95.51 %	4.49 %
			12192.94	334,082.70		0.00	0.00	1,955,271.24	2,809,406.65		

TAX DISTRICT: MINT HILL LEVY TYPE: VEHICLE FEE

2015	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	60.00	88.89 %	11.11 %
			0.00	0.00		90.00	0.00	60.00	10.00		
2014	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		100.00	0.00	0.00	0.00		
2013	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	100 %	0 %

			0.00	0.00		70.00	0.00	0.00	0.00		
2011	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		10.00	0.00	0.00	0.00		
2010	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		10.00	0.00	0.00	0.00		
2006	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		10.00	0.00	0.00	0.00		
2005	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		60.00	0.00	0.00	0.00		
Subtot.	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	60.00	97.14 %	2.86 %
			0	0.00		350.00	0.00	60.00	10.00		
Total	63,865,335.18	13,688.43	-0.07	272,191.94	62,648,209.69	64,423,797.50	49,267.13	558.38	1,943,268.41	95.50 %	4.50 %
			12,192.94	335,887.51		350.00	0.00	1,955,461.35	2,819,533.34		

Signature (Tax Collector) _____

Report Parameters:

Date Sent to Finance Start: 11/1/2015

Date Sent to Finance End: 11/30/2015

Abstract Type: RMV

Tax District: MINT HILL

Tax Year: ALL

Year For: 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996, 1995, 1994, 1993, 1992, 1991

Collapse Districts: N

Default Sort-By: Tax Year

Grouping: Tax District, Levy Type

Tax Year	Orig. Billed Amt (\$)	Abs. Adj (\$)	Bill Releases (\$)	Disc. Levy (\$)	Net Levy (\$)	Property Tax (\$)	Penalties (\$)	Int. Collect. (\$)	1.5% Admin	Net Amt Due	Total Collect. (\$)	% Coll.	% Un-coll.
			Assessor Refunds (\$)	Additional Levy (\$)		Assmt Fees (\$)	Coll. Fees (\$)	Net Collect. (\$)			Unpaid Balance (\$)		

TAX DISTRICT: MINT HILL LEVY TYPE: TAX

2014	3,294.04	0.00	0.00	0.00	2,938.96	3,320.91	0.00	0.00			0.00	97.10 %	2.90 %
			0.00	26.87		0.00	0.00	0.00			85.21		
2013	322,077.93	0.00	0.00	0.00	317,114.93	322,077.93	0.00	10.81			54.82	97.81 %	2.19 %
			0.00	0.00		0.00	0.00	54.82			6,951.62		
2012	550,264.19	0.00	0.00	0.00	542,323.54	550,419.11	0.00	8.61			36.15	98.44 %	1.56 %
			0.00	154.92		0.00	0.00	36.15			8,443.58		
2011	513,213.51	0.00	0.00	0.00	506,501.35	513,307.88	0.00	1.05			45.55	98.84 %	1.16 %
			0.00	94.37		0.00	0.00	45.55			5,857.21		
2010	488,951.08	0.00	0.00	0.00	481,869.52	489,518.80	0.00	0.00			0.00	98.46 %	1.54 %
			0.00	567.72		0.00	0.00	0.00			7,411.19		
2009	501,368.74	0.00	0.00	0.00	494,162.07	502,170.92	0.00	0.00			0.00	98.59 %	1.41 %
			0.00	802.18		0.00	0.00	0.00			6,991.93		
2008	542,235.83	0.00	0.00	0.00	534,007.05	542,859.70	0.00	0.00			0.00	98.74 %	1.26 %
			0.00	623.87		0.00	0.00	0.00			6,752.47		
2007	570,743.61	0.00	0.00	0.00	555,961.15	573,148.45	0.00	0.00			0.00	97.92 %	2.08 %
			0.00	2,404.84		0.00	0.00	0.00			11,585.04		
2006	545,204.67	0.00	0.00	0.00	538,006.19	549,611.45	0.00	0.00			0.00	98.18 %	1.82 %
			0.00	4,406.78		0.00	0.00	0.00			9,782.54		

2005	228,095.33	0.00	0.00	0.00	223,747.26	229,740.47	0.00	0.00			0.00	97.77 %	2.23 %
			0.00	1,645.14		0.00	0.00	0.00			4,988.84		
Subtot.	4,265,448.93	0.00	0.00	0.00	4,196,632.02	4,276,175.62	0.00	20.47	0.31	20.16	136.52	98.36 %	1.64 %
			0	10,726.69		0.00	0.00	136.52	2.05	134.47	68,849.63		
TAX DISTRICT: MINT HILL LEVY TYPE: VEHICLE FEE													
2014	690.00	0.00	0.00	0.00	689.12	0.00	0.00	0.00			0.00	94.20 %	5.80 %
			0.00	10.00		700.00	0.00	0.00			40.00		
2013	111,822.63	0.00	0.00	0.00	110,798.20	0.00	0.00	4.98			24.98	96.67 %	3.33 %
			0.00	0.00		111,822.63	0.00	24.98			3,692.64		
2012	197,645.01	0.00	0.00	0.00	195,899.90	0.00	0.00	3.13			13.13	97.28 %	2.72 %
			0.00	30.00		197,675.01	0.00	13.13			5,331.61		
2011	193,644.99	0.00	0.00	0.00	192,190.64	0.00	0.00	0.50			20.50	97.86 %	2.14 %
			0.00	10.00		193,654.99	0.00	20.50			4,112.82		
2010	189,020.83	0.00	0.00	0.00	187,610.80	0.00	0.00	0.00			0.00	97.33 %	2.67 %
			0.00	80.00		189,100.83	0.00	0.00			5,006.13		
2009	189,032.51	0.00	0.00	0.00	187,555.64	0.00	0.00	0.00			0.00	97.48 %	2.52 %
			0.00	180.00		189,212.51	0.00	0.00			4,735.06		
2008	192,005.00	0.00	0.00	0.00	190,299.40	0.00	0.00	0.00			0.00	97.78 %	2.22 %
			0.00	170.00		192,175.00	0.00	0.00			4,221.20		
2007	192,756.67	0.00	0.00	0.00	190,799.54	0.00	0.00	0.00			0.00	96.78 %	3.22 %
			0.00	810.00		193,566.67	0.00	0.00			6,152.50		
2006	186,370.85	0.00	0.00	0.00	184,544.72	0.00	0.00	0.00			0.00	96.79 %	3.21 %
			0.00	708.33		187,079.18	0.00	0.00			5,923.20		
2005	74,844.73	0.00	0.00	0.00	73,872.50	0.00	0.00	0.00			0.00	96.26 %	3.74 %
			0.00	277.52		75,122.25	0.00	0.00			2,761.69		
Subtot.	1,527,833.22	0.00	0.00	0.00	1,514,260.46	0.00	0.00	8.61	0.13	8.48	58.61	97.23 %	2.77 %
			0	2,275.85		1,530,109.07	0.00	58.61	0.88	57.73	41,976.85		
Total	5,793,282.15	0.00	0.00	0.00	5,710,892.48	4,276,175.62	0.00	29.08	0.44	28.64	195.13	98.06 %	1.94 %
			0.00	13,002.54		1,530,109.07	0.00	195.13	2.93	192.20	110,826.48		

Signature (Tax Collector) _____

TAX COLLECTOR'S REPORT FOR DECEMBER 2015

Please see attached reports from County regarding taxes collected on behalf of the Town of Mint Hill. The following is a summary of the collections during the month of December 2015:

Current/Prior Year Real Estate/Personal Property**:	\$1,010,054.61
Interest Collected on All Taxes:	\$ 1090.68
Registered Motor Vehicle Tax (less 1.5%***):	\$ 0
Registered Motor Vehicle Fee (less 1.5%***):	\$ 0
 Total Collected During December 2015	 \$1,011,145.29

** Personal Property other than registered motor vehicles.

***In accordance with State Statutes, County receives 1.5% for billing/collecting vehicle tax/fee.

Report Parameters:

Date Sent to Finance Start: 12/1/2015

Date Sent to Finance End: 12/31/2015

Abstract Type: RMV

Tax District: MINT HILL

Tax Year: ALL

Year For: 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996, 1995, 1994, 1993, 1992, 1991

Collapse

Districts: N

Default Sort-By: Tax Year

Grouping: Tax District, Levy Type

Tax Year	Orig. Billed Amt (\$)	Abs. Adj (\$)	Bill Releases (\$)	Disc. Levy (\$)	Net Levy (\$)	Property Tax (\$)	Penalties (\$)	Int. Collect. (\$)	1.5% Admin	Net Amt Due	Total Collect. (\$)	% Coll.	% Un-coll.
			Assessor Refunds (\$)	Additional Levy (\$)		Assmt Fees (\$)	Coll. Fees (\$)	Net Collect. (\$)			Unpaid Balance (\$)		

TAX DISTRICT: MINT HILL LEVY TYPE: TAX

2014	3,294.04	0.00	0.00	0.00	2,938.96	3,320.91	0.00	0.00			0.00	97.10 %	2.90 %
			0.00	26.87		0.00	0.00	0.00			85.21		
2013	322,077.93	0.00	0.00	0.00	317,114.93	322,077.93	0.00	0.00			0.00	97.81 %	2.19 %
			0.00	0.00		0.00	0.00	0.00			6,951.62		
2012	550,264.19	0.00	0.00	0.00	542,323.54	550,419.11	0.00	0.00			0.00	98.44 %	1.56 %
			0.00	154.92		0.00	0.00	0.00			8,443.58		
2011	513,213.51	0.00	0.00	0.00	506,501.35	513,307.88	0.00	0.00			0.00	98.84 %	1.16 %
			0.00	94.37		0.00	0.00	0.00			5,857.21		
2010	488,951.08	0.00	0.00	0.00	481,869.52	489,518.80	0.00	0.00			0.00	98.46 %	1.54 %
			0.00	567.72		0.00	0.00	0.00			7,411.19		
2009	501,368.74	0.00	0.00	0.00	494,162.07	502,170.92	0.00	0.00			0.00	98.59 %	1.41 %
			0.00	802.18		0.00	0.00	0.00			6,991.93		
2008	542,235.83	0.00	0.00	0.00	534,007.05	542,859.70	0.00	0.00			0.00	98.74 %	1.26 %
			0.00	623.87		0.00	0.00	0.00			6,752.47		
2007	570,743.61	0.00	0.00	0.00	555,961.15	573,148.45	0.00	0.00			0.00	97.92 %	2.08 %
			0.00	2,404.84		0.00	0.00	0.00			11,585.04		
2006	545,204.67	0.00	0.00	0.00	538,006.19	549,611.45	0.00	0.00			0.00	98.18 %	1.82 %
			0.00	4,406.78		0.00	0.00	0.00			9,782.54		

2005	228,095.33	0.00	0.00	0.00	223,747.26	229,740.47	0.00	0.00			0.00	97.77 %	2.23 %
			0.00	1,645.14		0.00	0.00	0.00			4,988.84		
Subtot.	4,265,448.93	0.00	0.00	0.00	4,196,632.02	4,276,175.62	0.00	0.00	0.00	0.00	0.00	98.36 %	1.64 %
			0	10,726.69		0.00	0.00	0.00	0.00	0.00	68,849.63		
TAX DISTRICT: MINT HILL LEVY TYPE: VEHICLE FEE													
2014	690.00	0.00	0.00	0.00	689.12	0.00	0.00	0.00			0.00	94.20 %	5.80 %
			0.00	10.00		700.00	0.00	0.00			40.00		
2013	111,822.63	0.00	0.00	0.00	110,798.20	0.00	0.00	0.00			0.00	96.67 %	3.33 %
			0.00	0.00		111,822.63	0.00	0.00			3,692.64		
2012	197,645.01	0.00	0.00	0.00	195,899.90	0.00	0.00	0.00			0.00	97.28 %	2.72 %
			0.00	30.00		197,675.01	0.00	0.00			5,331.61		
2011	193,644.99	0.00	0.00	0.00	192,190.64	0.00	0.00	0.00			0.00	97.86 %	2.14 %
			0.00	10.00		193,654.99	0.00	0.00			4,112.82		
2010	189,020.83	0.00	0.00	0.00	187,610.80	0.00	0.00	0.00			0.00	97.33 %	2.67 %
			0.00	80.00		189,100.83	0.00	0.00			5,006.13		
2009	189,032.51	0.00	0.00	0.00	187,555.64	0.00	0.00	0.00			0.00	97.48 %	2.52 %
			0.00	180.00		189,212.51	0.00	0.00			4,735.06		
2008	192,005.00	0.00	0.00	0.00	190,299.40	0.00	0.00	0.00			0.00	97.78 %	2.22 %
			0.00	170.00		192,175.00	0.00	0.00			4,221.20		
2007	192,756.67	0.00	0.00	0.00	190,799.54	0.00	0.00	0.00			0.00	96.78 %	3.22 %
			0.00	810.00		193,566.67	0.00	0.00			6,152.50		
2006	186,370.85	0.00	0.00	0.00	184,544.72	0.00	0.00	0.00			0.00	96.79 %	3.21 %
			0.00	708.33		187,079.18	0.00	0.00			5,923.20		
2005	74,844.73	0.00	0.00	0.00	73,872.50	0.00	0.00	0.00			0.00	96.26 %	3.74 %
			0.00	277.52		75,122.25	0.00	0.00			2,761.69		
Subtot.	1,527,833.22	0.00	0.00	0.00	1,514,260.46	0.00	0.00	0.00	0.00	0.00	0.00	97.23 %	2.77 %
			0	2,275.85		1,530,109.07	0.00	0.00	0.00	0.00	41,976.85		
Total	5,793,282.15	0.00	0.00	0.00	5,710,892.48	4,276,175.62	0.00	0.00	0.00	0.00	0.00	98.06 %	1.94 %
			0.00	13,002.54		1,530,109.07	0.00	0.00	0.00	0.00	110,826.48		

Signature (Tax Collector) _____

Report Parameters:

Date Sent to Finance Start: **12/1/2015**

Date Sent to Finance End: **12/31/2015**

Abstract Type: **BUS,IND,PUB,REI**

Tax District: **MINT HILL**

Tax Year: **ALL**

Year For: **2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996, 1995, 1994, 1993, 1992, 1991**

Collapse Districts: **N**

Default Sort-By: **Tax Year**

Grouping: **Tax District,Levy Type**

Tax Year	Orig. Billed Amt (\$)	Abs. Adj (\$)	Bill Releases (\$)	Disc. Levy (\$)	Net Levy (\$)	Property Tax (\$)	Penalties (\$)	Int. Collect. (\$)	Total Collect. (\$)	% Coll.	% Un-coll.
			Assessor Refunds (\$)	Additional Levy (\$)		Assmt Fees (\$)	Coll. Fees (\$)	Net Collect. (\$)	Unpaid Balance (\$)		

TAX DISTRICT: MINT HILL LEVY TYPE: LATE LIST PENALTY

2015	1,728.34	0.00	0.00	2,987.13	4,660.12	0.00	4,716.47	0.00	343.35	24.89 %	75.11 %
			0.00	1.00		0.00	0.00	343.35	3,500.29		
2014	2,112.76	0.00	0.00	618.04	2,229.57	0.00	2,742.95	0.06	0.62	81.21 %	18.79 %
			0.00	12.15		0.00	0.00	0.62	419.01		
2013	1,746.82	0.00	0.00	737.20	2,423.25	0.00	2,487.29	0.05	0.33	81.84 %	18.16 %
			0.00	3.27		0.00	0.00	0.33	440.10		
2012	1,697.77	0.00	0.00	768.08	2,393.09	0.00	2,469.01	0.08	0.36	86.86 %	13.14 %
			0.00	3.16		0.00	0.00	0.36	314.46		
2011	2,129.19	0.00	0.00	3,171.44	3,895.98	0.00	5,301.44	0.00	0.00	91.87 %	8.13 %
			0.00	0.81		0.00	0.00	0.00	316.64		
2010	3,083.01	0.00	0.00	4,286.80	7,889.36	0.00	9,144.88	0.00	0.00	59.64 %	40.36 %
			0.00	1,775.07		0.00	0.00	0.00	3,183.91		
2009	2,072.67	0.00	0.00	209.41	1,753.13	0.00	2,291.43	0.00	0.00	84.81 %	15.19 %
			0.00	9.35		0.00	0.00	0.00	266.25		
2008	1,537.94	0.00	0.00	2,217.57	3,553.85	0.00	3,755.51	2.37	6.06	91.72 %	8.28 %

			0.00	0.00		0.00	0.00	6.06	294.26		
2007	1,562.60	0.00	0.00	554.83	1,883.60	0.00	2,117.43	0.00	0.00	91.59 %	8.41 %
			0.00	0.00		0.00	0.00	0.00	158.47		
2006	1,859.22	0.00	0.00	7,511.65	9,045.91	0.00	9,370.87	0.00	0.00	97.61 %	2.39 %
			0.00	0.00		0.00	0.00	0.00	215.85		
2005	1,220.48	0.00	0.00	395.41	1,583.99	0.00	1,615.89	0.00	0.00	89.57 %	10.43 %
			0.00	0.00		0.00	0.00	0.00	165.22		
2004	1,167.95	0.00	0.00	132.15	1,293.46	0.00	1,300.10	0.00	0.00	91.68 %	8.32 %
			0.00	0.00		0.00	0.00	0.00	107.65		
2003	909.62	0.00	0.00	509.91	1,334.00	0.00	1,419.53	0.00	0.00	91.27 %	8.73 %
			0.00	0.00		0.00	0.00	0.00	116.47		
2002	135.80	0.00	0.00	137.86	244.85	0.00	273.66	0.00	0.00	69.90 %	30.10 %
			0.00	0.00		0.00	0.00	0.00	73.69		
2001	131.41	0.00	0.00	4.13	114.50	0.00	135.54	0.00	0.00	5.87 %	94.13 %
			0.00	0.00		0.00	0.00	0.00	107.78		
2000	119.41	0.00	0.00	5.72	106.84	0.00	125.13	0.00	0.00	17.18 %	82.82 %
			0.00	0.00		0.00	0.00	0.00	88.48		
Subtot.	23,214.99	0.00	0.00	24,247.33	44,405.50	0.00	49,267.13	2.56	350.72	78.00 %	22.00 %
			0	1,804.81		0.00	0.00	350.72	9,768.53		

TAX DISTRICT: MINT HILL LEVY TYPE: TAX

2015	6,220,503.06	9,980.02	278.43	70,279.54	5,867,619.03	6,479,033.12	0.00	0.00	1,006,317.25	72.65 %	27.35 %
			121.50	188,250.52		0.00	0.00	1,006,438.75	1,604,875.17		
2014	5,791,215.02	1,283.40	0.00	12,837.46	5,606,765.43	5,813,431.12	0.00	77.77	700.08	99.43 %	0.57 %
			295.11	9,378.64		0.00	0.00	995.19	32,201.63		
2013	5,718,131.77	558.10	0.00	5,867.71	5,501,657.31	5,726,989.71	0.00	136.98	614.65	99.55 %	0.45 %
			232.47	2,990.23		0.00	0.00	847.12	24,565.63		
2012	5,662,797.95	530.56	0.00	16,553.46	5,458,164.81	5,765,352.88	0.00	177.17	586.31	99.58 %	0.42 %
			205.86	86,001.47		0.00	0.00	792.17	23,168.20		
2011	5,673,909.72	689.05	0.00	9,241.61	5,374,366.52	5,700,954.57	0.00	8.58	-147.33	99.65 %	0.35 %
			361.53	17,803.24		0.00	0.00	214.20	18,812.48		

2010	5,118,690.81	0.00	0.00	17,717.18	5,127,938.83	5,165,668.74	0.00	15.97	36.71	99.50 %	0.50 %
			0.00	29,260.75		0.00	0.00	36.71	25,479.42		
2009	5,012,669.43	0.00	0.00	1,119.79	5,005,982.23	5,021,015.15	0.00	12.70	35.92	99.76 %	0.24 %
			0.00	7,225.93		0.00	0.00	35.92	11,978.85		
2008	4,804,965.61	0.00	0.00	17,907.96	4,816,204.02	4,824,762.21	0.00	23.71	60.61	99.78 %	0.22 %
			0.00	1,888.64		0.00	0.00	60.61	10,830.83		
2007	4,503,833.29	0.00	0.00	4,529.97	4,462,509.20	4,508,363.26	0.00	0.00	0.00	99.81 %	0.19 %
			0.00	0.00		0.00	0.00	0.00	8,389.66		
2006	4,144,511.82	0.00	0.00	34,034.25	4,161,985.14	4,178,546.07	0.00	301.00	670.33	99.80 %	0.20 %
			0.00	0.00		0.00	0.00	670.33	8,135.90		
2005	3,895,131.33	0.00	0.00	15,803.93	3,903,099.02	3,910,935.26	0.00	334.24	703.57	99.81 %	0.19 %
			0.00	0.00		0.00	0.00	703.57	7,579.16		
2004	3,631,356.78	0.00	0.00	28,923.83	3,651,252.24	3,660,280.61	0.00	0.00	0.00	99.84 %	0.16 %
			0.00	0.00		0.00	0.00	0.00	5,947.58		
2003	3,533,766.80	0.00	0.00	12,524.77	3,531,443.74	3,546,291.57	0.00	0.00	0.00	99.84 %	0.16 %
			0.00	0.00		0.00	0.00	0.00	5,811.08		
2002	77,647.79	0.00	0.00	516.10	77,620.98	78,163.89	0.00	0.00	0.00	96.22 %	3.78 %
			0.00	0.00		0.00	0.00	0.00	2,935.13		
2001	23,357.80	0.00	0.00	16.11	23,073.62	23,373.91	0.00	0.00	0.00	89.32 %	10.68 %
			0.00	0.00		0.00	0.00	0.00	2,465.03		
2000	29,281.21	0.00	0.00	70.94	29,169.23	29,352.15	0.00	0.00	0.00	89.24 %	10.76 %
			0.00	0.00		0.00	0.00	0.00	3,138.08		
Subtot.	63,841,770.19	13,041.13	278.43	247,944.61	62,598,851.35	64,432,514.22	0.00	1,088.12	1,009,578.10	97.13 %	2.87 %
			1216.47	342,799.42		0.00	0.00	1,010,794.57	1,796,313.83		

TAX DISTRICT: MINT HILL LEVY TYPE: VEHICLE FEE

2015	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	88.89 %	11.11 %
			0.00	0.00		90.00	0.00	0.00	10.00		
2014	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		100.00	0.00	0.00	0.00		
2013	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	100 %	0 %

			0.00	0.00		70.00	0.00	0.00	0.00		
2011	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		10.00	0.00	0.00	0.00		
2010	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		10.00	0.00	0.00	0.00		
2006	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		10.00	0.00	0.00	0.00		
2005	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	100 %	0 %
			0.00	0.00		60.00	0.00	0.00	0.00		
Subtot.	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	97.14 %	2.86 %
			0	0.00		350.00	0.00	0.00	10.00		
Total	63,865,335.18	13,041.13	278.43	272,191.94	62,643,606.85	64,432,514.22	49,267.13	1,090.68	1,009,928.82	97.12 %	2.88 %
			1,216.47	344,604.23		350.00	0.00	1,011,145.29	1,806,092.36		

Signature (Tax Collector) _____



Mecklenburg County

Park & Recreation Master Plan Update

January 2016



History of Planning

- 1974 County P&R Department established
- 1989 City & County Joint P&R Master Plan developed
"Establishing a good open space system will be a factor in the significant future quality of life or livability of the community."
- 1992 County & City of Charlotte P&R Departments merge
- 2008 First Comprehensive 10-Year Master Plan
Included random household community survey, capital plan, facility standards, programming plan, goals, land acquisition, etc.
- 2008 \$250M P&R bond issue passed following adoption of master plan
- 2014 Comprehensive Master Plan Update
Includes updated community survey, standards & recommendations



Since 2008



Accredited in 2009 by the Commission for Accreditation of Park and Recreation Agencies (CAPRA). CAPRA recognizes P&R agencies for excellence in operation and service. Accreditation provides assurance to the public that the agency meets national standards of best practice. Five year cycle. MCPR re-accreditation 2014.



Gold Medal Award is the professions “Oscar.” Agency judged on ability to address the needs of those it serves through the collective energies of citizens, staff, & elected officials. Won in 2012.



37 NACo Awards since 2008 for innovative programming as well as dozens of other awards ranging from facility design to natural resources.





Significant Progress

2007

Population 852,657



2014

Population 956,904 (12% ↑)

Significant Progress & Investment

- 8 Neighborhood Parks Opened
- 10 Community & Region Parks Opened
- 13 Miles of Greenways Opened
- 2 Nature Preserves Opened

Signature Venues Completed & Opened

- Little Sugar Creek Urban Sections
- Romare Bearden Park
- Revolution Sports Academy
- Mecklenburg County Sportsplex





Where We Are Going

2014

Population 956,904 (12% ↑)



2019

Population 1,119,605 (17% ↑)



FY15-FY18 Approved Capital Plan

\$26.4M for Land (1,000+ acres)

22 Miles of Greenways

4 New Neighborhood Parks

3 New Community & Regional Parks

1 New Urban Park

1 New Nature Preserve

1 New Nature Center

2 Rec Center expansions

And Numerous Improvements to existing parks & preserves (shelters, athletic fields, aquatics, playgrounds, swimming beach, etc.)

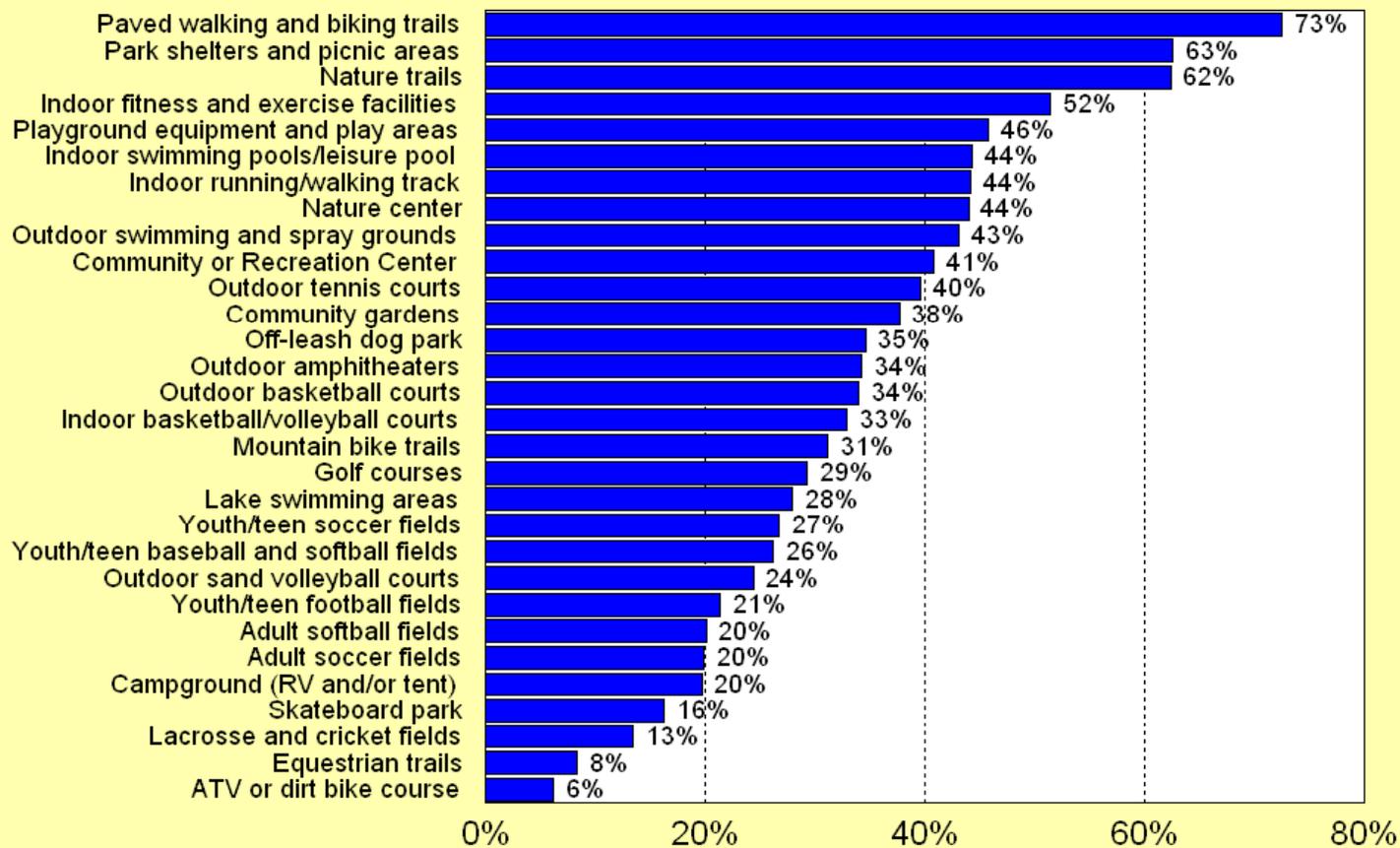
MecklenburgCountyNC.Gov



Survey Findings

Q6. Parks and Recreation Facilities That Households Have a Need For

by percentage of respondents (multiple choices could be made)



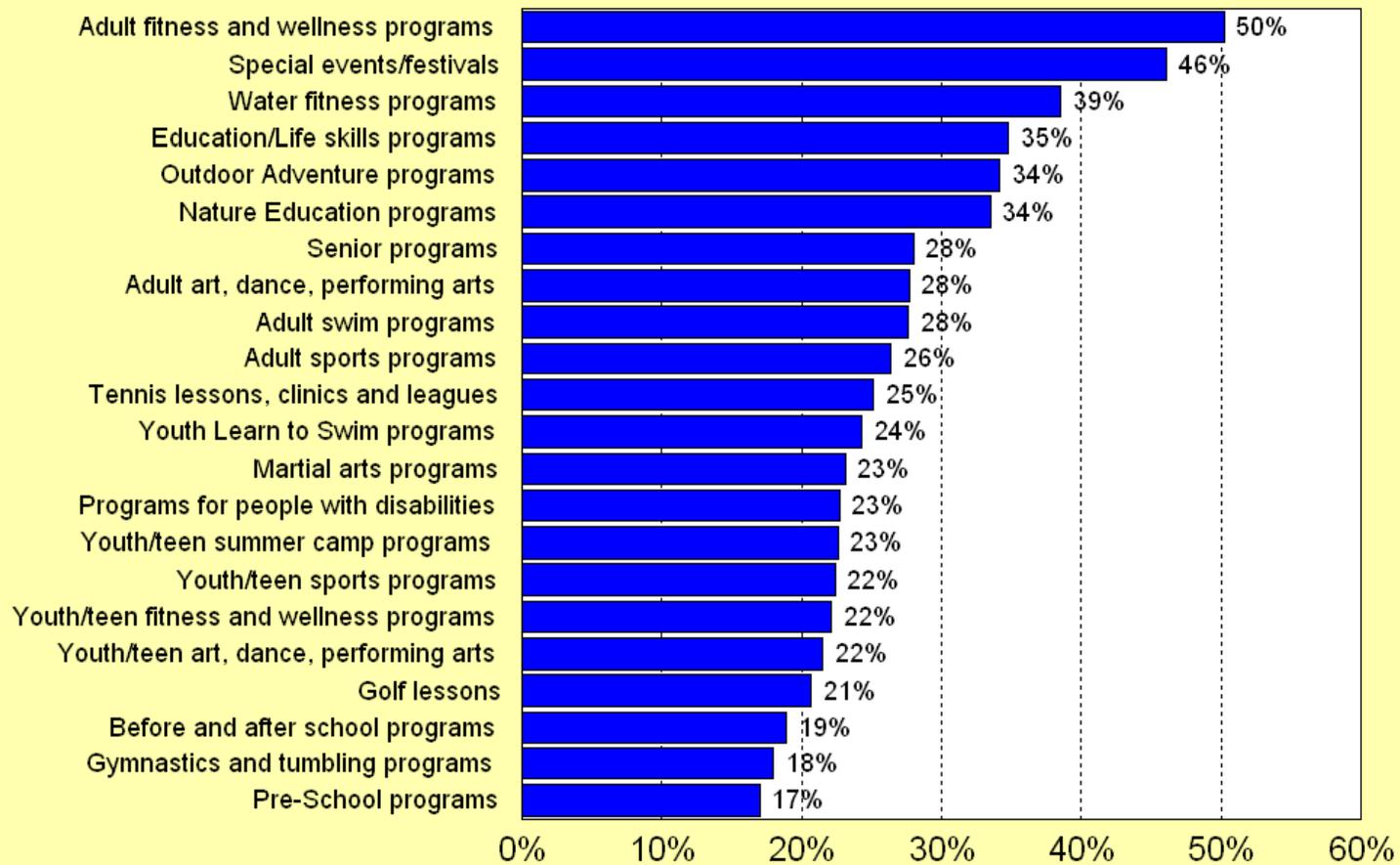
Source: Leisure Vision/ETC Institute (August 2013)



Survey Findings

Q8. Recreation Programs That Households Have a Need For

by percentage of respondents (multiple choices could be made)



Source: Leisure Vision/ETC Institute (August 2013)



Survey Findings

Benchmarking for Parks and Recreation Needs Assessment Surveys			
		<i>Mecklenburg County</i>	<i>Mecklenburg County</i>
	<i>National Average</i>	<i>2013</i>	<i>2007</i>
Parks and recreation facilities that respondent households have a need for			
Paved walking and biking trails	70%	73%	76%
Park shelters and picnic areas	51%	63%	60%
Nature trails	51%	62%	62%
Indoor fitness and exercise facilities	46%	52%	44%
Playground equipment and play areas	43%	46%	50%
Indoor swimming pools/leisure pool	43%	44%	40%
Indoor running/walking track	43%	44%	39%
Nature center	51%	44%	NA
Outdoor swimming and spray grounds	45%	43%	42%
Community or Recreation Center	45%	41%	NA
Outdoor tennis courts	28%	40%	43%
Community gardens	36%	38%	41%
Off-leash dog park	28%	35%	25%
Outdoor amphitheaters	35%	34%	40%
Outdoor basketball courts	23%	34%	32%
Indoor basketball/volleyball courts	26%	33%	26%
Mountain bike trails	22%	31%	36%
Golf courses	30%	29%	26%
Lake swimming areas	NA	28%	NA
Youth/teen soccer fields	22%	27%	32%
Youth/teen baseball and softball fields	20%	26%	37%
Outdoor sand volleyball courts	18%	24%	NA
Youth/teen football fields	13%	21%	27%
Adult softball fields	13%	20%	24%
Adult soccer fields	14%	20%	16%
Campground (RV and/or tent)	23%	20%	NA
Skateboard park	13%	16%	15%
Lacrosse and cricket fields	7%	13%	NA
Equestrian trails	11%	8%	NA
ATV or dirt bike course	10%	6%	NA



Recreational Trends Changing

National Participatory Trends - General Sports											
Activity	Participation Levels						% Change				
	2007	2008	2009	2010	2011	2012	11-12	10-12	09-12	08-12	07-12
Baseball	16,058	15,539	14,429	14,198	13,561	12,976	-4.3%	-8.6%	-10.1%	-16.5%	-19.2%
Basketball	25,961	26,108	25,131	25,156	24,790	23,708	-4.4%	-5.8%	-5.7%	-9.2%	-8.7%
Cheerleading	3,279	3,192	3,070	3,134	3,049	3,244	6.4%	3.5%	5.7%	1.6%	-1.1%
Field Hockey	1,127	1,122	1,092	1,182	1,147	1,237	7.8%	4.7%	13.3%	10.2%	9.8%
Football, Flag	N/A	7,310	6,932	6,660	6,325	5,865	-7.3%	-11.9%	-15.4%	-19.8%	N/A
Football, Tackle	7,939	7,816	7,243	6,850	6,448	6,220	-3.5%	-9.2%	-14.1%	-20.4%	-21.7%
Football, Touch	N/A	10,493	9,726	8,663	7,684	7,295	-5.1%	-15.8%	-25.0%	-30.5%	N/A
Gymnastics	4,066	3,975	3,952	4,418	4,824	5,115	6.0%	15.8%	29.4%	28.7%	25.8%
Ice Hockey	1,840	1,871	2,018	2,140	2,131	2,363	10.9%	10.4%	17.1%	26.3%	28.4%
Lacrosse	1,058	1,092	1,162	1,423	1,501	1,607	7.1%	12.9%	38.3%	47.2%	51.9%
Racquetball	4,229	4,611	4,784	4,603	4,357	4,070	-6.6%	-11.6%	-14.9%	-11.7%	-3.8%
Roller Hockey	1,681	1,569	1,427	1,374	1,237	1,367	10.5%	-0.5%	-4.2%	-12.9%	-18.7%
Rugby	617	654	720	940	850	887	4.4%	-5.6%	23.2%	35.6%	43.8%
Soccer (Indoor)	4,237	4,487	4,825	4,920	4,631	4,617	-0.3%	-6.2%	-4.3%	2.9%	9.0%
Soccer (Outdoor)	13,708	13,996	13,957	13,883	13,667	12,944	-5.3%	-6.8%	-7.3%	-7.5%	-5.6%
Softball (Fast Pitch)	2,345	2,331	2,476	2,513	2,400	2,624	9.3%	4.4%	6.0%	12.6%	11.9%
Softball (Slow Pitch)	9,485	9,660	9,180	8,477	7,809	7,411	-5.1%	-12.6%	-19.3%	-23.3%	-21.9%
Squash	612	659	796	1,031	1,112	1,290	16.0%	25.1%	62.1%	95.8%	110.8%
Tennis	16,940	17,749	18,546	18,719	17,772	17,020	-4.2%	-9.1%	-8.2%	-4.1%	0.5%
Track and Field	4,691	4,604	4,480	4,383	4,341	4,257	-1.9%	-2.9%	-5.0%	-7.5%	-9.3%
Ultimate Frisbee	4,038	4,459	4,636	4,571	4,868	5,131	5.4%	12.3%	10.7%	15.1%	27.1%
Volleyball (Court)	6,986	7,588	7,737	7,315	6,662	6,384	-4.2%	-12.7%	-17.5%	-15.9%	-8.6%
Volleyball (Sand/Beach)	3,878	4,025	4,324	4,752	4,451	4,505	1.2%	-5.2%	4.2%	11.9%	16.2%
Wrestling	3,313	3,335	3,170	2,536	1,971	1,922	-2.5%	-24.2%	-39.4%	-42.4%	-42.0%

NOTE: Participation figures are in 000's for the US population ages 6 and over

Legend:

Large Increase (greater than 25%)	Moderate Increase (0% to 25%)	Moderate Decrease (0% to -25%)	Large Decrease (less than -25%)
--------------------------------------	----------------------------------	-----------------------------------	------------------------------------



Prioritization of Needs

Facility / Amenity Priority Rankings	
	Overall Ranking
Paved Walking and Biking Trails	1
Nature Trails	2
Indoor Fitness and Exercise Facilities	3
Indoor Running/Walking Track	4
Indoor Swimming/Leisure Pool	5
Park Shelters and Picnic Areas	6
Outdoor Swimming and Spray Grounds	7
Community or Recreation Center	8
Playground Equipment and Play Areas	9
Off-leash Dog Park	10
Mountain Bike Trails	11
Community Gardens	12
Outdoor Tennis Courts	13
Indoor Basketball/Volleyball Courts	14
Nature Center	15
Outdoor Basketball Courts	16
Outdoor Amphitheaters	17
Golf Courses	18
Lake Swimming Areas	19
Youth/Teen Soccer Fields	20
Youth/Teen Baseball and Softball Fields	21
Skateboard Park	22
Campground (RV or Tent)	23
Youth/Teen Football Fields	24
Outdoor Sand Volleyball Courts	25
Adult Soccer Fields	26
Adult Softball Fields	27
ATV or Dirt Bike Course	28
Lacrosse and Cricket Fields	29
Equestrian Trails	30

Program Priority Rankings	
	Overall Ranking
Adult Fitness and Wellness Programs	1
Special Events/Festivals	2
Outdoor Adventure Programs	3
Education/Life Skills Programs	4
Water Fitness Programs	5
Senior Programs	6
Youth Learn to Swim Programs	7
Adult Swim Programs	8
Adult Art, Dance, Performing Arts	9
Nature Education Programs	10
Adult Sports Programs	11
Youth/Teen Summer Camp Programs	12
Youth/Teen Fitness and Wellness Programs	13
Tennis Lessons, Clinics, Leagues	14
Youth/Teen Sports Programs	15
Pre-School Programs	16
Programs for People with Disabilities	17
Martial Arts Programs	18
Before and After School Programs	19
Golf Lessons	20
Youth/Teen Art, Dance, Performing Arts	21
Gymnastics and Tumbling Programs	22



MCPR Prioritization

Facility / Amenity Priority Rankings by Age						
	Overall Ranking	U-35	35-44	45-54	55-64	65+
Paved Walking and Biking Trails	1	1	1	1	1	1
Nature Trails	2	2	2	2	2	2
Indoor Fitness and Exercise Facilities	3	5	5	3	4	3
Indoor Running/Walking Track	4	6	4	6	5	5
Indoor Swimming/Leisure Pool	5	3	7	4	6	6
Park Shelters and Picnic Areas	6	4	8	5	3	4
Outdoor Swimming and Spray Grounds	7	7	3	7	7	8
Community or Recreation Center	8	8	10	9	8	7
Playground Equipment and Play Areas	9	9	6	15	11	10
Off-leash Dog Park	10	10	11	16	9	11
Mountain Bike Trails	11	12	9	10	14	17
Community Gardens	12	16	12	14	13	12
Outdoor Tennis Courts	13	15	18	8	10	13
Indoor Basketball/Volleyball Courts	14	11	16	12	17	15
Nature Center	15	19	13	13	12	9
Outdoor Basketball Courts	16	13	14	11	18	19
Outdoor Amphitheaters	17	18	19	18	16	14
Lake Swimming Areas	18	17	15	17	20	20
Golf Courses	19	20	20	22	15	16
Youth/Teen Soccer Fields	20	14	17	19	19	18
Skateboard Park	21	21	21	20	21	21
Youth/Teen Baseball and Softball Fields	22	23	24	21	24	23
Campground (RV or Tent)	23	26	22	23	25	26
Youth/Teen Football Fields	24	24	27	25	23	25
Outdoor Sand Volleyball Courts	25	27	26	26	26	30
Adult Soccer Fields	26	25	23	28	28	28
Adult Softball Fields	27	28	25	27	29	24
ATV or Dirt Bike Course	28	22	28	24	22	22
Lacrosse and Cricket Fields	29	29	29	29	27	29
Equestrian Trails	30	30	30	30	30	27



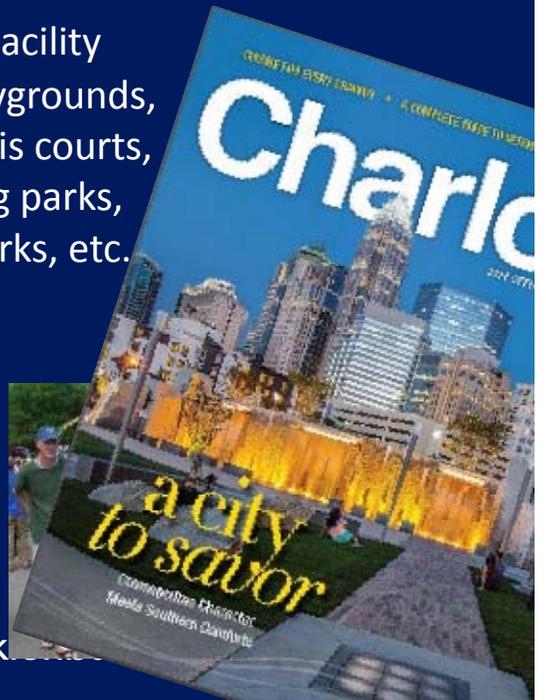
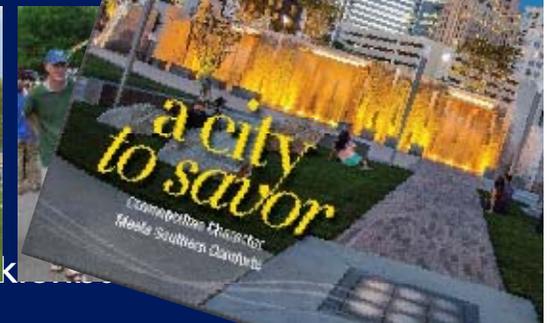
M CPR Prioritization

Facility / Amenity Priority Rankings by Income						
	Overall Ranking	< \$25,000	\$25,000-\$49,999	\$50,000-\$74,999	\$75,000-\$99,999	\$100,000+
Paved Walking and Biking Trails	1	1	1	1	1	1
Nature Trails	2	4	3	2	4	2
Indoor Fitness and Exercise Facilities	3	3	4	3	3	3
Indoor Running/Walking Track	4	8	6	6	5	6
Indoor Swimming/Leisure Pool	5	6	5	5	6	4
Park Shelters and Picnic Areas	6	2	2	4	8	9
Outdoor Swimming and Spray Grounds	7	7	8	7	2	5
Community or Recreation Center	8	5	7	8	7	12
Playground Equipment and Play Areas	9	9	9	10	12	10
Off-leash Dog Park	10	17	17	12	9	7
Mountain Bike Trails	11	10	13	16	17	8
Community Gardens	12	13	15	9	15	15
Outdoor Tennis Courts	13	16	12	15	11	11
Indoor Basketball/Volleyball Courts	14	12	14	11	10	16
Nature Center	15	11	19	13	14	14
Outdoor Basketball Courts	16	14	11	14	13	13
Outdoor Amphitheaters	17	18	16	18	16	18
Lake Swimming Areas	18	21	18	17	19	20
Golf Courses	19	19	21	23	20	17
Youth/Teen Soccer Fields	20	22	10	19	18	19
Skateboard Park	21	15	20	20	21	21
Youth/Teen Baseball and Softball Fields	22	24	23	25	23	23
Campground (RV or Tent)	23	28	24	24	22	24
Youth/Teen Football Fields	24	23	25	28	24	25
Outdoor Sand Volleyball Courts	25	25	27	22	28	29
Adult Soccer Fields	26	27	26	27	27	26
Adult Softball Fields	27	20	29	26	26	27
ATV or Dirt Bike Course	28	26	22	21	25	22
Lacrosse and Cricket Fields	29	30	28	29	29	28
Equestrian Trails	30	29	30	30	30	30



Parks Capital Recommendations

- Continue to target new parks in under-served “gap” areas via Greenprinting.
- Continue to strive for Park Standard of 1.5 acres per 1,000 residents.
- By 2018, standard calls for additional: 546 acres of Neighborhood Park land (30+ Neighborhood Parks – 1 purchased March 2015), 315 acres Community Park land (3-5), 439 acres Regional Park land (3-4 Regional Parks – 1 purchased March 2015).
- What should go in these parks? Per Need & Level of Service Facility Standards, future amenity needs include: 120 picnic pavilions, 35 playgrounds, 55 athletic fields (football/soccer/lacrosse/softball/baseball), 34 tennis courts, 34 spraygrounds, 25 basketball courts, 24 community gardens, 14 dog parks, 11 basketball courts, 11 outdoor pools, 6 disc golf courses, 3 skate parks, etc.





Recreation Center Recommendations

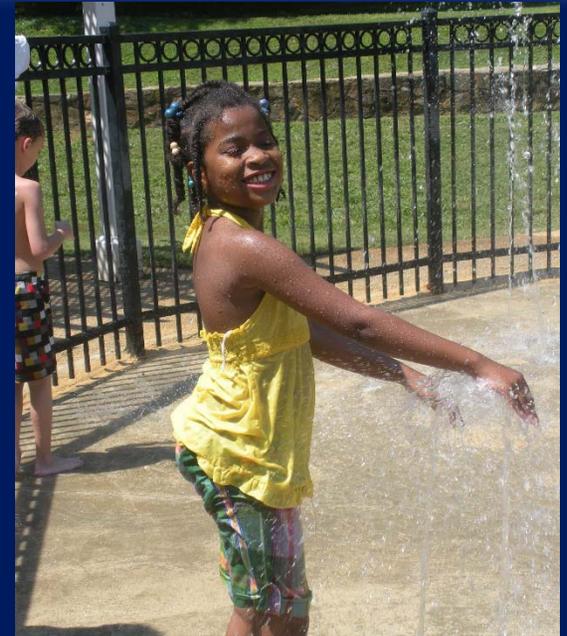
- **Move to Regional Multi-Generational Recreation Center Model: 4 New Centers with Aquatic feature** Full service destination facility with indoor family aquatic, large fitness center, group exercise class area, multi-purpose rooms, youth/teen activity areas, visual and performing art instruction rooms, dedicated senior space, gymnasium(s) with walking track, kitchen, concessions, etc. (90,000 – 120,000 sq. ft.)
- **Expansion of 7 Existing Centers:**
Major expansion of square footage (15,000 to 37,000 - sq. ft.) and renovation of existing older recreation centers to provide additional and improved program spaces ranging from fitness centers, multi-purpose rooms, activity areas, dedicated senior space, visual and performing art rooms, media rooms, auxiliary gyms, lockers, restrooms, kitchens, offices, & pools.
(Marion Diehl, Sugar Creek, Mallard Creek, Naomi Drenan, Tuckaseegee, Arbor Glen & Methodist Home)





Aquatic Recommendations

- **Spraygrounds**
Construct 10 new outdoor spraygrounds to begin to meet the 2018 service need.
- **Outdoor Pools**
Construct 6 new outdoor family aquatic centers and renovate/expand one existing pool to reduce the service gap area and increase the number of outdoor pools to begin to meet the 2018 service needs.





Greenway Recommendations

- Construct and open Greenways based on plan priorities
- Increase trail network by 268 miles over next 30 years
- Build 60.5 miles over the next ten years
- Complete the last 5 miles on Little Sugar Creek to SC
- Continue the new DIRTway program – install natural surface trails where possible





Nature Preserve Recommendations

- Based on survey results and service gap analysis of existing centers, build 3-4 new Nature Centers over the next 10 years. (1 new center currently funded in FY16 / in planning)
- Acquire land to provide more linkages between preserves, especially in the vicinity of Mountain Island Lake.
- Additional areas for highly ranked passive nature-based recreation should be acquired before county “build out” (~2030)
- A formal trail and way finding plan should be implemented for the nature preserve system.





Departmental Recommendations

- Financial: Increase cost recovery (from current 27% cost recovery)
- Program Lifecycle
 - Keep 50-60% of programs in the Introductory, Take-Off, or Growth stages to meet evolving needs of the community, 40% in the Mature stage to provide stability to the overall program portfolio & retire or reprogram programs falling into the Saturated or Decline stage.
- Household Program Participation: Goal to increase from 21% to 30%
- Access: Increase public access to recreational amenities. Currently 15.47% of public within a 5 minute walk of some type of public recreation.
- Marketing: Develop a Branding Plan & begin strategic Marketing. Greatly increase marketing efforts (to aid in both Program Participation & Cost Recovery Goals)





In a Nutshell

- Stay on Current Path – no major changes from the 2007 Community Survey in terms of changes to priorities/needs. (continue to track/survey every couple years)
- Great Strides since 2008 Plan Adopted! Many new parks, nature preserves, and greenways to open over next 1-2 years (currently in design or under construction). Will greatly aid in meeting current needs.
- Stay focused on public priorities (greenways, deferred maintenance, etc.), land acquisition for future parks, and potential ways to increase revenues and program participation.





Staying Focused

2014

Population 956,904 (12% ↑)



2019

Population 1,119,605 (17% ↑)



FY15-FY18 Approved Capital Plan

\$26.4M for Land (1,000+ acres)

22 Miles of Greenways

4 New Neighborhood Parks

3 New Community & Regional Parks

1 New Urban Park

1 New Nature Preserve

1 New Nature Center

2 Rec Center expansions

And Numerous Improvements to existing parks & preserves (shelters, athletic fields, aquatics, playgrounds, swimming beach, etc.)

MecklenburgCountyNC.Gov



Public Support for Update

All P&R Advisory Councils have endorsed the Master Plan Update:

Athletics Advisory Council

Co-Op Ext. Advisory Council

Sr. Citizen Advisory Council

Stewardship Advisory Council

Central Park Region, South Park Region & North Region Advisory Councils

Greenway Advisory Council

Aquatics Advisory Council

Golf Advisory Council

Mecklenburg County Park and Recreation Commission endorsed Master Plan Update

June 9, 2015

Board of County Commissioners endorsed Master Plan Update Sept. 15, 2015



P&R Benefits – Why We Do It

- **Access is Key to Health:** Living close to parks and recreation facilities is consistently related to higher physical activity levels for both adults and youth. One study showed **children living within 1/2 mile of park or playground are 5 times more likely to be a healthy weight**, rather than overweight, as compared to children who didn't have a park nearby. Another 3-year study concluded children have a much better chance of avoiding the obesity epidemic if they live in neighborhoods where they can safely bike, walk and have access to parks. Significant health care cost savings are realized by individuals living near parks and utilizing them.
- **Parks & Special Events Impact Tourism:** Total spending by tourists in 2009 who visited our community specifically because of parks or park events was \$53,600,000. This results in local job creation and higher tax receipts. In addition, this resulted in \$4.3 million additional sales tax revenue to the county.
- **Well Maintained & Utilized Parks Increase Nearby Property Values:** 2010 Economic Impact analysis found a 3.3% park effect, or an average of \$8,032 more per sale for homes within 500 feet of Mecklenburg County Parks. For homes that sold in 2009, this equaled \$10M in higher sales (individual profits) and \$3.9M in increased tax benefit to the county.
- **Attract Retirees:** By the year 2050, approximately 1 in every 4 Americans will be 65 years of age or older. These **retirees want communities that provide leisure and recreation amenities**. Of 14 features that impact a retiree's decision to move or relocate, the first three in rank order are: scenic beauty, recreational opportunities, and mild climate.
- **High Quality Park Systems and Open Space can attract businesses**, especially small business owners. One study of 174 businesses that relocated, expanded, or had been launched during a 5-year period found the owners were influenced particularly strongly because they reported that quality of life was their main reason for locating there. Among six elements used to measure quality of life, these **small business decision-makers ranked the element of park, recreation, and open space as being most important**.
- **Increased Social Capital:** Research shows residents who live near outdoor green space and parks are more familiar with their nearby neighbors, socialize more with them, and express greater feelings of community and safety than residents lacking nearby parks.
- **Residents Agree:** The 2013 random household survey of county residents revealed the following: 91% strongly agree or agree Park and Recreation provides healthy recreational opportunities, improves physical health and fitness (90%), improves the quality of life in Mecklenburg County (89%), preserves open space the environment (87%), contributes to a sense of community (84%), increases property values (76%), attracts new residents and businesses (76%), and improves air and water quality (71%).



Planning Board Transmittal

CASE:	ZC15-10
MEETING DATE:	DECEMBER 21, 2015
MEMBERS PRESENT:	TONY LONG TOM GATZ CHIP TODD ROGER HENDRIX
RECOMMENDATION:	FAVORABLE

Mr. Gatz made a favorable recommendation on #ZC15-10, Filed by the Town of Mint Hill, Requesting a Text Amendment to Downtown Code with a recommendation to consider authorizing Town Manager and Administrator to waive the requirements related to meters if there are practical difficulties complying with the code. Mr. Hendrix seconded the motion and the Board unanimously agreed.



STAFF REPORT

CASE:	ZC15-10
REQUEST:	TEXT AMENDMENT (DOWNTOWN CODE)
APPLICANT:	TOWN OF MINT HILL

SUMMARY:

The Board of Commissioners Planning Retreat was held March 6-8, 2015. The Commissioners directed Staff to draft several amendments to the Downtown Code.

- Prohibit meters on the front elevation of new buildings facing Matthews-Mint Hill Road and Lawyers Road.
- Specify a requirement to use the green enclosure box for backflow.
- Require sod for new developments in the Downtown.

TEXT AMENDMENT:

4.4 Shopfront Building:

D. Techniques.

(2)

4.5. Workplace Building:

D. Techniques:

(3)

All rooftop equipment, utility boxes, transformers, meters, and similar structures must be screened from public view. The rooftop equipment shall be screened in building material that matches the structure or is visually compatible with the structure. Meters shall not be located on the building elevation facing Matthews-Mint Hill Road or Lawyers Road nor should the meters be installed in the yard area between building and said roads; however, the Administrator and Town Manager are authorized to waive this requirement if there are practical difficulties installing the meters elsewhere. The backflow enclosure box shall be green in color and screened.

8.1 Types of Landscaping:

Add D.

TYPE D (SOD REQUIREMENT). This type functions as the required ground cover for lawn areas exposed to public view. To this end sod shall be installed in a manner consistent with best practices prior to the certificate of occupancy being issued, including planting strips for newly constructed public streets. Exceptions may be authorized by the administrator when temporary ground cover is required for erosion control purposes (e.g. outparcels)

STAFF CONTACT:

Planning Staff
704-545-9726

- **ARTICLE VI. - PEDDLERS, HAWKERS AND SOLICITORS**^[4]

- **Sec. 8-143. - Organizations excluded from **certain subsections of this article.****

Except as provided in subsection 8-147, “Additional Provisions regarding Pedestrians Soliciting Rides, Employment, Business or Funds upon Highways or Streets”, below, this article shall not apply to solicitation for charitable, civic, religious, patriotic or governmental purposes by persons who serve without compensation or remuneration. For clarity, subsection 8-147 below is intended to apply, to all solicitations by pedestrians, specifically including, without limitation, solicitation for charitable, civic, religious, patriotic or governmental purposes by persons who serve without compensation or remuneration.

(Ord. No. 643, § 29-1, 9-12-2013)

- **Sec. 8-144. - Solicitors and peddlers.**

(a)

Purpose. The purpose of this section shall be to protect the health, safety and general welfare of the public by regulating the business activities of solicitors and peddlers.

(b)

Definitions. The following words, terms, and phrases, when used in this section shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Business means the business carried on by any person who is a peddler or solicitor as defined in this section.

Peddlers, whether referred to as peddlers or hawkers, means and includes any person who travels by any means from place to place or door-to-door of residences with an inventory of goods, wares, or merchandise who sells or offers to sell the same at retail and who delivers the identical goods, wares, or merchandise.

Residence means and includes every separate living or dwelling unit occupied for residential purposes by one or more persons, contained within any type of building or structure.

Solicitors, whether referred to as solicitors or canvassers, means and includes any person who travels by any means from place to place or door-to-door of residences for the purpose of taking or attempting to take orders for goods, wares, merchandise or services, whether for present or future delivery or performance.

(c)

License required. It shall be unlawful for any person to engage in business as a peddler or solicitor within the town limits without having first completed and filed an application and obtained a license from the Town of Mint Hill Police Department. Applicants shall be at least 18 years of age. The license shall be in the form of an "identification badge" that shall be displayed by the applicant in accordance with subsection (k) below.

(d)

Term and renewal of license. A license issued pursuant to this section shall:

(1)

Expire 90 days after the issuance thereof.

(2)

Be renewable for additional 90-day periods upon application submitted to the chief of police no later than 14 days prior to the expiration of the preceding term, accompanied by a fee as provided in the town's schedule of rates and fees, and duly approved by the chief of police or his designee.

(e)

Application. An application pursuant to this section shall be made on a form supplied by the chief of police or his designee and shall contain or be accompanied by the following:

(1)

The name, address, and telephone number of the applicant and, if a corporation, the name and registered agent of the corporation and the address of the registered office of the corporation as filed with the Secretary of State.

(2)

The name, address, and telephone number of the individual having management or supervisory authority over the applicant's business, if applicable, during the time that it is proposed to be carried on in the town and credentials authorizing the applicant to carry on business as an agent or representative of the principal.

(3)

A physical description of the applicant.

(4)

A state-issued driver's license or identification card bearing a photograph and the date of birth of the applicant.

(5)

If a vehicle is to be used, a complete description of the vehicle including make, model, color, and license number.

(6)

A description of the goods or services to be sold or offered for sale.

(7)

Evidence that the applicant has complied with any relevant state or local business license requirements.

(8)

The time period or periods during which business is proposed to be carried on in the town.

(9)

A fee as provided in the town's schedule of rates and fees to cover the costs of processing and investigating the application and issuing the license.

(10)

A complete statement by the applicant of any conviction for a felony or any crime involving fraud, deceit, or the receiving or possessing of stolen goods.

(11)

A statement by the applicant consenting to a criminal background check.

(12)

Any other information that the chief of police deems necessary to determine the character and ability of the applicant to comply with the requirements of this section.

(f)

Procedure and standards for issuance. Prior to the issuance of a license under this section, a criminal background check may be required which may include a search of local and state criminal records to determine if the applicant has a history of criminal convictions or crimes by use of the Division of Criminal Information Network (DCI). Any such background check shall be completed at the earliest practical time not to exceed 14 days from date of submittal of a completed application. As part of any such background check, the applicant shall be photographed and fingerprinted by the Mint Hill Police Department. In determining the acceptability of an application, the chief of police or his designee may consider any factors presented in the application or in any staff report relating to the application concerning the past record and ability of the applicant to perform the conditions of this section in a manner which serves the public interest. Tangible evidence that the applicant has done one or more of the following shall constitute valid reasons for disapproval of an application:

(1)

Has been convicted of a felony or any crime involving fraud, deceit, the receiving or possessing of stolen goods, or moral turpitude.

(2)

Has made willful misstatements or fraud in the application or the application is incomplete.

(3)

Has committed prior violations of ordinances relating to peddlers, solicitors, vendors and the like.

(4)

Any other tangible evidence that the conduct of the applicant's business would pose a substantial threat to the public health, safety, morals, or general welfare.

Prior to the denial of a license based upon criminal history record information received from the DCI, the town shall verify the existence of the record by either obtaining a certified public record or by submitting a fingerprint card of the individual to the criminal information and identification section for verification that the criminal history record belongs to that individual.

(g)

Denial of license. An application may be denied if it is found that granting the license would not be in the public interest. An applicant denied a license under this section shall receive a written statement outlining the grounds on which the denial is based. The applicant then may appeal the denial of the license to the town manager within 15 days after the date of the written denial. In response to the appeal, the town manager may take such action as (s)he shall deem to be necessary. The findings and determination of the town manager shall be final.

(h)

Prohibited conduct. No peddler or solicitor shall engage in the business of peddling or soliciting except between the hours of (i) 9:00 a.m. and (ii) the earlier of (a) 9:00 p.m. or (b) sunset unless invited by the an adult resident of the residence to be at the residence before or after said time, or as otherwise further limited by the terms of the license.

(i)

Revocation of license. The chief of police or his designee may revoke a license issued pursuant to this section if he finds that the licensee has:

(1)

Willfully misrepresented or provided false information in the license application.

(2)

Been convicted of a felony or any crime involving fraud, deceit, the receiving or possessing of stolen property, or moral turpitude.

(3)

Been convicted of any offense or engaged in any activity that would be grounds for denial of issuance of the license.

(4)

Failed to comply with any terms or conditions of the license.

(5)

Conducted the business licensed in an unlawful way or in such a way as to constitute a hazard to the health, safety, morals, or general welfare of the public.

(6)

Has failed to comply with any requirement of this section.

(j)

Notice and hearing. Before revocation of a license, the chief of police or his designee shall notify the licensee of his intent to revoke the license and the reasons therefor and shall afford the licensee a reasonable opportunity to appear and be heard on the question of such revocation. After the hearing, the chief of police shall notify the license holder in writing of his

decision and the reasons therefor. A decision of the chief of police to revoke a license may be appealed to the town manager in accordance with the provisions of subsection (g).

(k)

Display and possession of license and identification. Any person doing business as a peddler or solicitor shall have a license issued pursuant to this section with him at all times (s)he engages in the business for which the license is held. Each license issued under the provisions of this article shall be carried at all times by the licensee when he or she is engaged in business allowed under the permit. It shall be unlawful for such licensee to fail or refuse to exhibit such license when requested to do so by a police officer. Upon request of any customer, state or local revenue agent, or law enforcement agent or officer, a peddler or solicitor shall provide a valid driver's license, a special identification card issued under G.S. 20-37.7, a military identification, or a passport bearing a physical description of the person named, reasonably describing the peddler or solicitor. If the peddler or solicitor is a corporation, it shall, upon request of any customer, state or local revenue agent, or law enforcement agent or officer, give the name and registered agent of the corporation and the address of the registered office of the corporation, as filed with the Secretary of State.

(l)

Penalties. Any person found to be in violation of the requirements of this section shall be guilty of a misdemeanor, punishable as provided in G.S. 14-4.

(Ord. No. 643, § 29-2, 9-12-2013)

- **Sec. 8-145. - Sale of merchandise on streets, sidewalks and parking lots.**

(a)

Permits generally. Unless having obtained a permit issued pursuant to this section, no person shall peddle, sell, barter, trade or auction merchandise of any description on any street, sidewalk, pedestrian way or public parking lot in the town.

(1)

Special occasion permits. The town manager or his designee may issue nonexclusive special occasion permits not to exceed eight hours in duration for purposes which are directly related to an occasion such as a parade, festival or promotional activity occurring in the town. Any such permit issued by the town manager must specify the effective date, the hours of duration, the merchandise to be sold, the name of the person selling the merchandise and the name of the person owning the merchandise for sale, if different, along with each such person's address and telephone number.

(2)

Street vendor permits. The town manager or his designee may issue nonexclusive permits for the sale of merchandise by a vendor from a cart ~~in the area of the town known as the downtown municipal service district~~, provided that such merchandise shall be limited to hot dogs, sausages, bagels, pastries, candy, prepackaged sandwiches, chips, cookies, crackers, biscuits, popcorn, nuts, pretzels, other snack foods, ice products, ice cream, milk

products, frozen yogurt, hot and cold beverages (containing no alcohol) and other related food and beverage items. Street vendor permits may be issued as provided in this chapter and as further authorized by the town's schedule of rates and fees. A copy of the town schedule of rates and fees is located in the office of the town clerk and is incorporated by reference herein.

(b)

Definitions. The following definitions shall apply in this section:

Cart. Any portable vending device, pushcart or any other wheeled vehicle or device which may be moved without the assistance of a motor and which is not required to be licensed and registered by the department of motor vehicles, which is used for displaying, storing or transporting merchandise offered for sale by a vendor and which does not exceed four feet in width, six feet in length, and five feet in height (excluding any canopy or cover).

Sidewalk or pedestrian way. An improved walk or passageway intended for use by pedestrians and located between the curblines of the street, or between the lateral lines of a roadway if there is no curb, and the adjacent property line.

Vending business. The business of selling or offering for sale merchandise from a cart on or along a sidewalk or pedestrian way.

Vendor. The person engaged in the selling or offering for sale of merchandise from a cart on or along a sidewalk or pedestrian way.

(c)

Application. Any person desiring to operate a vending business within ~~the downtown [municipal service district of]~~ the town shall prepare and file an application with the town manager or his designee which shall contain the following information:

(1)

The name, address, and telephone number of the proposed vendor, and the name, address, and telephone number of the owner (if different from the vendor) of the cart to be used in the operation of the vending business.

(2)

The type of food and/or beverage to be sold and/or served from the cart.

(3)

The proposed sidewalk or pedestrian way location(s) of the cart(s) for which the permit is sought.

(4)

The proposed days and hours of operation of the vending business.

(5)

The number of carts proposed to be operated by the vendor, and a description and photograph or drawing of the cart(s) proposed to be used.

(6)

The location and description of off-street cart storage facilities.

(7)

The methods and routes for transporting the cart(s) to and from the sidewalk or pedestrian way location(s) and the storage facilities identified above.

(8)

The names, addresses and percentage of stock owned by each shareholder in any corporate vendor or cart owner, the names, addresses and percentage interest of each partner in any partnership vendor or cart owner, and the names, addresses and percentage interest of each member in any limited liability company vendor or cart owner.

(9)

Evidence of adequate insurance or other form of security to hold the town, its officers, agents, employees and taxpayers, harmless from any and all claims arising out of the operation of the vending business, in such amounts and forms as shall comply with subsection (d)(2) below as determined by the town manager in consultation with the town attorney.

(10)

An indemnity agreement, approved by the town attorney, whereby the vendor and cart owner, if different, agree to indemnify and hold harmless the town, its officers, agents, employees and taxpayers, from and against any and all claims arising out of the operation of the vending business.

(11)

Such additional information as may be required by the town manager or his designee to determine compliance with this section and/or to demonstrate that the applicant has the financial ability to satisfy the requirements hereof.

(12)

A fee as provided in the town's schedule of rates and fees to cover the costs of processing and investigating the application and issuing the permit.

(d)

Issuance of permit. No permit for the operation of a vending business may be issued unless the application is complete and unless the following requirements are met:

(1)

A certificate of inspection or compliance as required by any applicable health regulations and evidence of compliance with the fire code, all of which must be filed with the town clerk before any merchandise sales are made from any cart.

(2)

Proof of an insurance policy, issued by an insurance company licensed to do business in the state and acceptable to the town manager, protecting the vendor, cart owner (if different), and the town, its officers, agents, employees and taxpayers, from and against any and all claims for damages to property and bodily injury, including death, which may

arise from operation of the vending business, which must be filed with the town clerk before any merchandise sales are made from any cart and annually thereafter. Such policy shall be a general liability policy naming the vendor as insured in an amount not less than \$500,000.00 per occurrence and \$1,000,000.00 aggregate combined single limit for bodily injury, personal injury and property damage. The policy shall specifically provide that the insurer shall provide written notice to the town at least 30 days prior to cancellation, termination or modification of any of the coverage provisions.

In determining the acceptability of an application, the town manager or his designee also may consider any factors presented in the application or in any staff report relating to the application concerning the past record and ability of the applicant to perform the conditions of this section in a manner which serves the public interest.

(e)

Denial of permit. A permit may be denied if it is found that the granting of the permit would not be in the public interest. Such would be the finding if, for example, the application fails to include all of the information required by subsection (c), if the requirements of subsection (d) are not met, or if the applicant proposes operation of a vending business at a location prohibited by subsection (f).

Any applicant denied a permit to operate a vending business shall receive a written statement outlining the grounds on which the denial is based. The applicant then may appeal the denial of the permit to the town board of commissioners within 15 days after the date of the written denial. In response to the appeal, the town board of commissioners may take such action as it shall deem to be necessary. The findings and determination of the town board of commissioners shall be final.

(f)

Permitted locations. No cart location shall be permitted except as authorized by the town's schedule of rates and fees. Additionally, no cart location shall be permitted:

(1)

Within 50 feet of the principal public entrance of any food service business not owned by the vendor which sells substantially the same merchandise proposed to be sold by the vendor, except by written permission of the food service business whose entrance is affected.

(2)

At any location which does not provide a clear passageway for pedestrians of at least four feet in width.

(3)

Within ten feet of an entrance to any building, except by written permission of the business whose entrance is affected.

(4)

Within 50 feet of any driveway entrance to any police or fire station or within 25 feet of any other driveway.

(5)

At any location where it would obstruct either pedestrian traffic at crosswalks or sight clearance at intersections.

(6)

Within 25 feet of any bus stop sign.

(g)

Prohibited conduct. No vendor shall do any of the following:

(1)

Vend on any street, sidewalk or pedestrian way beyond the location approved in the permit or in any area where vending is otherwise prohibited.

(2)

Vend between 11:00 p.m. and 6:00 a.m. or at any hours not allowed by permit.

(3)

Leave any cart unattended.

(4)

Store, park or leave any cart overnight on any street, sidewalk or pedestrian way.

(5)

Sell merchandise for immediate consumption unless there is a convenient litter receptacle available for customer use.

(6)

Leave any location without first removing and disposal of all trash or refuse remaining from sales made by the vendor.

(7)

Allow any items related to operation of the vending business to be placed anywhere other than in, on, or under the cart.

(8)

Set up, maintain or permit the use of any table, crate, carton, rack or any other device to increase the selling or display capacity of the cart.

(9)

Solicit or conduct business with persons in motor vehicles.

(10)

Sell anything other than that merchandise for which a permit has been issued.

(11)

Sound or permit the sounding of any device which produces a loud or raucous noise, or use or operate any loud speaker, public address system, radio, sound amplifier, or similar device which attracts the attention of the public.

(12)

Vend without the insurance coverage specified in subsection (d)(2) above.

(13)

Allow the cart or any other item relating to the operation of the vending business to lean against or otherwise be supported in any manner by any building or other structure without the owner's permission.

(14)

Permit advertising on any cart except such as to identify the name or type of merchandise being sold, the name of the vendor, and the applicable prices.

(15)

Vend or operate in any manner inconsistent with the terms of a valid permit.

(h)

Permit revocation. The town manager or his designee may revoke a permit issued pursuant to this section if he finds that the vendor has:

(1)

Deliberately misrepresented or provided false information in the permit application.

(2)

Violated any applicable provision of the Town Code or any county health department regulations.

(3)

Operated the vending business in such a manner as to create a public nuisance or to constitute a hazard to the public health, safety, or welfare, specifically including the failure to keep the sidewalk, pedestrian way and surrounding areas clean and free of refuse.

(4)

Failed to maintain any health, business or other permit or license required by law for the operation of the vending business.

(5)

Failed to use the permit fully in accordance with its terms within 90 days after issuance or within 15 days after notice of nonuse during the permit term.

(6)

Failed to qualify for a privilege license or a determination that either of the requirements set forth in subsection (d) above no longer is met.

(7)

By reason of background, financial condition, or conditions relating to the vending business, failed to render acceptable service to the public.

(8)

Failed to comply with any terms or conditions of the permit.

Before revocation of a permit, the town manager or his designee shall notify the vendor of his intent to revoke the permit and the reasons therefor and shall afford the vendor a reasonable opportunity to appear and be heard on the question of such revocation. After the hearing, the town manager shall notify the permit holder in writing of his decision and the reasons therefor. A decision

of the town manager to revoke a permit may be appealed to the town board of commissioners in accordance with the provisions of subsection (e).

(i)

Reservation of rights. The town reserves the right to require any vending business permitted under this section to cease part or all of its vending business within any location or locations in order to allow for construction, maintenance or repair of any street, sidewalk, utility or public building by the town, its agents or employees, or by any other governmental entity or public utility, and to allow for use of the street, sidewalk or pedestrian way in connection with parades, civic festivals and other events or a temporary nature as permitted by the town. In addition to those events described in subsection (h) above, the town also reserves the right to revoke any permit if the town manager or his designee determines that no permit should be granted to any applicant for a particular location within the ~~town.-downtown municipal service district.~~

(j)

Term, transfer, modification and renewal. Nonexclusive permits issued in accordance with the provisions of this section shall:

(1)

Be issued for the period beginning July 1, and expiring June 30 of each year.

(2)

Be in addition to any applicable annual privilege license required pursuant to applicable law.

(3)

Be subject to modification at any time deemed necessary by the town manager or his designee for protection of the public interest.

(4)

Be renewable for additional one-year periods upon application submitted to the town manager no later than April 30 preceding the June 30 expiration date and duly approved by the town manager or his designee for another one-year term.

(5)

Be nontransferable in any manner. Sale of a cumulative majority of stock in a corporate vendor or cart owner, if different, and sale of a cumulative majority interest in a partnership or limited liability company vendor or cart owner, if different, shall be deemed a transfer of permit which is prohibited.

(Ord. No. 643, § 29-3, 9-12-2013)

• **Sec. 8-146. - Peddlers refusing to leave.**

Any peddler or hawker of goods or merchandise who enters upon premises owned or leased by another and willfully refuses to leave such premises after having been notified by the owner or possessor of such premises, or his agent, to leave the same, shall be guilty of a misdemeanor.

(Ord. No. 643, § 29-4, 9-12-2013)

• **Sec. 8-147. – Additional Provisions regarding Pedestrians Soliciting Rides, Employment, Business or Funds Upon Highways or Streets.**

(a) No person shall stand in any portion of the State highways, except upon the shoulders thereof, for the purpose of soliciting a ride from the driver of any motor vehicle.

(b) No person shall stand or loiter in the main traveled portion, including the shoulders and median, of any State highway or street, excluding sidewalks, or stop any motor vehicle for the purpose of soliciting employment, business or contributions from the driver or occupant of any motor vehicle that impedes the normal movement of traffic on the public highways or streets: Provided that the provisions of this subsection shall not apply to licensees, employees or contractors of the Department of Transportation or of any municipality engaged in construction or maintenance or in making traffic or engineering surveys.

(c) [intentionally omitted]

(d) Except as provided in subsection (e) below, all persons are prohibited from standing on any street, highway, or right-of-way excluding sidewalks while soliciting, or attempting to solicit, any employment, business, or contributions from the driver or occupants of any vehicle. For clarity, this subsection is not intended to prohibit any person from engaging in the distribution of newspapers on the non-traveled portion of any street or highway except when those distribution activities impede the normal movement of traffic on the street or highway. Additionally, this subsection does not permit additional restrictions or prohibitions on the activities of licensees, employees, or contractors of the Department of Transportation or of any municipality engaged in construction or maintenance or in making traffic or engineering surveys except as provided in subsection (e) of this section.

(e) Notwithstanding the foregoing a person may stand in, on, or near a street or State roadway, within the local government's municipal corporate limits, to solicit a charitable contribution if the requirements of this subsection are met.

A person seeking authorization under this subsection to solicit charitable contributions shall file a written application with the local government. This application shall be filed not later than seven days before the date the solicitation event is to occur. If there are multiple events or one event occurring on more than one day, each event shall be subject to the application and permit requirements of this subsection for each day the event is to be held, to include the application fee.

The application must include:

- (1) The date and time when the solicitation is to occur;
- (2) Each location at which the solicitation is to occur; and
- (3) The number of solicitors to be involved in the solicitation at each location.

This subsection does not prohibit a local government from charging a fee for a permit, but in no case shall the fee be greater than twenty-five dollars (\$25.00) per day per event; said fee to be set by the Town Board of Commissioners

The applicant shall also furnish to the local government advance proof of liability insurance in the amount of at least two million dollars (\$2,000,000) to cover damages that may arise from the solicitation. The insurance coverage must provide coverage for claims against any solicitor and agree to hold the local government harmless.

A local government, by acting under this section, does not waive, or limit, any immunity or create any new liability for the local government. The issuance of an authorization under this section and the conducting of the solicitation authorized are not considered governmental functions of the local government.

In the event the solicitation event or the solicitors shall create a nuisance, delay traffic, create threatening or hostile situations, any law enforcement officer with proper jurisdiction may order the solicitations to cease. Any individual failing to follow a law enforcement officer's lawful order to cease solicitation shall be guilty of a Class 2 misdemeanor.

Memo

To: Mayor and Board of Commissioners

From: Brian L. Welch

Date: January 8, 2016

Re: Noise Ordinance Revisions

Attached with this memo is a copy of the proposed ordinance reflective of the changes resulting from comments by Commissioner Ross. A collaborative effort between Commissioner Ross and Attorney Bringewatt has led to the document Staff is recommending the Board adopt this evening. Their work simplified certain sections and eliminated some unnecessary redundancies.

Another notable addition is the inclusion of language in Section 1 that explicitly includes animal noises among those that are prohibited by this ordinance. This is, in part, a recommendation driven by financial reasons. By identifying these types of noises as forbidden, the Town can respond to issues such as barking dogs without having to incur costs associated with CMPD Animal Control responding.

NOISE CONTROL

Section

01	Loud, Disturbing Noises Prohibited
02	Definitions
03	Certain Sounds Prohibited
04	[Reserved]
05	Permits for Amplified Sound
06	[Reserved]
07	Sound Measurement Procedures
08	[Reserved]
09	Chronic Noise Producers
10	Enforcement & Penalties
11	Severability

01 LOUD, DISTURBING NOISES PROHIBITED, GENERALLY

It shall be unlawful for any person to create, or assist in creating, any unreasonably loud and/or disturbing noise in the Town of Mint Hill. The following acts, among other acts not enumerated, are declared to be unreasonably loud or disturbing noises which violate this article:

- (1) The playing of any radio, phonograph, sound amplifying device, or any musical instrument, or talking, singing or yelling in such a manner or with such volume as to annoy or disturb the quiet, normal comfort or repose of any person in any dwelling, hotel or other type of residence.
- (2) Allowing any animal, including dogs, cats and birds, in a person's possession or control to howl, bark, meow, squawk, or make any other sounds as to annoy or disturb the quiet, normal comfort or repose of any person in any dwelling, hotel or other type of residence.
- (3) The explosion of any fireworks unless under a written permit obtained from the town.
- (4) The use of any automobile, truck, motorcycle, motor vehicle, or motor vehicle equipment as to annoy or disturb the quiet, normal comfort or repose of any person in any dwelling, hotel or other type of residence.
- (5) The sounding of any horn or signaling device on any motor vehicle, except as a danger warning.
- (6) The sounding of any horn or signaling device on any motor vehicle continuously and/or intermittently for a period in excess of 60 seconds, except as a danger warning.

02 DEFINITIONS

For the purpose of this ordinance, the following words and phrases are defined below unless it shall be apparent from the context that a different meaning is intended.

“A” Weighting Scale The sound pressure level, in decibels, as measured with the sound level meter using

the “A” weighted network scale. (Denoted ‘dB(A)’)

Amplified Sound Any sound created by a sound-magnifying device, whose source is outside or whose source is inside and where the sound propagates to the outside or to other dwellings or interior locations under separate ownership or occupancy.

‘ANSI’ American National Standards Institute or its successor bodies.

Construction On-site erection, fabrication, installation, alteration, demolition or removal of any structure, facility, or addition thereto, including all related activities, including, but not limited to, the clearing, moving, blasting or landscaping of land (earth.)

Daytime Hours 7:00 am to 9:00 pm

dB(A) Sound level in decibels, as determined by the “A” weighting scale of a sound meter having characteristics defined by the American National Standards Institute and conforming to the requirements of ANSI/NCSL Z540-1 IOS.

Decibel (dB) A unit of measure, on a logarithmic scale, of the ratio of the magnitude of a particular sound pressure to a standard reference pressure, which for the purposes of Section 07 shall be 0.0002 microbars.

Emergency Service Vehicles Publicly-owned or operated vehicles used for the purposes of responding to public emergencies, to include police, fire and medical rescue vehicles, or vehicles of public utility companies or contracted private companies conducting emergency repairs to the protection of public safety.

Exceptional Permit An amplified-sound permit authorized by the Town Manager upon a finding of ‘legal entitlement’ of an applicant’s request for a permit which is denied by the Noise Control Officer.

Motor Vehicle or Vehicle As used herein, shall mean any vehicle propelled on land by a motor, such as, but not limited to, automobiles, trucks, truck-trailers, semi-trailers, campers, go-carts, motorcycles, mopeds or buses. It shall exclude trains and Emergency Service Vehicles.

Nighttime Hours 9:00 pm to 7:00 am

Noise As used herein, any unreasonably loud, disturbing sound levels taking into consideration the volume, duration, frequency, and other characteristics of the sound.

Noise Control Officer Any police officer or other person so designated by the town manager who is trained in the operation and calibration of the noise measurement equipment. The Noise Control Officer may only operate within his/her territorial jurisdiction and must be authorized to issue a civil summons as required in this ordinance

Person Any individual, corporation, partnership, firm, association, trust, estate, public or private institution, group,

agency, political subdivision of the state, any other state or political subdivision or agency thereof or any legal successor, representative, agent or agency of the forgoing.

Plainly Audible Any sound that can be detected by a person using his or her unaided faculties.

Sound An oscillation in pressure, particle displacement, particle velocity or other physical parameter, in a medium with internal forces that cause compression and refraction of that medium. The description of sound may include any characteristic of such sound, including duration, intensity and frequency.

Sound Level In decibels, a weighted sound pressure level determined by the use of a sound meter whose characteristics and frequency weighting are specified in ANSI standards.

Sound Level Meter Any instrument certified to meet or exceed ANSI standards which include an Omni directional microphone, an amplifier, and output meter and frequency weighting network(s) for the measurement of sound level.

Violator As described herein, means any person that is in possession of or has control of any noise generating device.

03 CERTAIN SOUNDS PROHIBITED

The following acts and activities, among others, are hereby declared to be a source of “unreasonably loud and/or disturbing noise” in violation of Section 01.

A. Sounds Impacting Residential Areas: It shall be unlawful to carry on the following activities in any residentially-zoned area of the Town, or within three hundred (300) feet of any residentially-occupied structure in any zone of the Town:

(1) The sounding of any horn, car alarm, siren, or other signal device upon any automobile, except when used as a signal of warning or danger, so as to create any unreasonable noise;

(2) The playing of any sound-magnifying device, radio, television, or musical equipment, within or outside of any structure, in a manner or at a volume so as to annoy or disturb the quiet, comfort or repose of any person in any adjoining dwelling, apartment unit, or hotel/motel room;

(3) The operation a front-end loader for refuse collection during nighttime hours;

(4) The operation of construction machinery or performing any construction activities during nighttime hours;

(5) The operation of automotive repairs equipment or garage machinery out-of-doors during nighttime hours;

(6) The operation of lawn mowers or other domestic power tools, out-of-doors during nighttime hours;

(7) The creation of any mechanical noise which registers more than 50 dB(A) during nighttime hours at the property line of the source of the noise.

B. Sounds Impacting All Areas: It shall be unlawful to carry on the following activities in any area of the town:

(1) To operate or allow the operation of any sound amplification equipment so as to create sounds registering fifty-five (55) dB(A) during daytime hours or fifty (50) dB(A) during nighttime hours, as measured at the property line of the property from where the sound is being amplified, except in accordance to a permit obtained from the Noise Control Officer in accordance with Section 05 below;

(2) To amplify sound produced by a radio, compact disc, or any other electronic device, or sounds produced by any person or musical instrument from within a motor vehicle, so as to create an unreasonable noise such that the sound is plainly audible at a distance of more than fifty (50) feet away from the vehicle. This subsection shall not apply to vehicles used for business or political purposes which, in the normal course of operation, are not within five-hundred (500) feet of any school, child care center, house of worship, personal care facility, or hospital. This subsection does not apply to vehicles operating such equipment during public parades when a valid parade permit, with the sound conditions identified, has been issued;

(3) To discharge into the open air the exhaust of any internal combustion engine when the muffler system is missing or configured in such condition so as to result in the creation of unreasonable noise;

(4) The operation of any motor vehicle outside of any structure on private or public property in such a manner as to create unreasonable noises, by actions including, but not limited to racing engines, spinning tires, jackrabbit starts, and off-road operation.

C. This section shall not apply to:

(1) Emergency operations designed to protect the public health or safety;

(2) Work performed by State, County, Town or Government-Contracted crews in a right-of-way or utility easement when the department responsible for the work determines that it is necessary to perform the work during nighttime hours, under the following considerations:

(a) To avoid unreasonably impacting the flow of traffic; or

(b) To avoid unreasonably disrupting the provision of utility service.

04 [RESERVED]

05 PERMITS FOR ADDITIONAL AMPLIFICATION

Temporary use of sound amplification equipment creating sound that otherwise would be in violation of this ordinance may be permitted in accordance with the following provisions.

A. *Application* - An application for a permit pursuant to this section must be submitted to the Mint Hill Police Department at least fifteen (15) business days before the permit time requested. It shall specify the person(s) responsible for the sound amplification equipment.

B. *Notice of Tentative Approval* – Upon initial review of the applicant and requested use, if found within the conditions of this section, a *Notice of Tentative Approval* shall be issued. For the permit to be considered ‘valid’ and in effect, the applicant must cause for a notice to be delivered / disseminated to all occupied properties located within 1,000 feet of the proposed location of sound amplification. This must be completed within seventy-two (72) hours of the proposed event. The confirmation of that delivery of notice shall be returned to the Noise Control Officer prior to the event / use of amplified sound.

C. *Limits on hours* - No permit shall be issued which will have the effect of allowing more than twenty (20) hours of excess amplification per year at any place of public entertainment having a capacity of one thousand (1,000) or more persons or twelve (12) hours of excess amplification per year at any other location.

D. *Limit on Permits* - Permits shall be tentatively approved and subsequently granted by the Mint Hill Police Department in the order of receipt. Subsequent permits shall not be issued for a location within a one thousand (1,000) foot radius of the location of an issued permit for the same time period..

E. *Not Permitted in Residentially-Zoned Areas*– Pursuant to the issuance of a permit, the creation of sounds registering more than seventy (70) dB(A) anywhere within the boundary line of the nearest residentially-occupied property shall be prohibited.

F. *Sound Check(s)* – The applicant shall notify the Mint Hill Police Department when the amplification equipment is ready for a sound check by the Noise Control Officer. Using a sound-level meter, the Noise Control Officer may take readings to confirm that the levels have been set at the permitted level.

G. *Permit Revocation* – If sound checks taken by the Noise Control Officer during the event of amplified sound determines the levels to be in excess of the permit, or should it be determined that any other conditions of this section have not been completed as

required or other conditions of the permit not met, the Noise Control Officer may Revoke the issued permit and require an immediate cessation of the amplified sound.

H. *Permit Denial* – If the applicant has been denied the issuance of a permit by the Noise Control Officer, and believes the denial to be illegal under applicable local, state or federal law, the applicant may appeal the denial to the Town Manager. The appeal shall be delivered in writing, and shall include a copy of the permit and a statement as to the applicant’s belief as to the legal basis for the appeal. The Town Manager shall have the discretion to grant an Exceptional Permit, waiving the exceptions for location, time of day, and/or decibel restrictions, upon his/her determination that the applicant has made a substantial showing of legal entitlement. Any such Exceptional Permits shall be promptly reported to the Board of Commissioners.

06 [RESERVED]

07 SOUND MEASUREMENT PROCEDURES & TECHNIQUES

A. For the purpose of determining decibels [dB(A)] as referenced in this ordinance, the noise shall be measured on the “A-weighting scale slow response” on a sound level meter of standard design and quality having characteristics established by the American National Standards Institute.

B. When the Noise Control Officer determines that insufficient prima facie evidence exists for establishing a noise violation case, the investigating officer will use a sound-level meter to measure the sound level. Sound measurements shall be conducted at that time, day or night, when the suspect noise source is emitting sound.

C. The following procedures shall be utilized in the sound measurement process:

(1) The sound measurement equipment shall have been calibrated within one hour before use and one hour after use to measure sound level;

(2) Prior to obtaining the sound sample, the sound level meter shall be set to the “A” weighted network at ‘slow response’;

(3) The Omni directional microphone shall be set in an approximate 70 degree position, approximately four feet from the ground or floor, facing the noise source while recording the meter’s instantaneous response (reading) observed at consecutive ten-second intervals, taking 10 to 15 sample readings.

(4) No individual other than the operator of the sound meter shall be within ten feet of the sound level meter during the measurement process.

08 [RESERVED]

09 CHRONIC NOISE PRODUCER

The purpose of this section is to establish a collaborative process through which the Town and the owner / manager / occupant of a property that has been identified as a chronic source of objectionable noise will develop and implement a noise mitigation plan intended to bring the noise to acceptable levels. A 'Chronic Noise Producer' is a location that, because of the sound generated by or at the location, is an annoyance to adjacent or nearby residences, lodgings, schools, businesses, or other places where people may congregate with a reasonable expectation of undisturbed activity. An establishment may be a Chronic Noise Producer without having violated other provisions of this Ordinance.

A. The Chief of Police (or designee) may designate the owner / manager / occupant of the location as a 'Chronic Noise Producer.' In making such a determination, among other factors, the following shall be taken into consideration:

- (1) The number and frequency of valid noise complaints;
- (2) The proximity and physical relationship between the location and the complaining location(s);
- (3) The severity of the sound events, both observed or measured;
- (4) The times and days of the week of sound events;
- (5) The location's history of cooperation and efforts to alleviate the problem; and
- (6) The history and context of the location, including whether the sound producing activity predates the occupation of the complaining locations and/or whether the sound producing location is located in what is generally recognized as an entertainment area.

B. Upon designation as a Chronic Noise Producer, the Chief of Police shall inform the location owner / manager / occupant of the location and that it has been referred to the Town Manager.

(1) The town Manager may request and consider the input of town staff and/or external experts with expertise in the type of location and/or noise under review.

(2) The Town Manager shall schedule a meeting with representatives of the location to review the information that formed the basis for the designation and any additional information concerning the noise produced at the location.

(3) Following the meeting, the Town Manager shall determine whether a Mitigation Plan is

warranted. If determined warranted, the Town Manager and the representatives of the location shall together develop and endorse a noise Mitigation Plan. The plan may include, among other things:

- (a) Restrictions on days of week or hours of noise producing activities;
- (b) Placement, orientation, and/or operation of sound-producing activity and/or equipment;
- (c) Structural changes including, but not limited to, sound attenuation and baffling;
- (d) Self-monitoring and reporting requirements;
- (e) A schedule of plan implementation; and
- (f) A schedule for review for possible revisions and or termination of the plan.

C. In the event that a location designated a 'Chronic Noise Producer': (i) fails or refuses to participate in good faith in the development of a noise mitigation plan, (ii) refuses to agree to the developed noise mitigation plan, or (iii) fails to implement or comply with an endorsed noise mitigation plan, the business or entity shall be deemed as 'Non-Cooperative' and shall not be entitled to the benefits of this section until that designation has been removed. The designation shall only be removed when the reason for such designation has been resolved to the acceptance of the Town Manager.

D. In the event that noise enforcement action is taken against a location previously designated as a Chronic Noise producer, evidence of the location owner / manager / occupant's participation in the development and implementation of and compliance with the noise mitigation plan shall be relevant to any prosecution or administrative or judicial review or appeal of the enforcement action. A location owner/manager/occupant who fails to comply with this subsection shall not be entitled to the benefits of this subsection unless the failure is remedied to the town's satisfaction.

E. Appeals. The owner / manager / occupant of a location that has been designated as a Chronic Noise Producer or Non-Cooperative may appeal such designation within ten (10) calendar days after receiving notice of such designation. A ruling on appeal is subject to review in superior court of Mecklenburg County by proceedings in the nature of certiorari. Any petition for writ of certiorari for review shall be filed with the clerk of superior court within thirty (30) days after notice of the decision has been sent to the appellant.

10 ENFORCEMENT & PENALTIES

A. *Enforcement* - When there is a violation of any section of this Chapter, the Town, at its discretion, may take one or more of the following enforcement remedies:

(1) *Civil Penalty* – The Noise Control Officer or any police officer may issue a notice of violation as

provided subjecting the violator to a civil penalty of \$100, which penalty may provide for a delinquency charge of \$10 per day upon non-payment, in which penalty and delinquency charge may be recovered by the Town in a civil action. The civil penalty must be paid within 72 hours of the date and hour of issuance, with the delinquency penalty beginning at the 72nd hour.

(2) *Repeated Offenses* - In the event of more than one violation within any 30-day period, the civil penalty shall be increased for each additional violation as follows:

- (a) \$250 Second Offense
- (b) \$500 Third Offense
- (c) \$750 Fourth Offense
- (d) \$1,000 Fifth & Subsequent Offense

(3) The Town may seek an injunction and order of abatement directed toward any person or entity creating or allowing the creation of any unlawful noise, including the owner or person otherwise having legal or actual control of the premises from which it emanates.

B. *Enforcement* - When there are repeated violations, the Town, at its discretion, may take following enforcement:

(1) An establishment which has been found in violation of this section more than two times within any twelve-month period may be classified a 'Chronic Noise Producer' and have its privileges under this section suspended for a period of up to twelve months. This may be relieved only if a Mitigation Plan is developed, enacted and confirmed that it brings the establishment within compliance of this section.

(2) [reserved]

(3) The Town may seek an injunction and order of abatement directed toward any person or entity creating or allowing the creation of any unlawful noise, including the owner or person otherwise having legal or actual control of the premises from which it emanates.

(4) [reserved]

C. *Criminal Penalty* - Violators may be charged with a misdemeanor and be subject to a fine of up to \$500 and/or ordered to thirty (30) days in jail, pursuant to NC GS 14-4.

11 SEVERABILITY

If any provisions of this subchapter or the application thereof to any person or circumstance is for any reason held invalid, such invalidity shall not affect other provisions or applications of the subchapter which can be given effect without the invalid provision or application, and to this end the provisions and subchapter are declared to be severable.